

# 2026 BUDGET FACTS



## TOTAL:

\$216,261,205 (2026)

\$225,667,824 (2025)

## PROPERTY TAX:

\$20,100,754 (2026)

\$24,068,032 (2025)

## 2026 BUDGET:



## EMPLOYEES:

452 people  
Minot City Council  
approved Civil Service  
Commission  
recommendation for  
normal step increases.



### Metropolitan Planning Organization

Total: \$633,418  
City: \$87,412



### NAWS

Estimate: \$250 M  
Minot's share: 35%  
Funded: Sales tax  
NAWS reserves set  
aside about \$13.5M



### Flood Control

Total est: \$1 billion  
Minot's share: 35%  
Funded: sales tax  
Commitments:  
2026: \$8,890,000



### CDBG Entitlement:

Total: \$315,990

MOUSE RIVER ENHANCED  
FLOOD PROTECTION PLAN

## NEXT MREFPP:

Maple Diversion  
Downtown Levee  
Roosevelt Park  
Burdick Bridge  
Livingston Coulee

## SALES TAX:

2026 estimated for  
City 2% sales tax:

**\$26.2 M**



[www.MinotND.gov](http://www.MinotND.gov)



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10 3rd Ave SW Minot, ND 58701

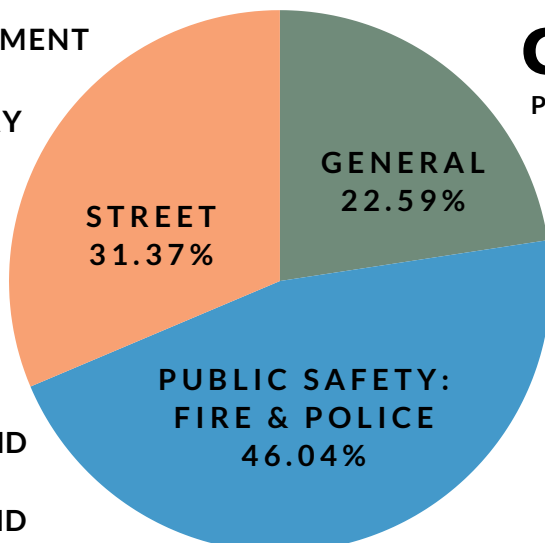
GENERAL GOVERNMENT  
\$23,254,880

STREET & HIGHWAY  
\$19,438,422

PUBLIC SAFETY  
\$28,502,335

## FUND TYPES:

- GENERAL FUND
- ENTERPRISE FUND
- SPECIAL REVENUE FUND
- DEBT SERVICE FUND
- CAPITAL PROJECT FUND



## GENERAL FUND:

PRIMARY OPERATING FUND

- LICENSES & PERMITS
- FINES & FORFEITURES
- TRANSFERS
- INTERGOVERNMENTAL (GRANTS)
- CHARGES FOR SERVICE
- 79% PROPERTY TAX COLLECTED IS FOR THE GENERAL FUND

# BUDGET BY REVENUE SOURCE

## 2026 FINAL BUDGET

TRANSFER AMONG FUNDS  
\$47,229,916 | 21.84%

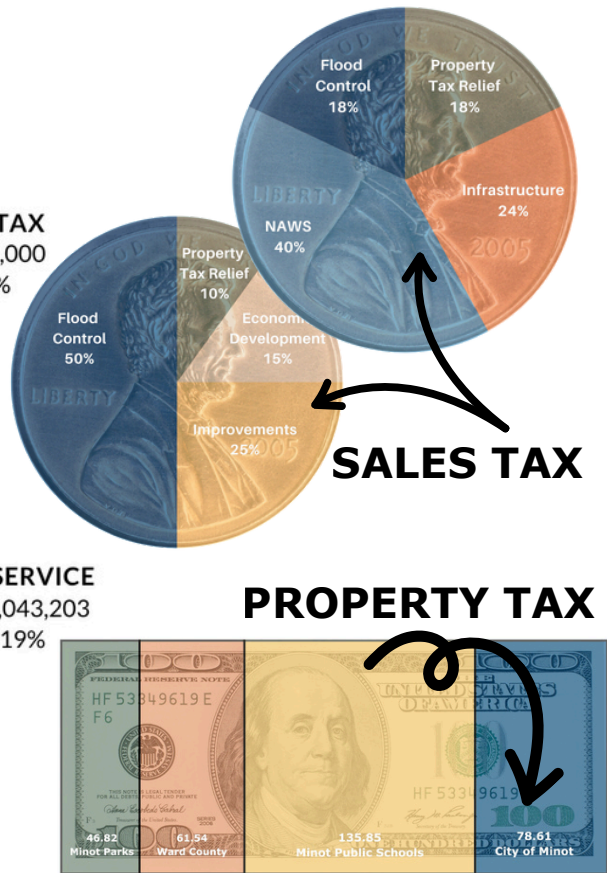
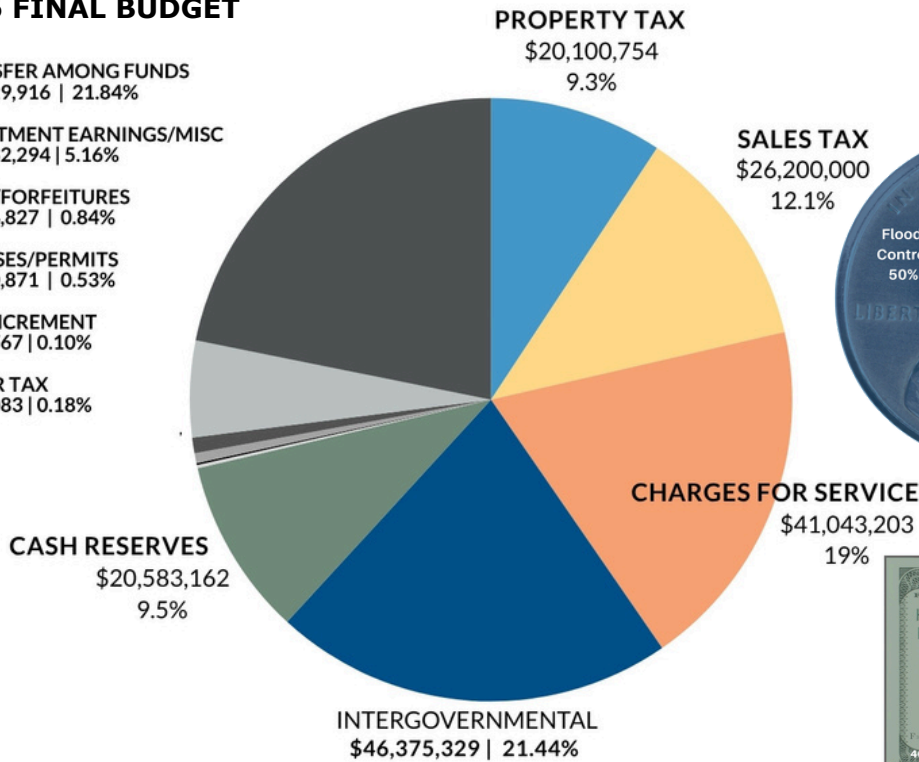
INVESTMENT EARNINGS/MISC  
\$11,162,294 | 5.16%

FINES/FORFEITURES  
\$1,824,827 | 0.84%

LICENSES/PERMITS  
\$1,140,871 | 0.53%

TAX INCREMENT  
\$208,767 | 0.10%

OTHER TAX  
\$392,083 | 0.18%



The City of Minot **budget** is an important and complicated document which takes months of staff time to create and present to the full Minot City Council. In October, Minot City Council approved the final budget for **\$216,261,205**. This budget total includes state & federal contributions for specific projects.

### 2024

PROPERTY TAX LEVIED  
2024: \$28,520,411

MILL RATE  
2024: 119.93

### 2025

PROPERTY TAX LEVIED  
2025: \$24,068,032

MILL RATE  
2025: 97.11

### 2026

PROPERTY TAX LEVIED  
2026: \$20,100,754

MILL RATE  
2026: 78.61

## PROPERTY TAX LEVIED & MILL RATE

