

2026 BUDGET FACTS

TOTAL:

\$216,261,205 (2026)
\$225,667,824 (2025)

PROPERTY TAX:

\$20,100,754 (2026)
\$24,068,032 (2025)



Metropolitan Planning Organization

Total: \$633,418
City: \$87,412



Estimate: \$250 M
Minot's share: 35%
Funded: Sales tax
NAWS reserves set aside about \$13.5M



Flood Control

Total est: \$1 billion
Minot's share: 35%
Funded: sales tax
Commitments:
2026: \$8,890,000



CDBG Entitlement:

Total: \$315,990

2026 BUDGET:



EMPLOYEES:

452 people
Minot City Council
approved Civil Service
Commission
recommendation for
normal step increases.

MOUSE RIVER ENHANCED FLOOD PROTECTION PLAN

NEXT MREFPP:

Maple Diversion
Downtown Levee
Roosevelt Park
Burdick Bridge
Livingston Coulee

SALES TAX:

2026 estimated for
City 2% sales tax:

\$26.2 M



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10 3rd Ave SW Minot, ND 58701



GENERAL GOVERNMENT

\$23,254,880

STREET & HIGHWAY

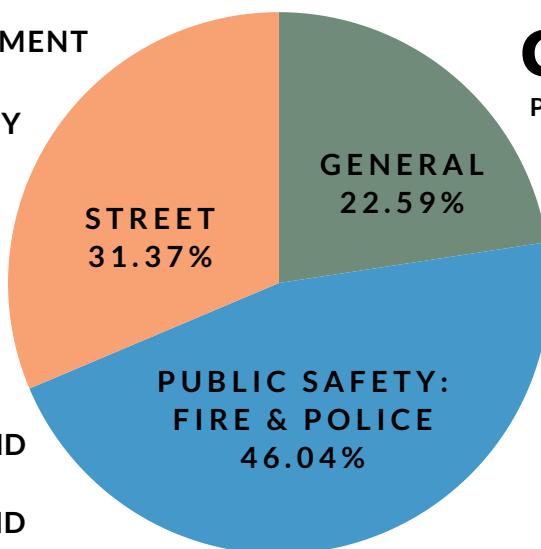
\$19,438,422

PUBLIC SAFETY

\$28,502,335

FUND TYPES:

- GENERAL FUND
- ENTERPRISE FUND
- SPECIAL REVENUE FUND
- DEBT SERVICE FUND
- CAPITAL PROJECT FUND



GENERAL FUND:

PRIMARY OPERATING FUND

- LICENSES & PERMITS
- FINES & FORFEITURES
- TRANSFERS
- INTERGOVERNMENTAL (GRANTS)
- CHARGES FOR SERVICE
- 79% PROPERTY TAX COLLECTED IS FOR THE GENERAL FUND

BUDGET BY REVENUE SOURCE

2026 FINAL BUDGET

TRANSFER AMONG FUNDS
\$47,229,916 | 21.84%

INVESTMENT EARNINGS/MISC
\$11,162,294 | 5.16%

FINES/FORFEITURES
\$1,824,827 | 0.84%

LICENSES/PERMITS
\$1,140,871 | 0.53%

TAX INCREMENT
\$208,767 | 0.10%

OTHER TAX
\$392,083 | 0.18%

CASH RESERVES
\$20,583,162
9.5%

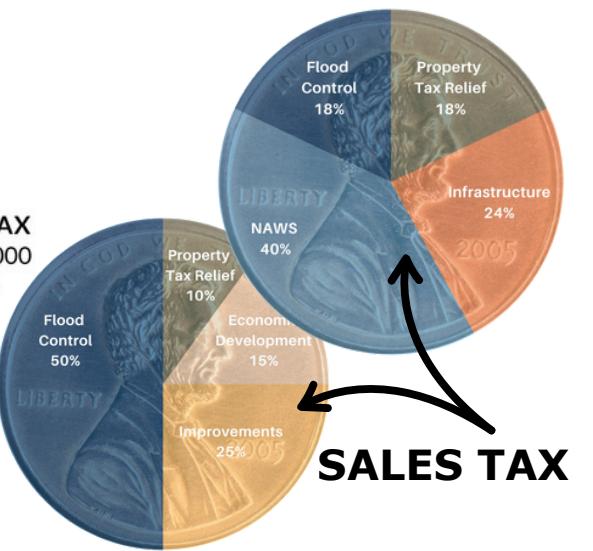
PROPERTY TAX

\$20,100,754
9.3%

SALES TAX
\$26,200,000
12.1%

CHARGES FOR SERVICE
\$41,043,203
19%

INTERGOVERNMENTAL
\$46,375,329 | 21.44%



PROPERTY TAX



The City of Minot **budget** is an important and complicated document which takes months of staff time to create and present to the full Minot City Council. In October, Minot City Council approved the final budget for **\$216,261,205**. This budget total includes state & federal contributions for specific projects.

2024

PROPERTY TAX LEVIED
2024: \$28,520,411

MILL RATE
2024: 119.93

2025

PROPERTY TAX LEVIED
2025: \$24,068,032

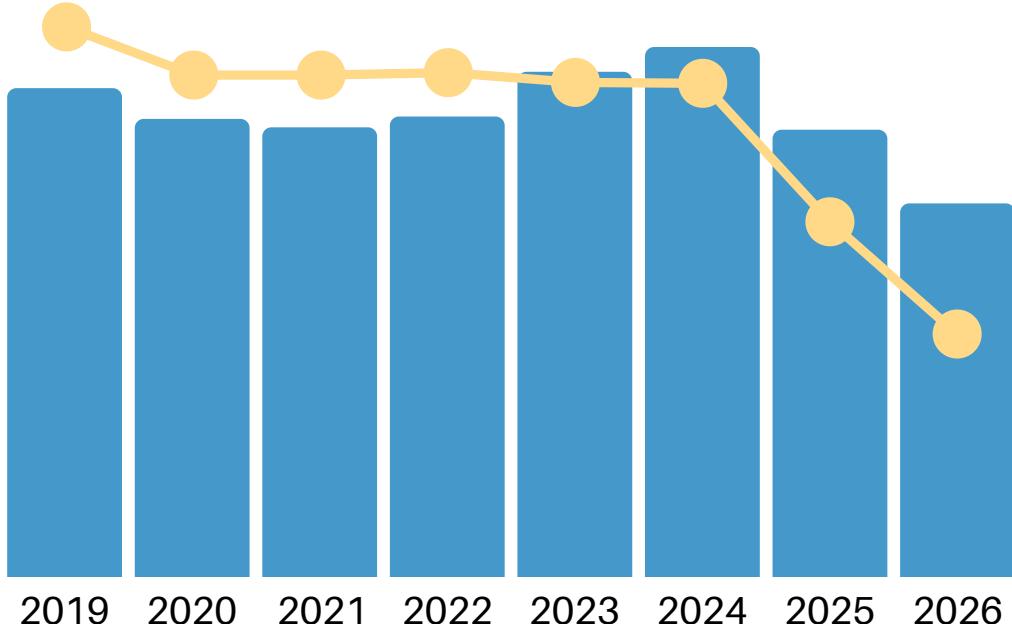
MILL RATE
2025: 97.11

2026

PROPERTY TAX LEVIED
2026: \$20,100,754

MILL RATE
2026: 78.61

PROPERTY TAX LEVIED & MILL RATE



City of Minot