

**SECOND AMENDMENT TO
THE SUBRECIPIENT AGREEMENT BETWEEN CITY OF MINOT (GRANTEE) AND
DAKOTA COLLEGE AT BOTTINEAU (SUBRECIPIENT)
FOR THE NATIONAL DISASTER RESILIENCE PROGRAM**

THIS SECOND AMENDMENT to the Subrecipient Agreement between the City of Minot (Grantee) and Dakota College at Bottineau (the Subrecipient) for National Disaster Resilience Program funding for the development and administration of the Center for Technical Education (CTE) is made and entered into effective as of 5th day of June, 2023 (the "Amendment Effective Date"), by and between the Grantee and Subrecipient (each a "Party" and collectively "the Parties").

WHEREAS, the City and Subrecipient entered into a Subrecipient Agreement (the "Agreement") to use National Disaster Resilience Program funding for the development and administration of the Center for Technical Education (CTE) on November 1, 2021; and

WHEREAS, the Parties amended the Agreement to update the contract effective date to October 21, 2021; and

WHEREAS, the Parties now desire to amend Exhibits A, and B/D to accurately reflect the new Benchmarking – Enrollment, Job Creation, Economic Impact, Project Budget and Completion timeline; and

WHEREAS, the Parties also desire to amend the Period of Performance to accurately reflect the new benchmarks and construction deadlines; and

NOW, THEREFORE, in consideration of the mutual covenants and conditions herein, the Parties, intending to be legally bound, hereby agree that effective as of the Amendment Effective Date that

1. Exhibits A, B/D to the Agreement are hereby replaced in their entirety with the amended Exhibits A, B/D attached hereto; and
2. Paragraph F, is amended as follows:

F. Period of Performance

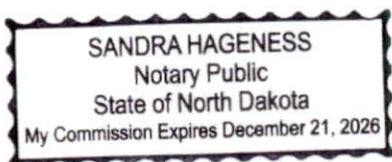
The period of performance for all capital expenditure activities being funded under this agreement through CDBG-NDR shall commence on the contract date of October 21, 2021 and shall be completed by July 1, 2024 except for those activities required for closeout.

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment to the Agreement effective as of the Amendment Effective Date.

Conn M. Siver

STATE OF NORTH DAKOTA)
) ss
COUNTY OF Bottineau)

(seal)



Sandra Vigenos

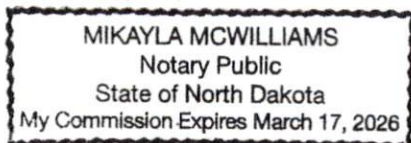
City of Minot

City of Minnetonka

STATE OF NORTH DAKOTA)
) SS
COUNTY OF Ward)

On this 19th day of June, 2023 before me personally appeared THOMAS ROSS, known to me to be the person who is described in, and who executed the within and foregoing instrument and who acknowledged to me that he executed the same.

(seal)



Mikayla McWilliams

Notary Public, Ward County,
North Dakota.
My Commission Expires: March 17, 2026

EXHIBIT A - Benchmarking - Enrollment, Job Creation, Economic Impact

Projected Enrollment for Benchmarking Purposes*

(1st year enrollment is highly dependent on the ability to begin marketing at least a year in advance of program start-up. this also holds for any new programs developed during the first 5 years)

Program	Dental Office Assistant	Website Design / Webmstr	Small Business Entrpn	Dental Assisting	Dental Hygiene	Human Resources Specialist	Medical Asst	Certified Nursing Assistant	**Small Business	**Info Tech	TOTAL
Spring 2024	8	8	8	0	0	0	0	0	0	0	24
Year 1 (24-25)	10	15	15	12	10	0	0	0	0	0	62
Year 2 (25-26)	12	15	15	12	20	8	0	0	0	0	82
Year 3 (26-27)	12	20	20	12	20	15	8	8	0	0	115
Year 4 (27-28)	12	20	20	12	20	20	12	12	12	12	152
Year 5 (28-29)	12	20	20	12	20	20	16	16	16	16	168

Job Creation for Benchmarking Purposes (actual number of programs developed will depend on availability of appropriate, CTE and grant funds, which cannot be guaranteed at this time)

(For benchmarking purposes, the number of projected programs is reduced from the previous spreadsheet workbooks to reflect the possibility of reduced program funding from what is currently anticipated.)

FT Jobs Created by Employment at the Center	Year 1	Year 2	Year 3	Year 4	Year 5
(all with full benefits)	Assumes 5 programs	Assumes 5 programs	Assumes 6 programs	Assumes 7 programs	Assumes 8 programs
Assumptions:					
1 Center Director	1	1	1	1	1
1 Center Admin. Asst.	1	1	1	1	1
1 full-time faculty per CTE program	5	5	6	7	8
Total FT Employment	7	7	8	9	10

Projected Payroll (based on previously described salary projections, which include fringe benefit costs)

\$529,000	\$544,870	\$636,216	\$730,303	\$827,212
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Using data from the Economic Policy Institute (Website below), it is estimated that each job created at the college level has a multiplier effect of 1.82

<https://www.epi.org/publication/updated-employment-multipliers-for-the-u-s-economy/>

Using the figure of 1.82, the estimated additional jobs created by the CTE center are provided below.

12.74	12.74	14.56	16.38	18.2
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Assuming a minimum salary of \$30,000 and fringe benefits of \$15,000 per position, this equates to \$45,000 per each additional position.

Collectively, the annual payroll benefits to the local economy are estimated below:

\$573,300	\$573,300	\$655,200	\$737,100	\$819,000
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EXHIBIT B/D - Project Budget and Timeline

ONE-TIME MINOT CTE CENTER RENOVATION COSTS

EQUIPMENT, IT, PARKING

Program FF&E	\$ 590,000
Misc. Center FF&E	\$ 125,000
Start-up IT	\$ 25,000
Phone	\$ 25,000
IVN Classrooms	\$ 100,000
Parking Improvements	\$ 100,000
Signage and Security	\$ 50,000
TOTAL ONE-TIME AND FF&E	\$ 1,015,000

ESTIMATED AVAILABLE FUNDING FOR ABOVE ITEMS	\$ 636,900
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REMODELING (Items with * funded separately)

Phase 1 Env. Review*	\$ 35,000	
Phase 2 Env. Review*	\$ 65,000	
Construction @ \$150/sf		
@\$150 sf	\$ 2,663,100	
@\$180 sf	\$ 3,195,720	
TOTAL REMODELING @\$150 SF	\$ 2,663,100	
Contingency	\$ 100,000	
Available Renovation Costs	\$ 8,721,920	\$3.4 million

Basement	5307	sf
1st floor	7048	sf
2nd floor	5399	sf
Total sf	17754	sf

Timeline

CONSTRUCTION (City of Minot/Resilience Funding)

Chancellor/SBHE Approval of Lease Agrmnts	9/30/2021
Purchase of Trinity Health 120 Bldg by MSUDF	10/15/2021
Posting of RFQ for Architectural Services	10/20/2021
Lease agreements provided to City of Minot	10/21/2021
Architect RFQ's Due Date	11/10/2021
City Council Review/Approval of Subrecipient A	11/15/2021
Architect Selected	11/30/2021
Architect Planning Design Process	12/1/2021
through	3/31/2022
Advertise for Construction Mgr. at Risk	2/15/2022
Select CmaR	3/15/2022
Advertise for Construction Bids	4/15/2022
Construction Bids Reviewed/Accepted	5/15/2022
Construction Begins	6/1/2022
25% Completion	9/1/2022
50% Completion	12/1/2023
75% Completion	2/1/2023
Construction Completed	5/30/2023
CTE Center Opens	8/1/2023

OPERATIONS (DCB Funding Sources)

Establish CTE Center	11/1/2021
Advisory Committee	12/15/2021
Make final decisions regarding	1/1/2022
CTE programs to be offered in fall 2023	3/1/2022
Establish program advisory	3/1/2022
committees	5/15/2022
Develop Marketing Plan for	3/1/2022
CTE programs	5/1/2022
Begin marketing programs	7/1/2022
Advertising for Center Director	5/1/2022
and Admin Support	
Hire Director and Admin Support	7/1/2022
Advertising for CTE Instructors	1/1/2023
CTE Instuctors Hired	3/1/2023