

Action Plan

Grantee: Minot, ND

Grant: B-13-MS-38-0002

LOCCS Authorized Amount: \$ 74,340,770.00
Grant Award Amount: \$ 74,340,770.00
Status: Modified - Resubmit When Ready

Estimated PI/RL Funds:

Total Budget: \$ 74,340,770.00

Funding Sources

No Funding Sources Found

Narratives

Executive Summary:

EXECUTIVE SUMMARY

The city of Minot, North Dakota, the county seat for Ward county, was inundated with flood waters on June 22, 2011. Concern about flooding began as early as January 2011, when Governor Jack Dalrymple declared a state emergency to provide flood protection in the Devils Lake Basin. By May 20th, President Obama had issued an emergency management declaration and two major disaster declarations for Public Assistance in North Dakota. All involved snow or water and all included Ward county and the city of Minot.

The eastern portion of Saskatchewan, Canada, like North Dakota, received above normal precipitation during the summer and fall of 2010, which left the ground saturated. This was followed by above normal snowfall in the winter of 2010-2011. Water levels were high throughout the Souris River Basin.

The Mouse River (as it is referred to in North Dakota), in the Minot area, started to rise in April 2011, and continued to rise throughout May. On May 23rd, emergency levee operations began and on May 31st the City ordered the first mandatory evacuation of thousands of people. The river crested approximately one foot lower than expected and residents were allowed to return to their homes. Subsequently, the river continued to rise.

On June 22nd, water began to overtop levees in Burlington and Minot, evacuation sirens were activated and mandatory evacuation orders were given for Burlington and Minot. At the Sherwood gauge, the first one south of the Canadian border, the Mouse River peaked at 29,700 cubic feet per second (cfs), surpassing the previous record of 14,800 cfs in 1976.

The geographic impacts included approximately 11,456 acres of land in Ward county inundated with anywhere between two and fifteen feet of water, impacting more than 4,800 structures throughout the valley. This includes Minot, where the flood impacted the four-mile area located in the center of town residing in the Mouse River Valley. This area was the oldest and most heavily developed portion of the city and included the downtown business district.

The damage to Minot included 4,100 homes flooded with 3,100 lost or extensively damaged. There were 11,000 individuals displaced. Six public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all City water wells were inundated. This flood has left lasting damage to Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to infrastructure. An assessment completed by the Army Corps of Engineers states that "an estimated \$600 million of property and infrastructure damage" resulted from the flood. Minot was declared eligible for federal assistance under FEMA 1981-DR.

Minot is located in northwest North Dakota near the Canadian border and sixty miles from the geographic center of North



America, in the heartland of agriculture and energy and home of the Minot Air Force Base global strike and nuclear deterrence resources. Minot is strategically important to the United States and the world due to its ability to provide for the world through agriculture, powering the world through energy, and protecting the world with military personnel and defense systems.

The award will be used to agrated set of NDRC projects: reduce flood risk and improve water management, build affordable resilient neighborhoods, and foster economic resilience and diversification. The Action Plan focuses on critical unmet recovery needs: moving people in low-lying flood prone areas out of potential harm, because the flood protection system will not be completed for many years; developing affordable housing that is so critically needed for vulnerable residents; and providing access to the skills and training required to maintain and enhance economic diversity, so as to not become even more reliant on the industry. The projects were developed in consultation with residents, partners, and city officials who worked together to determine the most critical unmet needs, how to best address those needs, and how to use the best science to protect the region, including agricultural assets, in order to create a more resilient future.

Minot is the trading center for the region, and because smaller communities in the region have limited financial capabilities, Minot has committed to fund the local cost share for the regional flood protection system for all communities along the Souris River in North Dakota. That means Minot will provide a minimum of \$337 million dollars over the next 30 years to help protect the entire region. The City recognizes that resilience is not achieved in a vacuum. Environmental, social, and economic resilience for Minot is intrinsically linked to the resilience of the entire region.

Minot was faced with devastating flooding of the Mouse River and a simultaneous economic shock from the Bakken oil boom. Valuable lessons were learned from these very diverse events, and the City recognizes the challenge posed by the economic volatility of the oil industry. Minot has reached out to other areas of the country that have faced similar economic change, economic globalization, transformative technologies, and other environmental challenges continue, more regions will face concurrent disasters, hazards, and shocks that can significantly complicate the process of developing the best recovery responses, as has been the case in Minot.

Minot has come a long way since the historic flood in 2011, but through the NDRC funding Minot will become a more resilient city and region in the future. This Action Plan reflects an earnest commitment to help everyone in the community recover from the flood; these projects can be completed within the schedule outlined, and will produce the benefits described.

SUPPORTING LEVERAGE

The supporting leverage for this Action Plan was provided by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application and Ward County and the Souris River Joint Water Resource Board pledged the remaining \$76,467 under a Joint Powers Agreement.

LONG-TERM COMMITMENT

Minot committed to train 90 percent of its firefighters in crude oil train emergencies at the Security and Emergency Response Training Center (SERTC), a nationally-recognized training program for train accident response. To facilitate the completion of this commitment, the City of Minot arranged for SERTC experts to come to Minot to provide train accident response training for Minot Fire Department (MFD) emergency responders. The City committed to having at least 60 percent of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. At this time, all emergency responders have completed their training.

AFFIRMATIVELY FURTHERING FAIR HOUSING

The City of Minot is committed to affirmatively furthering fair housing in all aspects of the administration of the NDR grant and is consistent with the State of North Dakota's Analysis of Impediments to Fair Housing (AIFH). The City furthers Fair Housing through various measures: Makes a concerted effort to serve Minot's low and moderate income (LMI) individuals in all aspects of the previously funded Housing Programs (Small Rental Rehabilitation Program, Housing Rehabilitation and Reconstruction Program, Housing Reimbursement Program, and the construction of LMI housing developments), which included prioritizing the needs of elderly, disabled, and female-headed households; conducts a Fair Housing activity on an annual basis; and it actively promotes the Disaster Recovery program to all populations throughout the city via public outreach methods, i.e. newspaper publications, postings in City-owned spaces, and its website. The City's NDR grant seeks to improve the lives of all residents in the City, however, it focuses a bulk of the funding towards the economically disadvantaged, by addressing the need for affordable single- and multi-family housing, and emergency shelter housing for families in crisis. To effectively manage its Fair Housing obligations, Minot established the following policies and procedures: Fair Housing Policy, HUD Section 3 Policy, EEO Compliance Policy, and Section 504 Grievance Policy.

MID-URN Areas:

The City of Minot meets the threshold for most impacted and distressed (MID) geography. Minot's MID geography includes census tracts 101, 102, 103.01, 103.02, 104-108, 112 and 113. The projects and programs outlined in this Action Plan will be implemented within Minot; non-NDRC resources will fund flood risk reduction, water management projects, and other resilience activities in the broader Souris River basin. The 2011 floods impacted four counties along the Souris River; while the most significant damage occurred within Minot, towns and farmlands were also affected. To achieve its resilience and recovery goals, Minot will collaborate with a much larger geographic region including the counties along the Souris River and the upper Souris River basin in Canada.



Key Agencies, Partners, Positions, Personnel:

To further enhance the City of Minot's existing capacity, the city assembled key partners to assist with technical planning, innovative design, construction and implementation. The partner relationships outlined in the City of Minot's application are aligned below within a Program Management Services role and the three overarching projects included in the city's NDR application.

Reduce flood risk and increase resilience

Partners:

Dr. Adnan Akyuz – Advise on potential effects of climate changes in the Decision Support Tool (DST) that may affect Minot area

Assiniboine River Basin Initiative (ARBI) – Collaborative of bi-national stakeholders addressing water-related issues in Canada and North Dakota, facilitating bi-national discussions to reduce flood risk and increase resilience

CDM Smith – Planning, policy development and implementation for strategic buy-out program; design, consultation and development of scientific support tools; eco-restoration site evaluation and implementation;

Scape Landscape Architecture – Advise on flood mitigation resilience strategies

Build affordable, resilient neighborhoods

Partners:

EAPC - Architectural design, construction inspection, and programing services for affordable multi-family housing, design and design standards for affordable housing homeownership housing

Essential Living LLC – Non-profit, develop and manage affordable multi-family long-term affordable housing for rental and homeownership

KLJ – Landscape architecture design and construction engineering and inspection services for resilient neighborhoods and the downtown public gathering space

Minot Housing Authority – Partner in long term management of affordable rental housing, ownership and property management services for family shelter

North Dakota State University Department of Architecture and Landscape Architecture – Evaluate disaster-resistant construction materials and techniques to enhance resilience and maintain affordability of housing; design review for resilient neighborhoods; design assistance for resilient manufactured housing subdivision

Scape/Landscape Architecture – Advise on affordable housing resilience strategies

Foster economic resilience and diversification

CDM Smith - Site evaluation, strategic economic resilience planning, development and redevelopment strategy, policy development, and manage administration of project construction for economic resilience and diversification projects

EAPC – Architectural design, construction inspection, and programing services for economic resilience projects

KLJ – Landscape architecture design and construction inspection services for economic resilience projects

Minot State University – May partner with City in development of economic resilience projects

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
9999	Restricted Balance		<i>No activities in this project</i>
LTC - Project 1	Long Term Commitment	LTC001	Long Term Commitment
NDR - Project 1	Reduce Flood Risk and Improve	NDR002	Acquisitions
		NDR003	Relocation Services
		NDR004	Demolition
		NDR005	Ecological Restoration in Flood Storage Area
		NDR006	Souris River Decision Support Tool
NDR - Project 2	Build Affordable, Resilient	NDR007	Multifamily Affordable Rental Housing



		NDR008	Singlefamily Affordable Housing
		NDR009	Downtown Public Gathering Space
		NDR010	Family Homeless Shelter
		NDR015	Affordable Housing Neighborhood Master Plan
NDR - Project 3	Foster Economic Resilience	NDR012	Center for Technical Education
		NDR020	Public Facilities Relocation
NDR - Project 4	Planning	NDR013	Minot Affordable Housing Supply & Demand Study
		NDR014	Economic Resilience Strategic Plan
		NDR016	Vulnerable Populations Action Plan
		NDR017	Benefit Cost Analysis and IMPLAN Economic Model
		NDR018	Funding and Financing Strategies Plan
NDR - Project 5	Administration	RES001	City of Minot Administration
OV - Project 1	Economic Outcome Values	OV - ECON - 01 Acquisition	Voluntary Property Acquisition
		OV - ECON - 02 Affordable Housing (MSU)	Develop Affordable Resilient Housing (Students)
		OV - ECON - 03 Affordable Housing (MAFB)	Develop Affordable Resilient Housing (Air Force)
		OV - ECON - 04 Community Gathering Space	Develop Resilient Neighborhoods
		OV - ECON - 05 Vulnerable Populations Shelter	Family Shelter
		OV - ECON - 06 Center for Technical Education	Foster Economic Resilience
OV - Project 2	Environmental Outcome Values	OV - ENVIRO - 01 Acquisition	Voluntary Acquisition Program
		OV - ENVIRO - 02 Affordable Housing	Develop Affordable, Resilient Housing
		OV - ENVIRO - 03 Community Gathering Space	Build Affordable, Resilient Neighborhoods
OV - Project 3	Resilience Outcome Values	OV - RESILIENCE - 01 Buyout	Reduce Flood Risk and Increase Resilience
		OV - RESILIENCE - 02 Affordable Housing	Develop Affordable, Resilient Housing
		OV - RESILIENCE - 03 Community Gathering Space	Develop Resilient Neighborhoods
		OV - RESILIENCE - 04 Family Vulnerable Populations Shelter	Family Vulnerable Populations Shelter
		OV - RESILIENCE - 05 Ctr for Technical Education	Foster Economic Resilience
		OV - RESILIENCE - 06 LTC	Train Firefighters for Crude Oil Emergencies
OV - Project 4	Social Outcome Values	OV - SOCIAL - 01 Buyout	Reduce Flood Risk and Increase Resilience
		OV - SOCIAL - 02 Family Shelter	Vulnerable Populations
		OV - SOCIAL - 03 Ctr for Technical Education	Foster Economic Development
		OV - SOCIAL - 04 Affordable Housing	Develop Affordable Resilient Housing
SL - Project 1	Supporting Leverage	SL001	Supporting Leverage



Activities

Project # / Title: LTC - Project 1 / Long Term Commitment

Grantee Activity Number:

LTC001

Activity Title:

Long Term Commitment

Activity Type:

NDR - Long Term Commitment

Project Number:

LTC - Project 1

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

Low

Mod

Low/Mod%

39025

16145

41.37

LMI%:

41.37

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00



Location Description:

City of Minot

Activity Description:

Minot committed to train 90 percent of its firefighters in crude oil train emergencies at the Security and Emergency Response Training Center (SERTC), a nationally-recognized training program for train accident response. To facilitate the completion of this commitment, the City of Minot arranged for SERTC experts to come to Minot to provide train accident response training for Minot Fire Department (MFD) emergency responders. The City committed to having at least 60 percent of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. At this time, all emergency responders have completed their training.

Project # / Title: NDR - Project 1 / Reduce Flood Risk and Improve Water

Grantee Activity Number: NDR002

Activity Title: Acquisitions

Activitiy Type:

Acquisition - buyout of residential properties

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Environmental Assessment:

COMPLETED

Benefit Report Type:

Area Benefit (Census)

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water

Projected End Date:

09/20/2021

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget: \$ 10,409,240.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 10,409,240.00

Proposed Beneficiaries

of Persons

	Total	Low	Mod	Low/Mod%
# of Persons	5150		2835	55.05

Proposed Accomplishments

of Singlefamily Units

Total

290



# of Multifamily Units	380
# of Housing Units	670
# of Properties	300

LMI%:	52.15
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Activity is being carried out by Grantee: **Activity is being carried out through:**

No

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 10,409,240.00

Location Description:

Flood inundated areas throughout Minot, North Dakota

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

Once identified homes and properties are acquired, targeted areas will create a greenway to be used for flood storage and flood walls.

The City will use NDRC funds to buyout households at the greatest risk of flooding, and relocate them out of harm's way.



Grantee Activity Number:**NDR003****Activity Title:****Relocation Services****Activitiy Type:**

Relocation payments and assistance

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Environmental Assessment:

COMPLETED

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Total**Low****Mod****Low/Mod%**

380

0.00

Owner Households

290

0.00

of Households

670

0.00

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 7,206,400.00

Location Description:

City of Minot

Activity Description:

Relocation of tenants and homeowners following acquisition of properties in flood inundated area.

Grantee Activity Number:	NDR004
Activity Title:	Demolition

Activity Type:

Clearance and Demolition

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Environmental Assessment:

COMPLETED

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water

Projected End Date:

09/20/2020

Project Draw Block Date by HUD:
Activity Draw Block Date by HUD:

Total Budget: \$ 2,402,138.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,402,138.00

Proposed Accomplishments

of Singlefamily Units

Total

290

of Multifamily Units

380

of Housing Units

670

of Properties

300

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:
Responsible Organization

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 2,402,138.00

Location Description:


Activity Description:

Demolition of flooded properties after being acquired by the City. The City intends to demolish 290 singlefamily units and multiple trailer parks that house 380 mobile homes.

Grantee Activity Number: NDR005
Activity Title: Ecological Restoration in Flood Storage Area

Activitiy Type:

Planning

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	39025		16145	41.37

Proposed Accomplishments	Total
# of Plans or Planning Products	1

LMI%:		41.37
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Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 357,525.00

Location Description:

City of Minot - flood inundated area



Activity Description:

The Ecological Restoration Guidance Manual for Flood Storage will include guidance that covers activities from evaluation of the parcels to potential development of parcels for use as wildlife habitat areas, trail areas, habitat restoration areas, and areas where outdoor environmental education activities may be suitable. The manual will combine flood storage and water management strategies as well as non-structural solutions like buyouts with the long-term flood protection system, to create a layered approach to flood risk reduction.

Grantee Activity Number:**NDR006****Activity Title:****Souris River Decision Support Tool****Activity Type:**

Planning

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

39025

Low**Mod****Low/Mod%**

16145

41.37

Proposed Accomplishments

of Plans or Planning Products

Total

1

LMI%:

41.37

Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 599,697.00

Location Description:

City of Minot



Activity Description:

The Souris River Decision Support Tool develops the most resilient and cost-effective approach to reducing flood risk for Minot and the surrounding areas. A data-driven tool for evaluating flood risk reduction and water management strategies, especially one that produces information that can be shared with regional partners, will facilitate this collaboration and evaluation of options. The decision support tool will build on existing river models and data to create a comprehensive, basin-wide model of the river's hydrology, and will enable Minot to develop and test initiatives across the entire river basin to understand their cumulative effect, educate the public, and prioritize initiatives for funding.

Project # / Title: NDR - Project 2 / Build Affordable, Resilient Neighborhoods**Grantee Activity Number:****NDR007****Activity Title:****Multifamily Affordable Rental Housing****Activitiy Type:**

Construction of new housing

Project Number:

NDR - Project 2

Projected Start Date:

12/01/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Environmental Assessment:

UNDERWAY

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

08/31/2022

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:****Total Budget:** \$ 20,897,000.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 20,897,000.00**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Renter Households	183		183	100.00
# of Households	183		183	100.00

Proposed Accomplishments**Total**

# of Multifamily Units	183
# of Housing Units	183

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 20,897,000.00

Location Description:

City of Minot

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing affordable multifamily rental housing will allow the households that move from the buyout areas to remain in Minot.



Grantee Activity Number:**NDR008****Activity Title:****Singlefamily Affordable Housing****Activitiy Type:**

Homeownership Assistance to low- and moderate-income

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Environmental Assessment:

UNDERWAY

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total**Low****Mod****Low/Mod%**

150

50

100

100.00

of Households

150

50

100

100.00

Proposed Accomplishments

of Singlefamily Units

Total

150

of Housing Units

150

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 12,807,750.00

Location Description:

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing an affordable homeownership program to assist LMI households in the purchase of a new home will allow the households that move from the buyout areas to remain in Minot.

Grantee Activity Number:**NDR009****Activity Title:****Downtown Public Gathering Space****Activitiy Type:**

Acquisition, construction,reconstruction of public facilities

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Environmental Assessment:

UNDERWAY

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total**Low****Mod****Low/Mod%**

39025

16145

41.37

Proposed Accomplishments

of public facilities

Total

1

of Properties

1

LMI%:

41.37

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 6,000,000.00

Location Description:

City of Minot Downtown

Activity Description:

The Downtown Community Gathering Space will be a public space where residents can enjoy special attributes of Minot and the surrounding region. Design and build-out of the space will be done through NDRC funds with City of Minot providing a site where the facility will be located. Design elements of the gathering space may include historical and cultural features of Minot and surrounding region; a fountain dedicated to heroism of Minot's citizens, volunteers, and public servants who worked tirelessly before, during, and after the flood; walking paths and exercise areas; and may stage a regional farmers' market, local festivals, and other applicable events.

Connected by a river way and strategically located downtown, it will be accessible via car, bicycle or on foot. By creating a place where people can come together, this gathering space promotes a more vibrant and resilient downtown and will have a collective impact on various economic backgrounds which comprise the Minot community. Even through something as simple as a farmers' market, the space not only celebrates regional food varieties of North Dakota's growing season, it becomes more than just a shopping trip, the gathering space becomes an integral part of a regional food system, a stimulus to the local Minot economy, and fosters social networks. The gathering space offers a place to connect with neighbors, meet local farmers, support local small businesses, and provide nutritious food to the community.



Grantee Activity Number:**NDR010****Activity Title:****Family Homeless Shelter****Activitiy Type:**

Public services

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Environmental Assessment:

UNDERWAY

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Households	25	25		100.00
# of Cases closed	25	25		100.00
# of Cases opened	25	25		100.00

Proposed Accomplishments**Total**

of public facilities

1

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 3,041,500.00

Location Description:

Activity Description:

Several facilities in Minot provide emergency housing and services for those in crisis. The YWCA offers temporary shelter for women, boys under 12, and girls, and the Men's Winter Refuge shelters single men during the winter. However, there is no shelter for families, and no options for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The Vulnerable Populations Committee identified a family shelter as a critical need for Minot and the region. The City of Minot will use NDRC funds to build the Minot Family Shelter and a commercial kitchen. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter.



Grantee Activity Number:	NDR015
Activity Title:	Affordable Housing Neighborhood Master Plan

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
NDR - Project 2	Build Affordable, Resilient Neighborhoods
Projected Start Date:	Projected End Date:
01/02/2017	05/31/2017
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Not Blocked	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Not Blocked	
Block Drawdown By Grantee:	
Not Blocked	
National Objective:	Total Budget: \$ 299,250.00
Not Applicable (for Planning/Administration or Unprogrammed Funds only)	Most Impacted and Distressed Budget: \$ 0.00
Environmental Assessment:	Other Funds: \$ 0.00
EXEMPT	Total Funds: \$ 299,250.00
Benefit Report Type:	
Area Benefit (Census)	

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	39025		16145	41.37

Proposed Accomplishments	Total
# of Plans or Planning Products	1

LMI%:	
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Activity is being carried out by Grantee:	Activity is being carried out through:
Yes	Contractors

Organization carrying out Activity:
City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 299,250.00

Location Description:
City of Minot



Activity Description:

The Affordable Housing Neighborhood Master Plan evaluates the requirements necessary to acquire and develop two new resilient neighborhoods and develop well-designed, energy efficient affordable housing. These new neighborhoods will provide the quality community characteristics the people discussed in advisory committee meetings, public meetings and design charrettes. These characteristics include mixed housing densities; quality and affordable designs; walkability; access to transit, jobs, and services; shared green open space; and mature trees and quality landscaping in common areas. The neighborhoods and homes will be designed for Minot's climate and will meet HUD's Green Building Standards for Replacement and New Construction of Residential Housing, and ENERGY STAR certifications.

Project # / Title: NDR - Project 3 / Foster Economic Resilience**Grantee Activity Number:****NDR012****Activity Title:****Center for Technical Education****Activitiy Type:**

Acquisition, construction,reconstruction of public facilities

Project Number:

NDR - Project 3

Projected Start Date:

11/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Environmental Assessment:

UNDERWAY

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

	Total	Low	Mod	Low/Mod%
# of Persons	39025		16145	41.37

Proposed Accomplishments

of Non-business Organizations benefitting

Total

2



# of public facilities	1
# of buildings (non-residential)	1
# of Properties	1

LMI%:	41.37
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Activity is being carried out by Grantee: **Activity is being carried out through:**

No

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 1,540,000.00

Location Description:

City of Minot

Activity Description:

Build a Center for Technical Education in Minot with laboratory and classroom space, a computer center, offices, and study areas by September 2021. Minot State University and Dakota College will provide programming and management for the Center for Technical Education, which will offer one- and two-year certificate programs, customized technical training for area businesses, associate degree programs, and eventually college transfer programs. MSU and Dakota College will work with schools to develop post-secondary training options for targeted career programs.



Grantee Activity Number:**NDR020****Activity Title:****Public Facilities Relocation****Activitiy Type:**

Acquisition, construction,reconstruction of public facilities

Project Number:

NDR - Project 3

Projected Start Date:

10/01/2018

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Environmental Assessment:**Benefit Report Type:**

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total**Low****Mod****Low/Mod%**

39025

16145

41.37

Proposed Accomplishments

of public facilities

Total

1

LMI%:

41.37

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 3,750,000.00

Location Description:

City of Minot

Activity Description:

Planned Activity - The City will relocate City Hall operations out of the floodplain and into a downtown location, and create a one-stop social services center in the same building. Minot has budgeted \$2,500,000 for this project and proposes to use \$3,750,000 in NDRC funds to acquire and rehabilitate a suitable building downtown.

Project # / Title: NDR - Project 4 / Planning**Grantee Activity Number:**

NDR013

Activity Title:

Minot Affordable Housing Supply & Demand Study

Activitiy Type:

Planning

Activity Status:

Under Way

Project Number:

NDR - Project 4

Project Title:

Planning

Projected Start Date:

09/21/2016

Projected End Date:

09/20/2020

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

Total Budget: \$ 299,025.00**National Objective:**

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Most Impacted and Distressed Budget:

\$ 0.00

Environmental Assessment:

EXEMPT

Other Funds:

\$ 0.00

Total Funds:

\$ 299,025.00

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries**Total****# of Persons**

39025

Low**Mod****Low/Mod%**

16145

41.37

Proposed Accomplishments**Total****# of Plans or Planning Products**

1

LMI%:

41.37



Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 299,025.00

Location Description:

City of Minot

Activity Description:

Minot's changing population and dramatic increase in the number of multifamily rental units, higher density townhomes, and single family homes have significantly changed the city's housing supply in the last five years. This study builds upon the 2012 Minot Affordable Housing Strategy Supply and Demand Analysis, documenting supply, quality, and cost of housing currently available, under construction, or in the planning stage with construction to be completed in 2016. The study will update Minot's Affordable Housing Action Plan to include NDR funding and projects for affordable, resilient neighborhoods as well as other affordable housing actions and needs identified.



Grantee Activity Number:**NDR014****Activity Title:****Economic Resilience Strategic Plan****Activity Type:**

Planning

Project Number:

NDR - Project 4

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

39025

Low**Mod****Low/Mod%**

16145

41.37

Proposed Accomplishments

of Plans or Planning Products

Total

1

LMI%:**Activity is being carried out by Grantee:**

Yes

Activity is being carried out through:

Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 299,025.00

Location Description:

City of Minot

Activity Description:

Strategic economic development plan for Minot and Ward County.

Grantee Activity Number:**NDR016****Activity Title:****Vulnerable Populations Action Plan****Activity Type:**

Planning

Project Number:

NDR - Project 4

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

39025

Low**Mod****Low/Mod%**

16145

41.37

Proposed Accomplishments

of Plans or Planning Products

Total

1

LMI%:**Activity is being carried out by Grantee:**

Yes

Activity is being carried out through:

Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 306,675.00

Location Description:

City of Minot

Activity Description:

The Vulnerable Populations Action Plan will identify and address specific needs and assistance that members of vulnerable populations in Minot may have as well as needs that may occur before, during, and after a disaster or hazard event. It will also identify resources that may be needed for special needs populations during an emergency, support services in the community and options to access those services during and after a disaster or hazard incident, potential sources of alternative services and resources if needed, and communication options for people with disabilities or limited English proficiency.



Grantee Activity Number:	NDR017
Activity Title:	Benefit Cost Analysis and IMPLAN Economic Model

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
NDR - Project 4	Planning
Projected Start Date:	Projected End Date:
09/21/2016	09/20/2020
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Not Blocked	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Not Blocked	
Block Drawdown By Grantee:	
Not Blocked	
National Objective:	
Not Applicable (for Planning/Administration or Unprogrammed Funds only)	
Environmental Assessment:	
EXEMPT	
Benefit Report Type:	
Area Benefit (Census)	

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	39025		16145	41.37

Proposed Accomplishments	Total
# of Plans or Planning Products	1

LMI%:

Activity is being carried out by Grantee:	Activity is being carried out through:
Yes	Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 99,900.00

Location Description:

City of Minot



Activity Description:

Benefit cost analysis for economic decision making models.

Grantee Activity Number:**NDR018****Activity Title:****Funding and Financing Strategies Plan****Activity Type:**

Planning

Project Number:

NDR - Project 4

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

39025

Low**Mod****Low/Mod%**

16145

41.37

Proposed Accomplishments

of Plans or Planning Products

Total

1

LMI%:**Activity is being carried out by Grantee:**

Yes

Activity is being carried out through:

Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 273,375.00

Location Description:

City of Minot

Activity Description:

Funding and financing strategies for resilience and recovery activities that were not funded under the NDRC grant award will be developed. These funding and financing strategies will include public funding programs at the federal, state, and regional level; private funding opportunities including foundations, local and national philanthropies, and public-private partnerships; non-profit funding sources; tax credit programs; low interest financing; and other financial resources that could be utilized for the targeted projects.

Project # / Title: NDR - Project 5 / Administration**Grantee Activity Number:** RES001**Activity Title:** City of Minot Administration**Activitiy Type:**

Administration

Project Number:

NDR - Project 5

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/20/2020

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:****Total Budget:** \$ 3,752,270.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 3,752,270.00

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 3,752,270.00

Location Description:

City of Minot

Activity Description:

Administration activities in support of the grant's management.

Activity Supporting Documents**Document** City of Minot CDBG-DR-Grantee-Projections-of-Expenditures-and-Outcomes.xls**Project # / Title: OV - Project 1 / Economic Outcome Values****Grantee Activity Number:**

OV - ECON - 01 Acquisition

Activity Title:

Voluntary Property Acquisition

Activity Type:

NDR - Economic Value

Activity Status:

Under Way

Project Number:

OV - Project 1

Project Title:

Economic Outcome Values

Projected Start Date:

09/21/2016

Projected End Date:

09/20/2020

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Block Drawdown By Grantee:

Not Blocked

Total Budget: \$ 0.00**National Objective:**

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Most Impacted and Distressed Budget: \$ 0.00**Environmental Assessment:****Other Funds:** \$ 0.00

EXEMPT

Total Funds: \$ 0.00

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	39025		16145	41.37

Proposed Accomplishments	Total
\$ estimated flood loss avoidance	96700000

LMI%:		41.37
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Activity is being carried out by Grantee: **Activity is being carried out through:**

No

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:

City of Minot

Activity Description:

ECONOMIC QUANTITATIVE

The desired outcome is to reduce the likelihood of flooding and decrease the dollar amount of future flood damages, which will be determined by the number of and value of properties acquired and by the dollar amount of savings from future flood events. Approximately \$96.7m flood loss avoidance; objective is 40 percent flood loss avoidance within 15 years in Minot, measured by tracking buyouts annually and cumulatively from 2017 - 2027 and estimate a proportional flood loss avoidance per annum. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions

NDR003 Relocations

NDR004 Demolitions

NDR009 Downtown Public Gathering Space

NDR005 Ecological Restoration in Flood Storage Area

NDR006 Souris River Decision Support Tool



Grantee Activity Number: OV - ECON - 02 Affordable Housing (MSU)
Activity Title: Develop Affordable Resilient Housing (Students)

Activity Type: NDR - Economic Value	Activity Status: Under Way
Project Number: OV - Project 1	Project Title: Economic Outcome Values
Projected Start Date: 09/21/2016	Projected End Date: 09/20/2020
Project Draw Block by HUD: Not Blocked	Project Draw Block Date by HUD: 10/01/2022 by Stacie Lorraine Anderson
Activity Draw Block by HUD: Not Blocked	Activity Draw Block Date by HUD: 10/01/2022 by Stacie Lorraine Anderson
Block Drawdown By Grantee: Not Blocked	Total Budget: \$ 0.00
National Objective: Not Applicable (for Planning/Administration or Unprogrammed Funds only)	Most Impacted and Distressed Budget: \$ 0.00
Environmental Assessment: EXEMPT	Other Funds: \$ 0.00
Benefit Report Type: Direct (Person)	Total Funds: \$ 0.00

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	110		110	100.00
Proposed Accomplishments				Total
# affordable housing units	110			
# of students provided new housing	110			

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00



Location Description:

City of Minot

Activity Description:

ECONOMIC QUANTITATIVE

By providing affordable housing for Minot State University (MSU) students, the desired outcome is to increase enrollments to pre-flood levels, thus increasing annual expenditures associated from their college experience that will improve the region's economic resilience. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan



Grantee Activity Number:	OV - ECON - 03 Affordable Housing (MAFB)
Activity Title:	Develop Affordable Resilient Housing (Air Force)

Activitiy Type:	Activity Status:			
NDR - Economic Value	Under Way			
Project Number:	Project Title:			
OV - Project 1	Economic Outcome Values			
Projected Start Date:	Projected End Date:			
09/21/2016	09/20/2020			
Project Draw Block by HUD:	Project Draw Block Date by HUD:			
Not Blocked	10/01/2022 by Stacie Lorraine Anderson			
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:			
Not Blocked	10/01/2022 by Stacie Lorraine Anderson			
Block Drawdown By Grantee:				
Not Blocked				
National Objective:	Total Budget: \$ 0.00			
Not Applicable (for Planning/Administration or Unprogrammed Funds only)	Most Impacted and Distressed Budget: \$ 0.00			
Environmental Assessment:	Other Funds: \$ 0.00			
EXEMPT	Total Funds: \$ 0.00			
Benefit Report Type:				
Direct (Person)				
Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	73		73	100.00
Proposed Accomplishments	Total			
# affordable housing units	73			
# of civilian defense personnel provided new housing	73			

Activity is being carried out by Grantee:	Activity is being carried out through:	
Yes	Grantee Employees and Contractors	
Organization carrying out Activity:		
City of Minot		
Proposed budgets for organizations carrying out Activity:		
Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:



Activity Description:

ECONOMIC QUANTITATIVE

The desired outcome is to fill all civilian positions at Minot Air Force Base (MAFB) by 2021. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan

Grantee Activity Number:	OV - ECON - 04 Community Gathering Space
Activity Title:	Develop Resilient Neighborhoods

Activitiy Type:

NDR - Economic Value

Project Number:

OV - Project 1

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	39025		16145	41.37

Proposed Accomplishments	Total
% increase in retail sales revenue	5

LMI%:		41.37
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Activity is being carried out by Grantee:

No

Activity is being carried out through:
Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:

City of Minot



Activity Description:

ECONOMIC QUANTITATIVE

The desired outcome is to increase retail sales revenue and tourism to the downtown area of Minot. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR009 Downtown Public Gathering Space
NDR014 Economic Resilience Strategic Plan



Grantee Activity Number: OV - ECON - 05 Vulnerable Populations Shelter

Activity Title: Family Shelter

Activitiy Type:

NDR - Economic Value

Project Number:

OV - Project 1

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Total

Low

Mod

Low/Mod%

25 25

100.00

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

City of Minot

Activity Description:



ECONOMIC QUALITATIVE

The desired outcome is to enable vulnerable workforce families in crisis to remain in Minot. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter
NDR016 Vulnerable Populations Action Plan

Grantee Activity Number: OV - ECON - 06 Center for Technical Education

Activity Title: Foster Economic Resilience

Activitiy Type:

NDR - Economic Value

Project Number:

OV - Project 1

Projected Start Date:

11/11/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Economic Outcome Values

Projected End Date:

09/16/2021

Project Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Activity Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

City of Minot

Activity Description:

ECONOMIC QUALITATIVE



The desired outcome is to build a Center for Technical Education in Minot which will help to retain area youth, while attracting potential students from other areas. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR019 Center for Technical Education
NDR014 Economic Resilience Strategic Plan

Project # / Title: OV - Project 2 / Environmental Outcome Values

Grantee Activity Number: OV - ENVIRO - 01 Acquisition
Activity Title: Voluntary Acquisition Program

Activitiy Type:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	39025	16145		41.37

Proposed Accomplishments	Total
# of acres of greenspace created	630

LMI%:	41.37
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Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:

City of Minot

Activity Description:

ENVIRONMENTAL QUANTITATIVE

The desired outcome is the creation of 630 acres of public greenspace. Many environmental benefits will be realized each year long after the buyout, demolition, and relocation process is complete. Some of the benefits associated with the greenspace include: storm water retention area, aesthetic value, air quality, erosion control, pollination, and recreation/tourism. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions
 NDR003 Relocations
 NDR004 Demolitions
 NDR009 Downtown Public Gathering Space
 NDR005 Ecological Restoration in Flood Storage Area
 NDR006 Souris River Decision Support Tool



Grantee Activity Number:**OV - ENVIRO - 02 Affordable Housing****Activity Title:****Develop Affordable, Resilient Housing****Activity Type:**

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

333

Low**Mod****Low/Mod%**

333

100.00

Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

City of Minot

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to create environmentally hazard-free homes, which promotes an improved quality of life for residents. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan



Grantee Activity Number: OV - ENVIRO - 03 Community Gathering Space

Activity Title: Build Affordable, Resilient Neighborhoods

Activitiy Type:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
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# of Persons	39025		16145	41.37
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Proposed Accomplishments	Total
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# of acres of greenspace created	630
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LMI%:		41.37
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Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:

City of Minot



Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to expand public greenspace, which enhances the environmental quality of the city of Minot. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR009 Downtown Public Gathering Space

NDR005 Ecological Restoration in Flood Storage Area

Project # / Title: OV - Project 3 / Resilience Outcome Values**Grantee Activity Number:****OV - RESILIENCE - 01 Buyout****Activity Title:****Reduce Flood Risk and Increase Resilience****Activitiy Type:**

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/20/2020

Project Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Activity Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Total Budget: \$ 0.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 0.00**Proposed Beneficiaries****Total****# of Persons**

39025

Low**Mod****Low/Mod%**

16145

41.37

Proposed Accomplishments**Total**

# occupied structures in floodplain	670
\$ estimated flood loss avoidance	96700000

LMI%:	41.37
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Activity is being carried out by Grantee: **Activity is being carried out through:**

No

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:

City of Minot

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to protect the safety and livelihoods of the City of Minot's residents from future floods. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions
 NDR003 Relocations
 NDR004 Demolitions
 NDR006 Souris River Decision Support Tool
 NDR014 Economic Resilience Strategic Plan



Grantee Activity Number:	OV - RESILIENCE - 02 Affordable Housing
Activity Title:	Develop Affordable, Resilient Housing

Activitiy Type:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

	Total	Low	Mod	Low/Mod%
183	183			100.00

Proposed Accomplishments

of public housing residents provided new housing

Total

183

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:
Responsible Organization

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

City of Minot



Activity Description:**RESILIENCE QUANTITATIVE**

The desired outcome is to improve housing affordability for residents, which increases Minot's resilience by keeping these residents in the community and avoids the loss of a substantial amount of aggregate household income. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan



Grantee Activity Number:	OV - RESILIENCE - 03 Community Gathering Space
Activity Title:	Develop Resilient Neighborhoods

Activitiy Type:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/21/2020

Project Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Activity Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	39025		16145	41.37

Proposed Accomplishments

of linear feet of trails constructed

Total

16368

LMI%:

41.37

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:
Responsible Organization

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

City of Minot



Activity Description:**RESILIENCE QUANTITATIVE**

The desired outcome is to generate tourism and community revenue for the region, which will assist with the City's efforts to revitalize the downtown and regional economy. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR009 Downtown Public Gathering Space

NDR005 Ecological Restoration in Flood Storage Area

NDR006 Souris River Decision Support Tool



Grantee Activity Number:	OV - RESILIENCE - 04 Family Shelter
Activity Title:	Vulnerable Populations

Activitiy Type:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Accomplishments

of public facilities

Total

25

25

100.00

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:
Responsible Organization

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

City of Minot



Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter; it will enable families to remain in Minot, thereby increasing resiliency for the city. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter
NDR016 Vulnerable Populations Action Plan



Grantee Activity Number: OV - RESILIENCE - 05 Ctr for Technical Education

Activity Title: Foster Economic Resilience

Activitiy Type:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

11/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
-------------------------------	--------------	------------	------------	-----------------

# of Persons	39025		16145	41.37
--------------	-------	--	-------	-------

Proposed Accomplishments	Total
---------------------------------	--------------

# of public facilities	1
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LMI%:	41.37
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Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:

City of Minot



Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to enable students to remain in Minot to pursue technical training programs for well-paying careers. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR019 Center for Technical Education

NDR014 Economic Resilience Strategic Plan



Grantee Activity Number: OV - RESILIENCE - 06 LTC
Activity Title: Train Firefighters for Crude Oil Emergencies

Activitiy Type:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

10/01/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Resilience Outcome Values

Projected End Date:

03/31/2017

Project Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Activity Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Accomplishments

of fire fighters trained

Total

58

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

City of Minot

Activity Description:

RESILIENCE QUALITATIVE



The desired outcome is to have Minot firefighters qualified to handle crude oil train emergencies. The City committed to having at least 60 percent of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. At this time, all emergency responders have completed their training. The baseline is the last flood of record.

Percent Progress Measure: 100%

Associated NDR Activities:
LTC001 Long Term Commitment

Project # / Title: OV - Project 4 / Social Outcome Values

Grantee Activity Number: OV - SOCIAL - 01 Buyout
Activity Title: Reduce Flood Risk and Increase Resilience

Activitiy Type:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Activity Status:

Under Way

Project Title:

Social Outcome Values

Projected End Date:

09/20/2020

Project Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Activity Draw Block Date by HUD:

10/01/2022 by Stacie Lorraine Anderson

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Beneficiaries

of Persons

	Total	Low	Mod	Low/Mod%
# of Persons	39025	16145		41.37



Proposed Accomplishments	Total
# of greenspace users	15000
# of greenspace public events	15
LMI%:	41.37

Activity is being carried out by Grantee: **Activity is being carried out through:**

No

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:

City of Minot

Activity Description:

SOCIAL QUALITATIVE

The desired outcome is to give residents the opportunity to maintain their connections to the community and their neighbors. This promotes social cohesion through various events: concerts, farmers markets, and cultural events. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions
 NDR003 Relocations
 NDR004 Demolitions
 NDR009 Downtown Public Gathering Space
 NDR005 Ecological Restoration in Flood Storage Area
 NDR006 Souris River Decision Support Tool



Grantee Activity Number: OV - SOCIAL - 02 Family Shelter
Activity Title: Vulnerable Populations

Activitiy Type:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households	25	25		100.00
Proposed Accomplishments	Total			
# of families w/children assisted	25			

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:

City of Minot



Activity Description:

SOCIAL QUALITATIVE

The desired outcome is for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter
NDR016 Vulnerable Populations Action Plan



Grantee Activity Number:	OV - SOCIAL - 03 Ctr for Technical Education
Activity Title:	Foster Economic Development

Activitiy Type:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

11/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

	Total	Low	Mod	Low/Mod%
39025		16145		41.37

Proposed Accomplishments

of students enrolled

Total

500

LMI%:

41.37

Activity is being carried out by Grantee:

No

Activity is being carried out through:
Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:
Responsible Organization

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

City of Minot



Activity Description:

SOCIAL QUALITATIVE

The desired outcome is to enable students to remain in Minot to pursue technical training programs for well-paying careers. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR019 Center for Technical Education

NDR014 Economic Resilience Strategic Plan



Grantee Activity Number:**OV - SOCIAL - 04 Affordable Housing****Activity Title:****Develop Affordable Resilient Housing****Activitiy Type:**

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

333

Low**Mod****Low/Mod%**

100.00

Proposed Accomplishments

affordable housing units

Total

333

Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

City of Minot

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

City of Minot

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

City of Minot

Activity Description:

SOCIAL QUANTITATIVE

The desired outcome is to improve housing affordability for residents in resilient neighborhoods that allows people to remain in Minot. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing
 NDR008 Singlefamily Affordable Housing
 NDR013 Minot Affordable Housing Supply & Demand Study
 NDR015 Affordable Housing Neighborhood Master Plan

Project # / Title: SL - Project 1 / Supporting Leverage**Grantee Activity Number:****SL001****Activity Title:****Supporting Leverage****Activitiy Type:**

NDR - Supporting Leverage

Project Number:

SL - Project 1

Projected Start Date:

09/21/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Environmental Assessment:

EXEMPT

Benefit Report Type:

Area Benefit (Census)

Activity Status:

Completed

Project Title:

Supporting Leverage

Projected End Date:

09/20/2020

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:****Total Budget:** \$ 0.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 0.00**Proposed Beneficiaries****# of Persons****Total****Low****Mod****Low/Mod%**

39025

16145

41.37

LMI%:	41.37
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Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees

Organization carrying out Activity:

City of Minot

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Minot	Local Government	\$ 0.00

Location Description:

City of Minot

Activity Description:

The supporting leverage for this Action Plan was provided by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application and Ward County and the Souris River Joint Water Resource Board pledged the remaining \$76,467 under a Joint Powers Agreement.

Action Plan History

Version	Date
B-13-MS-38-0002 AP#1	11/16/2016
B-13-MS-38-0002 AP#2	02/01/2017
B-13-MS-38-0002 AP#3	05/01/2017

