



COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN AMENDMENT #9



For CDBG-DR Disaster Recovery Funds
Department of Housing and Urban Development Appropriations Act, 2013
(Public Law 113-2, approved January 29, 2013, Second Allocation May 29, 2013)
Thursday, September 13, 2018

City of Minot, North Dakota
Shaun Sipma, Mayor

City of Minot CDBG Disaster Recovery Action Plan

Non-Substantial Amendment #9

THE CITY OF MINOT ACTION PLAN AMENDMENT #9

As projects are being completed, the City is making adjustments to the activity budgets in the Action Plan. The following summarizes the budget changes being made:

ACTIVITIES	BUDGET	CHANGE	NEW BUDGET
14th, 16th and 46th Street Repair project	\$ 2,370,511.43	\$ -	\$ 2,370,511.43
Street Repairs and Improvements FIA	6,529,926.56	-	6,529,926.56
Street Repairs and Improvements 55th	2,765,112.98	-	2,765,112.98
Reimbursements Homeowners	5,676,683.00	-	5,676,683.00
Buyouts/Acquisitions of Flooded Properties	14,556,741.99	57,659.27	14,614,401.26
Demolition of Acquired Properties	2,188,706.04	-	2,188,706.04
Planning	-	50,000.00	50,000.00
Resilience Program	378,117.65	10,000.00	388,117.65
Administration	590,200.35	(117,659.27)	472,541.08
Total	\$35,056,000.00	\$0.00	\$35,056,000.00

The following summarizes obligation changes being made:

ACTIVITIES	OBLIGATION	CHANGE	UPDATED OBLIGATION
14th, 16th and 46th Street Repair project	\$ 2,370,511.43	\$ -	\$ 2,370,511.43
Street Repairs and Improvements FIA	6,529,926.56	-	6,529,926.56
Street Repairs and Improvements 55th	2,765,112.98	-	2,765,112.98
Reimbursements Homeowners	5,676,683.00	-	5,676,683.00
Buyouts/Acquisitions of Flooded Properties	14,556,741.99	57,659.27	14,614,401.26
Demolition of Acquired Properties	2,188,706.04	-	2,188,706.04
Planning	-	50,000.00	50,000.00
Resilience Program & Planning	378,117.65	10,000.00	388,117.65
Administration	590,200.35	(117,659.27)	472,541.08
CDM Smith Case Management Project Delivery	-	-	-
Total	\$ 35,056,000.00	(\$0.00)	\$35,056,000.00

Non-English speaking individuals and individuals with disabilities may request auxiliary aids and services necessary for participation by contacting Tami Stroklund, Executive Secretary, PO Box 5006, Minot, North Dakota 58702-5006, or tami.stroklund@minotnd.org. Alternatively, they may access the State of North Dakota for assistance at the following numbers:

800.366.6888 or 711:TTY	800.366.6889 or 711:Voice	800.435.8590 or 711:Spanish
877.366.3709:900 Services	877.366.3709:Speech To Speech	

City of Minot CDBG Disaster Recovery Action Plan

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Method of Distribution for Program Activities

Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated		Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Acquisition, Buyouts, & Relocation of Flooded Properties – The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control						Acquisition [24 CFR 570.201(a)] Nat. Obj: Urgent Need [24 CFR 570.208(d)] and LMI Housing [24 CFR 570.208(e)(3)]
AMENDMENT #1 -- Monies are being moved to the Demolition activity	\$51,566,600.00	\$12,891,650.00	\$1,650,000.00	1	\$38,674,950.00	
	(6,816,000.00)	(1,704,000.00)	6,665,737.50	4	(5,112,000.00)	
Total	44,750,600.00	11,187,650.00	8,315,737.50		33,562,950.00	
AMENDMENT #2 – Better cost estimates on properties to be acquired. Reduction of funds for the activity						
	(2,748,360.00)	(687,090.00)	-		(2,061,270.00)	
Total	42,002,240.00	10,500,560.00	8,315,737.50		31,501,680.00	
AMENDMENT #3 – Reduces budget by \$350,000 to be moved into Resilience Planning activity						
	(350,000.00)	(350,000.00)	-		-	
Total	41,652,240.00	10,150,560.00	8,315,737.50		31,501,680.00	
AMENDMENT #3 – Move Project Delivery to activity it pertains to.						
	3,126,705.00	3,476,705.00	3,476,705.00		(262,500.00)	
Total	44,778,945.00	13,627,265.00	11,792,442.50		31,239,180.00	
AMENDMENT #4 – Move monies to cover overruns						
	10,863,738.00	407,040.00	42,907.75		10,863,738.00	
Total	56,137,222.00	14,034,305.00	11,835,350.25		42,102,918.00	
AMENDMENT #5 - Moving project delivery out of other activities into acquisition						
	5,070.57	5,071.05	-		-	
Total	56,142,292.57	14,039,376.05	11,835,350.25		42,102,918.00	
AMENDMENT #6 – Reallocated obligated funds						
	494,539.00	-	731,656.03		494,539.00	
AMENDMENT #6 – Move monies to Demolitions to cover cost overruns						
	(147,840.00)	(147,840.00)	(147,840.00)		(1.48)	
Total	\$56,488,991.57	\$13,891,536.05	\$12,419,166.28		\$42,597,455.52	
AMENDMENT #7 – Reallocated obligated funds						
	(397,217.45)	(397,217.45)	(497,217.45)		-	
Total	\$56,091,774.12	\$13,494,318.60	\$11,921,948.83		\$42,597,455.52	
AMENDMENT #8 – Reallocated obligated funds and final obligation of remaining funds						
	\$1,061,129.43	\$1,061,129.43	\$2,633,499.20	10	-	
Total	\$57,152,903.55	\$14,555,448.03	\$14,555,448.03		\$42,597,455.52	
AMENDMENT #9 - Move monies to cover overruns						
	\$57,659.27	\$58,953.23	\$58,953.23		\$0.00	
Total	\$57,210,562.82	\$14,614,401.26	\$14,614,401.26		\$42,597,455.52	
Street Repairs and Improvements of Roads Damaged by Floods in the Inundated Flood Area – Funds fully obligated						Rehabilitation [24 CFR 570.22] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Project bid was lower than anticipated	\$9,108,700.00	\$9,108,700.00	\$9,108,700.00		\$0.00	
Total	(1,867,874.00)	(1,867,874.00)	(1,867,874.00)	9		
AMENDMENT #3 – Move Project Delivery to activity it pertains to. No new funds obligated						
	50,000.00	50,000.00	50,000.00			
Total	7,290,826.00	7,290,826.00	7,290,826.00			
AMENDMENT #4 – Project Complete						
	(757,899.44)	(757,899.44)	-			
Total	6,532,926.56	6,532,926.56	7,290,826.00			
AMENDMENT #5 - Project delivery moved out of activity						
	(3,000.00)	(3,000.00)	-			

City of Minot CDBG Disaster Recovery Action Plan

Non-Substantial Amendment #9

Method of Distribution for Program Activities

Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #6 – Reallocated obligated funds	6,529,926.56	6,529,926.56	7,290,826.00		
Total	\$6,529,926.56	\$6,529,926.56	(760,899.44)	\$6,529,926.56	
Reimbursement of Homeowner Repair Expenses for Flood Damages – Funds fully obligated					Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing
AMENDMENT #2 – Project is Complete	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	
Total	(1,480,410.00)	(1,480,410.00)	(1,480,410.00)	3,519,590.00	
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated					
Total	2,200,000.00	2,200,000.00	2,200,000.00	5,719,590.00	
AMENDMENT #4 – Project Completed					
Total	(42,907.00)	(42,907.00)	(42,907.00)	\$5,676,683.00	
14th, 16th, and 46th Street Repair Project					Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(3)]
AMENDMENT #2 – Project bid was lower than anticipated	\$2,546,825.00	\$2,546,825.00	\$2,546,825.00	\$0.00	
Total	(437,831.00)	(437,831.00)	(437,831.00)	2,108,994.00	
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated					
Total	60,000.00	60,000.00	60,000.00	2,168,994.00	
AMENDMENT #4 – Move monies due to cost overrun					
Total	203,588.43	203,588.43	-	2,372,582.43	
AMENDMENT #5- Move project delivery out of activity					
Total	(2,070.57)	(2,070.57)	-	2,370,511.86	
AMENDMENT #6 – Reallocated obligated funds					
Total	\$2,370,511.86	\$2,370,511.86	201,517.43	\$2,370,511.43	
AMENDMENT #8 – Reallocated obligated funds	(0.43)	(0.43)	-	\$2,370,511.43	
Total	\$2,370,511.43	\$2,370,511.43	\$2,370,511.43	\$2,370,511.43	
Demolition of Buyouts and Acquisition - Demolition of flooded properties.					Acquisition [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT 1 – Added new activity; Moved funds from buyouts; Need to obligate \$802,000	\$7,216,000.00	\$1,704,000.00	\$802,000.00	6	\$5,412,000.00
AMENDMENT #1 – Moved from Anne Street Bridge; The \$100,000 obligated under the Bridge activity	100,000.00	100,000.00	100,000.00		
Total	7,316,000.00	1,804,000.00	902,000.00		5,412,000.00
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated					
Total	265,000.00	265,000.00	265,000.00	7,581,000.00	
AMENDMENT #4 – Add monies due to cost overrun					
Total	362,451.90	362,451.90	-	1,882,356.00	
AMENDMENT #6 – Reallocated obligated funds					
Total	9,725,807.90	2,431,451.90	1,167,000.00		7,294,356.00
AMENDMENT #6 – Move monies from Acquisition to cover cost overruns					
Total	(362,451.90)	-	-		(362,451.90)
AMENDMENT #7 – Reallocated obligated funds					
Total	147,840.00	147,840.00	147,840.00		
AMENDMENT #7 – Reallocated obligated funds					
Total	\$9,511,196.00	\$2,579,291.90	\$1,314,840.00		\$6,931,904.10
AMENDMENT #7 – Reallocated obligated funds					
Total	\$397,217.45	\$397,217.45	\$397,217.45		

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated		Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Total	\$9,908,413.45	\$2,976,509.35	\$1,712,057.45		\$6,931,904.10	
AMENDMENT #8 – Reallocated obligated funds and final obligation of remaining funds	(\$786,509.35)	(\$786,509.35)	\$477,942.55	10	\$0.00	
AMENDMENT #9 - Move monies to correct Estimated CDBG-DR Funds difference	\$9,121,904.10	\$2,190,000.00	\$2,190,000.00		\$6,931,904.10	
Total	\$9,121,904.10	(\$1,293.96)	(\$1,293.96)		\$0.00	
Street Repairs and Improvements 55th Crossing- Street repairs to serve the residents of the 55th Crossing Subdivision						Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(3)]
AMENDMENT #2 – Added New Activity No new funds obligated – funds were from other projects that were already obligated						
Total	\$2,905,705.00	\$2,905,705.00	\$19,098.00		\$0	
AMENDMENT #3 – In Amendment #2, there was \$3,786,115 moved from various projects that was previously obligated; \$19,098 was used on the activity and \$2,747,837 was used on the Project Delivery activity. This left \$1,019,180 not specifically identified to a project activity. It is now being added to this activity.						
AMENDMENT #3 – Requires obligation of the additional funds for the completion of this project				1,019,180.00		
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated				1,867,427.00		
Total	20,000.00	20,000.00	20,000.00			
AMENDMENT #4 – Project Completed	(160,592.02)	(160,592.02)				
Total	2,765,112.98	2,765,112.98	2,925,705.00			
AMENDMENT #6 – Reallocated obligated funds	\$0.00	\$0.00	(160,592.02)			
Total	\$2,765,112.98	\$2,765,112.98	\$2,765,112.98			
Planning						
Anne Street Bridge	\$100,000.00	\$100,000.00	\$100,000.00			Planning [24 CFR 570.205] Nat. Obj: N/A
AMENDMENT #1 – Bridge has already been evaluated; therefore, the City is deleting this activity and moving monies into demolition.					\$0.00	
Total	(100,000.00)	(100,000.00)	(100,000.00)			
AMENDMENT #9 - Move funds back to Anne Street Bridge Study per Council's approval	50,000.00	50,000.00	50,000.00			
Total	\$50,000.00	\$50,000.00	\$50,000.00			
Strategic Resilience Plan and Application						Planning [24 CFR 570.205] Nat. Obj: N/A
AMENDMENT #3 – Reduces acquisition and adds a new activity						
Total	\$350,000.00	\$350,000.00	\$350,000.00	7		
AMENDMENT #4 – Activity Complete	(11,682.35)					
Total	338,317.65	350,000.00	350,000.00			

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Method of Distribution for Program Activities

Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #5- Moves monies to administration	(21,882.35)	(21,882.35)			
Total	316,435.30	328,117.65	250,000.00		
AMENDMENT #6- Moves monies from administration.	11,682.35	-	(21,882.35)		
Total	\$328,117.65	\$328,117.65	\$328,117.65		
AMENDMENT #9 - Move monies to cover overruns	\$10,000.00	\$10,000.00	\$10,000.00		
Total	\$338,117.65	\$338,117.65	\$338,117.65		
Project Delivery					
CDM Smith – Case management, construction management, and other service necessary to implement an activity					Dependent
	\$3,656,825.00	\$3,656,825.00	\$1,921,825.00	2	
AMENDMENT #1 – Project Delivery is being increased by \$847,380	847,380.00	847,380.00	-		
Total	4,504,205.00	4,504,205.00	1,921,825.00		
AMENDMENT #2 – Project Delivery is being increased due to additional properties being acquired. The City requests new obligation.	1,567,500.00	1,567,500.00	1,402,043.75	5	
AMENDMENT #2 – Funds were moved from three other projects and were previously obligated	-	-	2,747,837.00		\$0.00
Total	6,071,705.00	6,071,705.00	6,071,705.75		
AMENDMENT #3 – Project Delivery moved into activity it pertains to.	(6,071,705.00)	(6,071,705.00)	(6,071,705.00)		
Total	0.00	0.00	0.75		
AMENDMENT #6- Obligation reallocated to Reimbursements in amendment #3	-	-	(0.75)		
Total	\$0.00	\$0.00	\$0.00		
Administration					
City of Minot Administration	\$1,752,000.00	\$1,752,000.00	\$80,000.00	3	
AMENDMENT #1 – Administration is being reduced by \$847,380.00	(847,380.00)	(847,380.00)	-		
Total	904,620.00	904,620.00	80,000.00		
AMENDMENT #3 – The City wishes to obligate an additional \$100,000 with the Amendment	-	-	100,000.00	8	
Total	904,620.00	904,620.00	180,000.00		
AMENDMENT #5- Moving monies from resilience activity to administration	21,882.35	21,882.35			
Total	926,502.35	926,502.35	180,000.00		
AMENDMENT #6- Moving monies to Resilience.	(11,682.35)	(11,682.35)	10,200.35		\$0.00
Total	\$914,820.00	\$914,820.00	\$190,200.35		
AMENDMENT #7 – Reallocated obligated funds	\$0.00	\$0.00	\$100,000.00		
Total	\$914,820.00	\$914,820.00	\$290,200.35		
AMENDMENT #8 – Reallocated obligated funds and final obligation of remaining funds	(\$274,619.65)	(\$274,619.65)	\$350,000.00	10	
Total	\$640,200.35	\$640,200.35	\$640,200.35		
AMENDMENT #9 - Move monies to cover overruns	(\$117,659.27)	(\$117,659.27)	(\$117,659.27)		
Total	\$522,541.08	\$522,541.08	\$522,541.08		

Administration [24 CFR] Nat. Obj: N/A

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Total	\$84,585,359.62	\$35,056,000.00	\$35,056,000.00	\$49,529,359.62	
<i>1 The City wishes to obligate only \$1,650,000 through this Action Plan (Original Obligation)</i>					
<i>2 The City wishes to obligate only \$1,921,825 through this Action Plan (Original Obligation)</i>					
<i>3 The City wishes to obligate only \$80,000 through this Action Plan (Original Obligation)</i>					
<i>4 The City wishes to obligate additional monies in the amount of \$6,665,737.50 through Amendment #1</i>					
<i>5 The City wishes to obligate additional monies in the amount of \$1,402,043.75 through Amendment #2</i>					
<i>6 The City wishes to obligate additional monies in the amount of \$802,000 through Amendment #1</i>					
<i>7 The City wishes to obligate additional monies in the amount of \$350,000 through Amendment #3</i>					
<i>8 The City wishes to obligate additional monies in the amount of \$100,000 through Amendment #3</i>					
<i>9 The City wishes to obligate additional monies in the amount of \$1,867,874 through Amendment #3</i>					
<i>10 The City wishes to make a final obligation of monies in the amount of \$3,461,441.75 through Amendment #8</i>					