

City of Minot

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN AMENDMENT #8



For CDBG-DR Disaster Recovery Funds
Department of Housing and Urban Development Appropriations Act, 2013
(Public Law 113-2, approved January 29, 2013, Second Allocation May 29, 2013)
Thursday, April 20, 2017

City of Minot, North Dakota
Chuck Barney, Mayor

City of Minot CDBG Disaster Recovery Action Plan

Substantial Amendment #8

THE CITY OF MINOT ACTION PLAN AMENDMENT #8

As projects are being completed, the City is making adjustments to the activity budgets in the Action Plan. The following summarizes the budget changes being made:

ACTIVITIES	BUDGET	CHANGE	NEW BUDGET
14th, 16th and 46th Street Repair project	\$ 2,370,511.86	\$ (0.43)	\$ 2,370,511.43
Street Repairs and Improvements FIA	6,529,926.56	-	6,529,926.56
Street Repairs and Improvements 55th	2,765,112.98	-	2,765,112.98
Reimbursements Homeowners	5,676,683.00	-	5,676,683.00
Buyouts/Acquisitions of Flooded Properties	13,494,318.60	1,061,129.43	14,555,448.03
Demolition of Acquired Properties	2,976,509.35	(786,509.35)	2,190,000.00
Resilience Program	328,117.65	-	328,117.65
Administration	914,820.00	(274,619.65)	640,200.35
Total	\$35,056,000.00	\$0.00	\$35,056,000.00

The following summarizes obligation changes being made:

ACTIVITIES	OBLIGATION	CHANGE	UPDATED OBLIGATION
14th, 16th and 46th Street Repair project	\$ 2,370,511.43	\$ -	\$ 2,370,511.43
Street Repairs and Improvements FIA	6,529,926.56	-	6,529,926.56
Street Repairs and Improvements 55th	2,765,112.98	-	2,765,112.98
Reimbursements Homeowners	5,676,683.00	-	5,676,683.00
Buyouts/Acquisitions of Flooded Properties	11,921,948.83	2,633,499.20	14,555,448.03
Demolition of Acquired Properties	1,712,057.45	477,942.55	2,190,000.00
Resilience Program	328,117.65	-	328,117.65
Administration	290,200.35	350,000.00	640,200.35
CDM Smith Case Management Project Delivery	-	-	-
Total	\$31,594,558.25	\$3,461,441.75	\$35,056,000.00

Non-English speaking individuals and individuals with disabilities may request auxiliary aids and services necessary for participation by contacting Tami Stroklund, Executive Secretary, PO Box 5006, Minot, North Dakota 58702-5006, or tami.stroklund@minotnd.org. Alternatively, they may access the State of North Dakota for assistance at the following numbers:

800.366.6888 or 711:TTY	800.366.6889 or 711:Voice	800.435.8590 or 711:Spanish
877.366.3709:900 Services	877.366.3709:Speech To Speech	

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Method of Distribution for Program Activities

Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated		Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Acquisition, Buyouts, & Relocation of Flooded Properties – The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control	\$51,566,600.00	\$12,891,650.00	\$1,650,000.00	1	\$38,674,950.00	Acquisition [24 CFR 570.201(a)] Nat. Obj: Urgent Need [24 CFR 570.208(d)] and LMI Housing [24 CFR 570.208(e)(3)]
AMENDMENT #1 -- Monies are being moved to the Demolition activity	(6,816,000.00)	(1,704,000.00)	6,665,737.50	4	(5,112,000.00)	
Total	44,750,600.00	11,187,650.00	8,315,737.50		33,562,950.00	
AMENDMENT #2 – Better cost estimates on properties to be acquired. Reduction of funds for the activity	(2,748,360.00)	(687,090.00)	-		(2,061,270.00)	
Total	42,002,240.00	10,500,560.00	8,315,737.50		31,501,680.00	
AMENDMENT #3 – Reduces budget by \$350,000 to be moved into Resilience Planning activity	(350,000.00)	(350,000.00)	-		-	
Total	41,652,240.00	10,150,560.00	8,315,737.50		31,501,680.00	
AMENDMENT #3 – Move Project Delivery to activity it pertains to.	3,126,705.00	3,476,705.00	3,476,705.00		(262,500.00)	
Total	44,778,945.00	13,627,265.00	11,792,442.50		31,239,180.00	
AMENDMENT #4 – Move monies to cover overruns	10,863,738.00	407,040.00	42,907.75		10,863,738.00	
Total	56,137,222.00	14,034,305.00	11,835,350.25		42,102,918.00	
AMENDMENT #5 - Moving project delivery out of other activities into acquisition	5,070.57	5,071.05	-		-	
Total	56,142,292.57	14,039,376.05	11,835,350.25		42,102,918.00	
AMENDMENT #6 – Reallocated obligated funds	494,539.00	-	731,656.03		494,539.00	
AMENDMENT #6 – Move monies to Demolitions to cover cost overruns	(147,840.00)	(147,840.00)	(147,840.00)		(1.48)	
Total	\$56,488,991.57	\$13,891,536.05	\$12,419,166.28		\$42,597,455.52	
AMENDMENT #7 – Reallocated obligated funds	(397,217.45)	(397,217.45)	(497,217.45)		-	
Total	\$56,091,774.12	\$13,494,318.60	\$11,921,948.83		\$42,597,455.52	
AMENDMENT #8 – Reallocated obligated funds and final obligatation of remaining funds	\$1,061,129.43	\$1,061,129.43	\$2,633,499.20	10	\$0.00	
Total	\$57,152,903.55	\$14,555,448.03	\$14,555,448.03		\$42,597,455.52	
Street Repairs and Improvements of Roads Damaged by Floods in the Inundated Flood Area – Funds fully obligated						Rehabilitation [24 CFR 570.22] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Project bid was lower than anticipated	\$9,108,700.00	\$9,108,700.00	\$9,108,700.00		\$0.00	
Total	(1,867,874.00)	(1,867,874.00)	(1,867,874.00)	9		
AMENDMENT #3 – Move Project Delivery to activity it pertains to. No new funds obligated	50,000.00	50,000.00	50,000.00			

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #4 – Project Complete	Total (757,899.44)	7,290,826.00 (757,899.44)	7,290,826.00 -		
AMENDMENT #5- Project delivery moved out of activity	Total (3,000.00)	6,532,926.56 (3,000.00)	6,532,926.56 7,290,826.00		
AMENDMENT #6 – Reallocated obligated funds	Total -	6,529,926.56 -	6,529,926.56 7,290,826.00		
Reimbursement of Homeowner Repair Expenses for Flood Damages – Funds fully obligated	Total \$6,529,926.56	\$6,529,926.56 \$6,529,926.56	\$6,529,926.56 (760,899.44)	\$6,529,926.56	
AMENDMENT #2 – Project is Complete	Total (1,480,410.00)	\$5,000,000.00 (1,480,410.00)	\$5,000,000.00 (1,480,410.00)	\$5,000,000.00 (1,480,410.00)	\$0.00 Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated	Total 2,200,000.00	3,519,590.00 5,719,590.00	2,200,000.00 5,719,590.00	2,200,000.00 5,719,590.00	
AMENDMENT #4 – Project Completed	Total (42,907.00)	\$5,676,683.00 5,676,683.00	(42,907.00) \$5,676,683.00	(42,907.00) \$5,676,683.00	
14th, 16th, and 46th Street Repair Project	Total \$2,546,825.00	\$2,546,825.00 2,108,994.00	\$2,546,825.00 2,108,994.00	\$2,546,825.00 2,108,994.00	\$0.00 Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(3)]
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated	Total 60,000.00	2,168,994.00 2,168,994.00	60,000.00 2,168,994.00	60,000.00 2,168,994.00	
AMENDMENT #4 – Move monies due to cost overrun	Total 203,588.43	2,372,582.43 2,370,511.86	203,588.43 2,370,511.86	- 2,168,994.00	
AMENDMENT #5- Move project delivery out of activity	Total (2,070.57)	2,370,511.86 2,370,511.86	(2,070.57) 2,370,511.86	- 2,168,994.00	
AMENDMENT #6 – Reallocated obligated funds	Total -	2,370,511.86 (0.43)	- (0.43)	201,517.43 -	
AMENDMENT #8 – Reallocated obligated funds	Total \$2,370,511.43	\$2,370,511.43 (0.43)	\$2,370,511.43 \$2,370,511.43	\$2,370,511.43 \$2,370,511.43	
Demolition of Buyouts and Acquisition - Demolition of flooded properties.					Acquisition [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT 1 – Added new activity; Moved funds from buyouts; Need to obligate \$802,000	\$7,216,000.00	\$1,704,000.00	\$802,000.00	6	\$5,412,000.00

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #1 – Moved from Anne Street Bridge; The \$100,000 obligated under the Bridge activity	100,000.00	100,000.00	100,000.00		
Total	7,316,000.00	1,804,000.00	902,000.00	5,412,000.00	
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated	265,000.00	265,000.00	265,000.00		
Total	7,581,000.00	2,069,000.00	1,167,000.00		
AMENDMENT #4 – Add monies due to cost overrun	1,882,356.00	362,451.90	-		1,882,356.00
Total	9,725,807.90	2,431,451.90	1,167,000.00	7,294,356.00	
AMENDMENT #6 – Reallocated obligated funds	(362,451.90)	-	-		(362,451.90)
AMENDMENT #6 – Move monies from Acquisition to cover cost overruns	147,840.00	147,840.00	147,840.00		
Total	\$9,511,196.00	\$2,579,291.90	\$1,314,840.00	\$6,931,904.10	
AMENDMENT #7 – Reallocated obligated funds	\$397,217.45	\$397,217.45	\$397,217.45		
Total	\$9,908,413.45	\$2,976,509.35	\$1,712,057.45	\$6,931,904.10	
AMENDMENT #8 – Reallocated obligated funds and final obligatation of remaining funds	(\$786,509.35)	(\$786,509.35)	\$477,942.55	10	\$0.00
Total	\$9,121,904.10	\$2,190,000.00	\$2,190,000.00		\$6,931,904.10
Street Repairs and Improvements 55th Crossing – Street repairs to serve the residents of the 55th Crossing Subdivision					Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(3)]
AMENDMENT #2 – Added New Activity No new funds obligated – funds were from other projects that were already obligated	\$2,905,705.00	\$2,905,705.00	\$19,098.00		\$0
Total	2,905,705.00	2,905,705.00	19,098.00		
AMENDMENT #3 – In Amendment #2, there was \$3,786,115 moved from various projects that was previously obligated; \$19,098 was used on the activity and \$2,747,837 was used on the Project Delivery activity. This left \$1,019,180 not specifically identified to a project activity. It is now being added to this activity.			1,019,180.00		
AMENDMENT #3 – Requires obligation of the additional funds for the completion of this project			1,867,427.00		
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated	20,000.00	20,000.00	20,000.00		

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Total	2,925,705.00	2,925,705.00	2,925,705.00		
AMENDMENT #4 – Project Completed	(160,592.02)	(160,592.02)			
Total	2,765,112.98	2,765,112.98	2,925,705.00		
AMENDMENT #6 – Reallocated obligated funds	\$0.00	\$0.00	(160,592.02)		
Total	\$2,765,112.98	\$2,765,112.98	\$2,765,112.98		
Planning					
Anne Street Bridge	\$100,000.00	\$100,000.00	\$100,000.00		Planning [24 CFR 570.205] Nat. Obj: N/A
AMENDMENT #1 – Bridge has already been evaluated; therefore, the City is deleting this activity and moving monies into demolition.	(100,000.00)	(100,000.00)	(100,000.00)	\$0.00	
Total	\$0.00	\$0.00	\$0.00		
Strategic Resilience Plan and Application					Planning {24 CFR 570.205} Nat. Obj: N/A
AMENDMENT #3 – Reduces acquisition and adds a new activity	\$350,000.00	\$350,000.00	\$350,000.00	7	
Total	350,000.00	350,000.00	350,000.00		
AMENDMENT #4 – Activity Complete	(11,682.35)				
Total	338,317.65	350,000.00	350,000.00		
AMENDMENT #5- Moves monies to administration	(21,882.35)	(21,882.35)			
Total	316,435.30	328,117.65	350,000.00		
AMENDMENT #6- Moves monies from administration.	11,682.35	-	(21,882.35)		
Total	\$328,117.65	\$328,117.65	\$328,117.65		
Project Delivery					
CDM Smith – Case management, construction management, and other service necessary to implement an activity					Dependent
AMENDMENT #1 – Project Delivery is being increased by \$847,380	\$3,656,825.00	\$3,656,825.00	\$1,921,825.00	2	
Total	4,504,205.00	4,504,205.00	1,921,825.00		
AMENDMENT #2 – Project Delivery is being increased due to additional properties being acquired. The City requests new obligation.	847,380.00	847,380.00	-		
Total	1,567,500.00	1,567,500.00	1,402,043.75	5	
AMENDMENT #2 – Funds were moved from three other projects and were previously obligated	-	-	2,747,837.00		\$0.00
Total	6,071,705.00	6,071,705.00	6,071,705.75		
AMENDMENT #3 – Project Delivery moved into activity it pertains to.	(6,071,705.00)	(6,071,705.00)	(6,071,705.00)		
Total	0.00	0.00	0.75		

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #6- Obligation reallocated to Reimbursements in amendment #3			(0.75)		
Total	\$0.00	\$0.00	\$0.00		
Administration					
City of Minot Administration	\$1,752,000.00	\$1,752,000.00	\$80,000.00	3	Administration [24 CFR] Nat. Obj: N/A
AMENDMENT #1 – Administration is being reduced by \$847,380.00	(847,380.00)	(847,380.00)	-		
Total	904,620.00	904,620.00	80,000.00		
AMENDMENT #3 – The City wishes to obligate an additional \$100,000 with the Amendment	-	-	100,000.00	8	
Total	904,620.00	904,620.00	180,000.00		
AMENDMENT #5- Moving monies from resilience activity to administration	21,882.35	21,882.35			
Total	926,502.35	926,502.35	180,000.00		\$0.00
AMENDMENT #6- Moving monies to Resilience.	(11,682.35)	(11,682.35)	10,200.35		
Total	\$914,820.00	\$914,820.00	\$190,200.35		
AMENDMENT #7 – Reallocated obligated funds	\$0.00	\$0.00	\$100,000.00		
Total	\$914,820.00	\$914,820.00	\$290,200.35		
AMENDMENT #8 – Reallocated obligated funds and final obligation of remaining funds	(\$274,619.65)	(\$274,619.65)	\$350,000.00	10	
Total	\$640,200.35	\$640,200.35	\$640,200.35		
Total	\$84,585,359.62	\$35,056,000.00	\$35,056,000.00		\$49,529,359.62
1 The City wishes to obligate only \$1,650,000 through this Action Plan (Original Obligation)					
2 The City wishes to obligate only \$1,921,825 through this Action Plan (Original Obligation)					
3 The City wishes to obligate only \$80,000 through this Action Plan (Original Obligation)					
4 The City wishes to obligate additional monies in the amount of \$6,665,737.50 through Amendment #1					
5 The City wishes to obligate additional monies in the amount of \$1,402,043.75 through Amendment #2					
6 The City wishes to obligate additional monies in the amount of \$802,000 through Amendment #1					
7 The City wishes to obligate additional monies in the amount of \$350,000 through Amendment #3					
8 The City wishes to obligate additional monies in the amount of \$100,000 through Amendment #3					
9 The City wishes to obligate additional monies in the amount of \$1,867,874 through Amendment #3					
10 The City wishes to make a final obligation of monies in the amount of \$3,461,441.75 through Amendment #8					