

City of Minot

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN AMENDMENT #6



**For CDBG-DR Disaster Recovery Funds
Department of Housing and Urban Development Appropriations Act, 2013
(Public Law 113-2, approved January 29, 2013, Second Allocation May 29, 2013)
Thursday, December 15, 2016**

**City of Minot, North Dakota
Chuck Barney, Mayor**

City of Minot CDBG Disaster Recovery Action Plan

Non-Substantial Amendment #6

THE CITY OF MINOT ACTION PLAN AMENDMENT #6

As projects are being completed, the City is making adjustments to the activity budgets in the Action Plan. The following summarizes the budget changes being made:

ACTIVITIES	BUDGET	CHANGE	NEW BUDGET
14th, 16th and 46th Street Repair project	\$ 2,370,511.86	\$ -	\$ 2,370,511.86
ACTION PLAN AMENDMENT #6	6,529,926.56	-	6,529,926.56
Street Repairs and Improvements 55th	2,765,112.98	-	2,765,112.98
Reimbursements Homeowners	5,676,683.00	-	5,676,683.00
Buyouts/Acquisitions of Flooded Properties	14,039,376.05	(147,840.00)	13,891,536.05
Demolition of Acquired Properties	2,431,451.90	147,840.00	2,579,291.90
Resilience Program	316,435.30	11,682.35	328,117.65
Administration	926,502.35	(11,682.35)	914,820.00
Total	\$35,056,000.00	\$0.00	\$35,056,000.00

The following summarizes obligation changes being made:

ACTIVITIES	OBLIGATION	CHANGE	UPDATED OBLIGATION
14th, 16th and 46th Street Repair project	\$ 2,168,994.00	\$ 201,517.43	\$ 2,370,511.43
Street Repairs and Improvements FIA	7,290,826.00	(760,899.44)	6,529,926.56
Street Repairs and Improvements 55th	2,925,705.00	(160,592.02)	2,765,112.98
Reimbursements Homeowners	5,676,683.00	-	5,676,683.00
Buyouts/Acquisitions of Flooded Properties	11,835,350.25	583,816.03	12,419,166.28
Demolition of Acquired Properties	1,167,000.00	147,840.00	1,314,840.00
Resilience Program	350,000.00	(21,882.35)	328,117.65
Administration	180,000.00	10,200.35	190,200.35
CDM Smith Case Management Project Delivery	0.75	(0.75)	-
Total	\$31,594,559.00	(\$0.75)	\$31,594,558.25

Non-English speaking individuals and individuals with disabilities may request auxiliary aids and services necessary for participation by contacting Tami Stroklund, Executive Secretary, PO Box 5006, Minot, North Dakota 58702-5006, or tami.stroklund@minotnd.org. Alternatively, they may access the State of North Dakota for assistance at the following numbers:

800.366.6888 or 711:TTY	800.366.6889 or 711:Voice	800.435.8590 or 711:Spanish
877.366.3709:900 Services	877.366.3709:Speech To Speech	

City of Minot CDBG Disaster Recovery Action Plan

Non-Substantial Amendment #6

Method of Distribution for Program Activities

Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated		Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Acquisition, Buyouts, & Relocation of Flooded Properties – The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control						Acquisition [24 CFR 570.201(a)] Nat. Obj: Urgent Need [24 CFR 570.208(d)] and LMI Housing [24 CFR 570.208(e)(3)]
AMENDMENT #1 -- Monies are being moved to the Demolition activity	\$51,566,600.00	\$12,891,650.00	\$1,650,000.00	1	\$38,674,950.00	
	(6,816,000.00)	(1,704,000.00)	6,665,737.50	4	(5,112,000.00)	
Total	44,750,600.00	11,187,650.00	8,315,737.50		33,562,950.00	
AMENDMENT #2 – Better cost estimates on properties to be acquired. Reduction of funds for the activity	(2,748,360.00)	(687,090.00)	-		(2,061,270.00)	
	Total	42,002,240.00	10,500,560.00	8,315,737.50	31,501,680.00	
AMENDMENT #3 – Reduces budget by \$350,000 to be moved into Resilience Planning activity	(350,000.00)	(350,000.00)	-		-	
	Total	41,652,240.00	10,150,560.00	8,315,737.50	31,501,680.00	
AMENDMENT #3 – Move Project Delivery to activity it pertains to.	3,126,705.00	3,476,705.00	3,476,705.00		(262,500.00)	
	Total	44,778,945.00	13,627,265.00	11,792,442.50	31,239,180.00	
AMENDMENT #4 – Move monies to cover overruns	10,863,738.00	407,040.00	42,907.75		10,863,738.00	
	Total	56,137,222.00	14,034,305.00	11,835,350.25	42,102,918.00	
AMENDMENT #5 – Moving project delivery out of other activities into acquisition	5,070.57	5,071.05	-		-	
	Total	56,142,292.57	14,039,376.05	11,835,350.25	42,102,918.00	
AMENDMENT #6 – Reallocated obligated funds	494,539.00	-	731,656.03		494,539.00	
AMENDMENT #6 – Move monies to Demolitions to cover cost overruns	(147,840.00)	(147,840.00)	(147,840.00)		(1.48)	
Total	\$56,488,991.57	\$13,891,536.05	\$12,419,166.28		\$42,597,455.52	
Street Repairs and Improvements of Roads Damaged by Floods in the Inundated Flood Area – Funds fully obligated						Rehabilitation [24 CFR 570.22] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
	\$9,108,700.00	\$9,108,700.00	\$9,108,700.00		\$0.00	
AMENDMENT #2 – Project bid was lower than anticipated	(1,867,874.00)	(1,867,874.00)	(1,867,874.00)	9		
	Total	7,240,826.00	7,240,826.00	7,240,826.00		
AMENDMENT #3 – Move Project Delivery to activity it pertains to. No new funds obligated	50,000.00	50,000.00	50,000.00			
	Total	7,290,826.00	7,290,826.00	7,290,826.00		
AMENDMENT #4 – Project Complete	(757,899.44)	(757,899.44)	-			
	Total	6,532,926.56	6,532,926.56	7,290,826.00		
AMENDMENT #5 – Project delivery moved out of activity	(3,000.00)	(3,000.00)	-			
	Total	6,529,926.56	6,529,926.56	7,290,826.00		

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AMENDMENT #6 – Reallocated obligated funds			(760,899.44)			
Total	\$6,529,926.56	\$6,529,926.56	\$6,529,926.56			
Reimbursement of Homeowner Repair Expenses for Flood Damages – Funds fully obligated						Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing
AMENDMENT #2 – Project is Complete	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00		\$0.00	
Total	(1,480,410.00)	(1,480,410.00)	(1,480,410.00)			
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated						
Total	2,200,000.00	2,200,000.00	2,200,000.00			
AMENDMENT #4 – Project Completed	(42,907.00)	(42,907.00)	(42,907.00)			
Total	\$5,676,683.00	\$5,676,683.00	\$5,676,683.00			
14th, 16th, and 46th Street Repair Project	\$2,546,825.00	\$2,546,825.00	\$2,546,825.00		\$0.00	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(3)]
AMENDMENT #2 – Project bid was lower than anticipated	(437,831.00)	(437,831.00)	(437,831.00)			
Total	2,108,994.00	2,108,994.00	2,108,994.00			
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated						
Total	60,000.00	60,000.00	60,000.00			
AMENDMENT #4 – Move monies due to cost overrun	203,588.43	203,588.43	-			
Total	2,372,582.43	2,372,582.43	2,168,994.00			
AMENDMENT #5- Move project delivery out of activity	(2,070.57)	(2,070.57)	-			
Total	2,370,511.86	2,370,511.86	2,168,994.00			
AMENDMENT #6 – Reallocated obligated funds			201,517.43			
Total	\$2,370,511.86	\$2,370,511.86	\$2,370,511.43			
Demolition of Buyouts and Acquisition - Demolition of flooded properties.						Acquisition {24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]}
AMENDMENT 1 – Added new activity; Moved funds from buyouts; Need to obligate \$802,000	\$7,216,000.00	\$1,704,000.00	\$802,000.00	6	\$5,412,000.00	
AMENDMENT #1 – Moved from Anne Street Bridge; The \$100,000 obligated under the Bridge activity	100,000.00	100,000.00	100,000.00		-	
Total	7,316,000.00	1,804,000.00	902,000.00		5,412,000.00	
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated	265,000.00	265,000.00	265,000.00			
Total	7,581,000.00	2,069,000.00	1,167,000.00			

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #4 – Add monies due to cost overrun					
Total	1,882,356.00 9,725,807.90	362,451.90 2,431,451.90	- 1,167,000.00	1,882,356.00 7,294,356.00	
AMENDMENT #6 – Reallocated obligated funds					
	(362,451.90)	-	-	(362,451.90)	
AMENDMENT #6 – Move monies from Acquisition to cover cost overruns					
Total	147,840.00 \$9,511,196.00	147,840.00 \$2,579,291.90	147,840.00 \$1,314,840.00	- \$6,931,904.10	
Street Repairs and Improvements					
55th Crossing- Street repairs to serve the residents of the 55th Crossing Subdivision					Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(3)]
AMENDMENT #2 – Added New Activity No new funds obligated – funds were from other projects that were already obligated					
Total	\$2,905,705.00 2,905,705.00	\$2,905,705.00 2,905,705.00	\$19,098.00 19,098.00	\$0	
AMENDMENT #3 – In Amendment #2, there was \$3,786,115 moved from various projects that was previously obligated; \$19,098 was used on the activity and \$2,747,837 was used on the Project Delivery activity. This left \$1,019,180 not specifically identified to a project activity. It is now being added to this activity.					
AMENDMENT #3 – Requires obligation of the additional funds for the completion of this project			1,019,180.00		
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated			1,867,427.00		
Total	20,000.00 2,925,705.00	20,000.00 2,925,705.00	20,000.00 2,925,705.00		
AMENDMENT #4 – Project Completed					
Total	(160,592.02) 2,765,112.98	(160,592.02) 2,765,112.98	(160,592.02) 2,765,112.98		
AMENDMENT #6 – Reallocated obligated funds					
Total	\$0.00 \$2,765,112.98	\$0.00 \$2,765,112.98	(\$160,592.02) \$2,765,112.98		
Planning					
Anne Street Bridge	\$100,000.00	\$100,000.00	\$100,000.00		Planning [24 CFR 570.205] Nat. Obj: N/A
AMENDMENT #1 – Bridge has already been evaluated; therefore, the City is deleting this activity and moving monies into demolition.				\$0.00	
	(100,000.00)	(100,000.00)	(100,000.00)		

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Total	\$0.00	\$0.00	\$0.00		
Strategic Resilience Plan and Application AMENDMENT #3 – Reduces acquisition and adds a new activity					Planning [24 CFR 570.205] Nat. Obj: N/A
Total	\$350,000.00	\$350,000.00	\$350,000.00	7	
AMENDMENT #4 – Activity Complete	(11,682.35)				
Total	338,317.65	350,000.00	350,000.00		
AMENDMENT #5- Moves monies to administration	(21,882.35)	(21,882.35)			
Total	316,435.30	328,117.65	350,000.00		
AMENDMENT #6- Moves monies from administration.	11,682.35	-	(21,882.35)		
Total	\$328,117.65	\$328,117.65	\$328,117.65		
Project Delivery					
CDM Smith – Case management, construction management, and other service necessary to implement an activity					Dependent
AMENDMENT #1 – Project Delivery is being increased by \$847,380	\$3,656,825.00	\$3,656,825.00	\$1,921,825.00	2	
Total	4,504,205.00	4,504,205.00	1,921,825.00		
AMENDMENT #2 – Project Delivery is being increased due to additional properties being acquired. The City requests new obligation.	847,380.00	847,380.00	-		
AMENDMENT #2 – Funds were moved from three other projects and were previously obligated	1,567,500.00	1,567,500.00	1,402,043.75	5	\$0.00
Total	6,071,705.00	6,071,705.00	2,747,837.00		
AMENDMENT #3 – Project Delivery moved into activity it pertains to.	(6,071,705.00)	(6,071,705.00)	(6,071,705.00)		
Total	0.00	0.00	0.75		
AMENDMENT #6- Obligation reallocated to Reimbursements in amendment #3	-	-	(0.75)		
Total	\$0.00	\$0.00	\$0.00		
Administration					
City of Minot Administration	\$1,752,000.00	\$1,752,000.00	\$80,000.00	3	
AMENDMENT #1 – Administration is being reduced by \$847,380.00	(847,380.00)	(847,380.00)	-		
Total	904,620.00	904,620.00	80,000.00		

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated		Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #3 – The City wishes to obligate an additional \$100,000 with the Amendment				100,000.00	8	
Total	904,620.00	904,620.00		180,000.00		\$0.00
AMENDMENT #5- Moving monies from resilience activity to administration	21,882.35	21,882.35				
Total	926,502.35	926,502.35		180,000.00		
AMENDMENT #6- Moving monies to Resilience.	(11,682.35)	(11,682.35)		10,200.35		
Total	\$914,820.00	\$914,820.00		\$190,200.35		
Total	\$84,585,359.62	\$35,056,000.00		\$31,594,558.25		\$49,529,359.62

1 The City wishes to obligate only \$1,650,000 through this Action Plan (Original Obligation)

2 The City wishes to obligate only \$1,921,825 through this Action Plan (Original Obligation)

3 The City wishes to obligate only \$80,000 through this Action Plan (Original Obligation)

4 The City wishes to obligate additional monies in the amount of \$6,665,737.50 through Amendment #1

5 The City wishes to obligate additional monies in the amount of \$1,402,043.75 through Amendment #2

6 The City wishes to obligate additional monies in the amount of \$802,000 through Amendment #1

7 The City wishes to obligate additional monies in the amount of \$350,000 through Amendment #3

8 The City wishes to obligate additional monies in the amount of \$100,000 through Amendment #3

9 The City wishes to obligate additional monies in the amount of \$1,867,874 through Amendment #3