

City of Minot

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN AMENDMENT #4



For CDBG-DR Disaster Recovery Funds
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012
(Public Law 113-2, enacted November 18, 2011)

April 19, 2016

City of Minot, North Dakota
Chuck Barney, Mayor

City of Minot CDBG Disaster Recovery Action Plan

Non-Substantial Amendment #4

THE CITY OF MINOT ACTION PLAN AMENDMENT #4

As projects are being completed, the City is making adjustments to the activity budgets in the Action Plan. The following summarizes the changes being made:

ACTIVITIES	BUDGET	CHANGE	NEW BUDGET
14th, 16th and 46th Street Repair project	\$2,168,994.00	\$203,588.00	\$2,372,582.00
Street Repairs and Improvements FIA	\$7,290,826.00	(\$757,899.00)	\$6,532,927.00
Street Repairs and Improvements 55th	\$2,925,705.00	(\$160,592.00)	\$2,765,113.00
Reimbursements Homeowners	\$5,719,590.00	(\$42,907.00)	\$5,676,683.00
Buyouts/Acquisitions of Flooded Properties	\$13,627,265.00	\$407,040.00	\$14,034,305.00
Demolition of Acquired Properties	\$2,069,000.00	\$362,452.00	\$2,431,452.00
Resilience Program	\$350,000.00	(\$11,682.00)	\$338,318.00
Administration	\$904,620.00		\$904,620.00
Total	\$35,056,000.00	\$0.00	\$35,056,000.00

Non-English speaking individuals and individuals with disabilities may request auxiliary aids and services necessary for participation by contacting Tami Stroklund, Executive Secretary, PO Box 5006, Minot, North Dakota 58702-5006, or tami.stroklund@minotnd.org. Alternatively, they may access the State of North Dakota for assistance at the following numbers:

800.366.6888 or 711:TTY	800.366.6889 or 711:Voice	800.435.8590 or 711:Spanish
877.366.3709:900 Services	877.366.3709:Speech To Speech	

The following table reflects the changes being made.

City of Minot CDBG Disaster Recovery Action Plan

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Method of Distribution for Program Activities

Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated This Action Plan		Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Buyouts of Flooded Properties – The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control (includes relocation assistance)						Acquisition [24 CFR 570.201(a)] Nat. Obj: Urgent Need [24 CFR 570.208(d)] and LMI Housing [24 CFR 570.208(e)(3)]
AMENDMENT #1 – Monies are being moved to Demolition activity	\$51,566,600.00 <u>(\$6,816,000.00)</u> <u>\$44,750,600.00</u>	\$12,891,650.00 <u>(\$1,704,000.00)</u> <u>\$11,187,650.00</u>	\$1,650,000.00 \$6,665,737.50	1 4	\$38,674,950.00 (\$5,112,000.00) <u>\$33,562,950.00</u>	
AMENDMENT #1 – The City wishes to obligate an additional \$6,665,737.50 with this Amendment						
AMENDMENT #2 – Better cost estimates on properties to be acquired. Reduction of funds for the activity	(\$2,748,360.00) <u>\$42,002,240.00</u>	(\$687,090.00) <u>\$10,500,560.00</u>			(\$2,061,270.00) <u>\$31,501,680.00</u>	
AMENDMENT #3 – Reduces budget by \$350,000 to be moved into Resilience Planning activity	(\$350,000.00)	(\$350,000.00)			(\$262,500.00)	
AMENDMENT #3 – Move Project Delivery to activity it pertains to. No new funds obligated	<u>\$3,126,705.00</u> <u>\$44,778,945.00</u>	<u>\$3,476,705.00</u> <u>\$13,627,265.00</u>	\$3,476,705.00		\$31,239,180.00	
Amendment #4 – Move monies to cover overruns	<u>\$10,863,738.00</u> <u>\$56,137,222.00</u>	<u>\$407,040.00</u> <u>\$14,034,305.00</u>	\$42,907.75		<u>\$10,863,738.00</u> <u>\$42,102,918.00</u>	
Street Repairs and Improvements of Roads Damaged by Floods in the Inundated Flood Area – Funds fully obligated						Rehabilitation [24 CFR 570.22] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Project bid was lower than anticipated	\$9,108,700.00 <u>(\$1,867,874.00)</u> <u>\$7,240,826.00</u>	\$9,108,700.00 <u>(\$1,867,874.00)</u> <u>\$7,240,826.00</u>	\$9,108,700.00 (\$1,867,874.00)		\$0	

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated This Action Plan	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #3 – Move Project Delivery to activity it pertains to. No new funds obligated Amendment #4 – Project Complete	<u>\$50,000.00</u> \$7,290,826.00 (\$757,899.44) \$6,532,926.56	<u>\$50,000.00</u> \$7,290,826.00 (\$757,899.44) \$6,532,926.56	\$50,000.00		
Reimbursement of Homeowner Repair Expenses for Flood Damages – Funds fully obligated AMENDMENT #2 – Project is Complete AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated Amendment #4 – Project Completed	\$5,000,000.00 (\$1,480,410.00) \$3,519,590.00 \$2,200,000.00 \$5,719,590.00 (\$42,907.00) \$5,676,683.00	\$5,000,000.00 (\$1,480,410.00) \$3,519,590.00 \$2,200,000.00 \$5,719,590.00 (\$42,907.00) \$5,676,683.00	\$5,000,000.00 (\$1,480,410.00) \$2,200,000.00 (\$42,907.00)	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)] and Urgent Need [24 CFR 570.208(d)]
14 th , 16 th , and 46 th Street Repair Project AMENDMENT #2 – Project bid was lower than anticipated AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated Amendment #4 – Move monies due to cost overrun	\$2,546,825.00 (\$437,831.00) \$2,108,994.00 \$203,588.43 \$2,372,582.43	\$2,546,825.00 (\$437,831.00) \$2,108,994.00 \$203,588.43 \$2,372,582.43	\$2,546,825.00 (\$437,831.00) \$60,000.00 \$203,588.43 \$2,372,582.43	\$0	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(3)]

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated This Action Plan		Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Demolition of Buyouts and Acquisition- Amendment 1 – Added new activity; Moved funds from buyouts; Need to obligate \$832,000	\$7,216,000.00	\$1,704,000.00	\$802,000.00	6	\$5,412,000.00	Acquisition {24 CFR 570.201(d)} Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #1 – Moved from Anne Street Bridge; The \$100,000 obligated under the Bridge activity	\$100,000.00 <u>\$7,316,000.00</u>	\$100,000.00 <u>\$1,804,000.00</u>	\$100,000.00			
AMENDMENT #3 – Move Project Delivery into activity it pertains to. No new funds obligated	\$265,000.00 <u>\$7,581,000.00</u>	\$265,000.00 <u>\$2,069,000.00</u>	\$265,000.00			
Amendment #4 – Add monies due to cost overrun	<u>\$1,882,356.00</u> <u>\$9,725,807.90</u>	<u>\$362,451.90</u> <u>\$2,431,451.90</u>			\$1,882,356.00 \$7,294,356.00	
Amendment #2 – Added New Activity: Street Repairs and Improvements to serve the residents of the 55th Crossing Subdivision, an affordable housing development and a trailer park. No new funds obligated – funds were from other projects that were already obligated	\$2,905,705.00	\$2,905,705.00	\$19,098.00		\$0	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(3)]

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated This Action Plan		Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Amendment #3 – In Amendment #2, there was \$3,786,115 moved from various projects that was previously obligated; \$19,098 was used on the activity and \$2,747,837 was used on the Project Delivery activity. This left \$1,019,180 not specifically identified to a project activity. It is now being added to this activity.			\$1,019,180.00			
Amendment #3 – Requires obligation of the additional funds for the completion of this project			\$1,867,427.00			
Amendment #3 – Move Project Delivery into activity it pertains to. No new funds obligated	<u>\$20,000.00</u> \$2,925,705.00	<u>\$20,000.00</u> \$2,925,705.00	\$20,000.00			
Amendment #4 – Project Completed	<u>(\$160,592.02)</u> \$2,765,112.98	<u>(\$160,592.02)</u> \$2,765,112.98				
Planning						
Amendment #1 – Bridge has already been evaluated; therefore, the City is deleting this activity and moving monies into acquisition. Moved to demolition	\$100,000.00	\$100,000.00	\$100,000.00 (\$100,000.00)			Planning {24 CFR 570.205} Nat. Obj: N/A
Amendment #3 – Reduces acquisition and adds a new activity: Strategic Resilience Plan and Application Amendment #4 – Activity Complete	<u>\$350,000.00</u> \$350,000.00	<u>\$350,000.00</u> \$350,000.00	\$350,000.00	7		Planning {24 CFR 570.205} Nat. Obj: N/A

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated This Action Plan		Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Project Delivery						
CDM Smith – Case management, construction management, and other service necessary to implement an activity	\$3,656,825.00	\$3,656,825.00	\$1,921,825.00	2	\$0	
Amendment #1 – Project Delivery is being increased by \$847,380	\$847,380.00 \$4,504,205.00	\$847,380.00 \$4,504,205.00				Dependent
Amendment #2 – Project Delivery is being increased due to additional properties being acquired	\$1,567,500.00	\$1,567,500.00				
Amendment #2 – The City requests a new obligation with this Amendment	\$6,071,705.00	\$6,071,705.00	\$1,402,043.00	5		
Amendment #2 – Funds were moved from three other projects and were previously obligated			\$2,747,837.00			
Amendment #3 – Project Delivery moved into activity it pertains to.	(\$6,071,705.00) \$0	(\$6,071,705.00) \$0	(\$6,071,705.00)			
Administration						
City of Minot Administration	\$1,752,000.00	\$1,752,000.00	\$80,000.00	3	\$0	Administration [24 CFR] Nat. Obj: N/A
Amendment #1 – Administration is being reduced by \$847,380.00	(\$847,380.00) \$904,620.00	(\$847,380.00) \$904,620.00				
Amendment #3 – The City wishes to obligate an additional \$100,000 with the Amendment			\$100,000.00	8		
Total	\$84,453,278.00	\$35,056,000.00	\$31,594,558.25		\$42,102,918.00	
1 The City wishes to obligate only \$1,650,000 through this Action Plan (Original Obligation)						
2 The City wishes to obligate only \$1,921,825 through this Action Plan (Original Obligation)						
3 The City wishes to obligate only \$80,000 through this Action Plan (Original Obligation)						
4 The City wishes to obligate additional monies in the amount of \$6,665,737.50 through Amendment #1						
5 The City wishes to obligate additional monies in the amount of \$1,402,043.75 through Amendment #1						
6 The City wishes to obligate additional monies in the amount of \$802,000 through Amendment #1						
7 The City wishes to obligate additional monies in the amount of \$350,000 through Amendment #3						
8 The City wishes to obligate additional monies in the amount of \$100,000 through Amendment #3						
9 The City wishes to obligate additional monies in the amount of \$1,867,427 through Amendment #3						