

City of Minot CDBG Disaster Recovery

Action Plan Amendment #5

Table 2: Method of Distribution for Program Activities.

Project delivery costs are in green **[AMENDMENT #2 – ADDED PROJECT DELIVERY TO EACH ACTIVITY]**

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Infrastructure and Public Facilities				
Landfill expansion – direct impact from flood debris has exceeded landfill	\$5,871,471.49 <u>\$ 77,822.91</u> \$5,949,294.40	\$3,721,471.49 <u>\$77,822.91</u> \$3,799,294.40	\$2,150,000.00 ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
Northern Sewer Project – provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable AMENDMENT #5- National objective changed to Urgent Need	\$28,415,000.00 <u>\$132,685.79</u> \$28,547,685.79	\$6,345,000.00 <u>\$132,685.79</u> \$6,477,685.79	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
Master Lift Station - conveys a 80% of the City's flow to the waste water treatment center and is vital that the station is rehabilitated AMENDMENT #1- FUNDING INCREASED FOR ACTIVITY FROM \$2,150,000 TO \$3,055,000 AMENDMENT #5- National objective changed to LMI	\$4,300,000.00 <u>\$63,885.75</u> \$4,363,885.75	\$3,055,000.00 <u>\$63,885.75</u> \$3,118,885.75	\$1,245,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Control Lift – conveys sanitary sewer flow from all other lifts to the Master Lift Station	\$495,000.00 <u>\$5,175.69</u> \$500,175.69	\$247,500.00 <u>\$5,175.69</u> \$252,675.69	\$247,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]
AMENDMENT #5- National objective changed to Low mod Area Benefit				
Roosevelt Lift – impacted during the flood, repairs and upgrade needed	\$550,000.00 <u>\$5,750.76</u> \$555,750.76	\$275,000.00 <u>\$5,750.76</u> \$280,750.76	\$275,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
Walders Lift Station – inundated during the flood, repairs and upgrade needed	\$565,000.00 <u>\$5,907.60</u> \$570,907.60	\$282,500.00 <u>\$5,907.60</u> \$288,407.60	\$282,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
Airport Lift Station – needed for economic revitalization and development outside the flood area	\$600,000.00 <u>\$6,273.56</u> \$606,273.56	\$300,000.00 <u>\$6,273.56</u> \$306,273.56	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
13th Street Lift Station – impacted during the flood, repairs and upgrade	\$320,000.00 <u>\$3,345.90</u> \$323,345.90	\$160,000.00 <u>\$3,345.90</u> \$163,345.90	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
REMOVED BY AMENDMENT #1- Funds moved to Master Lift Station 3rd Street Sewer System —needed to flow sewage into the Force Main, necessary for long term disaster recovery	\$1,810,000.00	\$0.00	\$1,810,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (e)] Nat. Obj: Urgent Need [24 CFR 570.208 (e)]

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
6th Street Southwest Underpass and Storm Drain Improvements – flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders	\$4,500,000.00 <u>\$47,051.70</u> \$4,547,051.70	\$2,250,000.00 <u>\$47,051.70</u> \$2,297,051.70	\$0 \$2,250,000.00	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
Fire Station and Apparatus – new housing development cannot happen north of the City unless adequate fire and emergency services can be provided, this fire station will provide that service	\$3,200,000.00 <u>\$66,917.97</u> \$3,266,917.97	\$3,200,000.00 <u>\$66,917.97</u> \$3,266,917.97	\$0	<i>Fire protection equipment.</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under § 570.201(c). Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
Domestic Violence Shelter Infrastructure – a new shelter is being constructed as shelter housing was lost during the flood, the City is building the road for the facility AMENDMENT #3 – FUNDING INCREASED FROM \$200,000 TO \$600,000 FOR ACTIVITY AND FROM \$4,182.37 TO \$15,000.83 PROJECT DELIVERY	\$1,979,865.00 <u>\$15,000.83</u> \$1,994,865.83	\$600,000.00 <u>\$15,000.83</u> \$615,000.83	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Limited Clientele [24 CFR 570.208 (a)(2)(i)(A)]

Homeowner Housing

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<p>55th Street Crossing Affordable Housing Development Northern Housing Development</p> <p>Infrastructure – the city will provide infrastructure for a new housing development outside the flood area with 51% affordable housing</p> <p>AMENDMENT #4- NEW PROJECT WITH EQUAL FUNDING DUE TO DELAYS IN ORIGINAL PROJECT</p>	<p>\$60,000,000.00 <u>\$100,000.00</u></p> <p>\$60,100,000.00</p>	<p>\$5,000,000.00 <u>\$100,000.00</u></p> <p>\$5,100,000.00</p>	<p>\$55,000,00000 Private Developer</p>	<p>Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]</p>
<p>Acquisition for Affordable Housing Development – the City will seek to purchase 50 vacant lots to develop affordable housing</p> <p>Acquisition of Flooded Properties – the City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control</p> <p>AMENDMENT #2- TRANSFERRED \$2,000,000 TO NEW DEMOLITION ACTIVITY</p>	<p>\$7,300,000.00 <u>\$1,204,225.56</u></p> <p>\$8,504,225.56</p>	<p>\$7,300,000.00 <u>\$1,204,225.56</u></p> <p>\$8,504,225.56</p>	<p>\$0</p>	<p>Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]</p> <p>Acquisition [24 CFR 570.201 (a)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]</p>

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Demolition of Flooded Properties – the City will use CDBG funds as match for State funds intended to Demolish flooded properties that will be used for green space. AMENDMENT #2- ACTIVITY ADDED \$2,000,000 MOVED FROM ACQUISTION	\$7,250,000.00 <u>\$228,062.25</u> \$7,478,062.25	\$2,000,000.00 <u>\$228,062.25</u> \$2,228,062.25	\$ 5,250,000.00 State Water Commission	Acquisition [24 CFR 570.201 (d)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
Rehabilitation of Flooded Properties – LMI households will be assisted with repair funds	\$4,546,502.83 <u>\$468,495.03</u> \$5,014,997.86	\$4,546,502.83 <u>\$468,495.03</u> \$5,014,997.86	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208 (a)(3)]
Reconstruction of Flooded Properties – LMI households will be assisted with reconstruction of their homes if not able to rehabilitate	\$9,525,000.00 <u>\$981,504.97</u> \$10,506,504.97	\$9,525,000.00 <u>\$981,504.97</u> \$10,506,504.97	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)]
Rental Housing				
Southeast Tax Credit Rental Units Infrastructure – <u>development of LMI rental units</u> AMENDMENT #3 – TRANSFER FUNDS TO THE DOMESTIC VIOLENCE SHELTER ACTIVITY	\$6,621,201.00 <u>\$10,818.46</u> \$6,632,019.46	-\$400,000.00 <u>-\$10,818.46</u> \$410,818.046	\$6,621,201.00 Tax Credit Financing	Infrastructure [24 CFR 570.201 (e)] Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)(i)(B)]

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
“Imagine Minot” Downtown Development Parking Facility – support development of LMI rental units AMENDMENT #2 – FUNDING INCREASE BASED ON TRANSFER OF \$2,375,000 FROM INFRASTRUCTURE REPAIRS DOWNTOWN	\$19,000,000 \$26,875,000.00 <u>\$145,373.02</u> \$27,020,373.02	\$3,000,000.00 \$5,375,000.00 <u>\$145,373.02</u> \$5,520,373.02	\$16,000,000 EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
REMOVED BY AMENDMENT #2— MOVED TO PARKING FACILITY Infrastructure Repairs Downtown repair damaged storm sewers and support affordable rental units	\$2,375,000.00	\$2,375,000.00 \$0.00	\$0 \$2,375,000.00	Infrastructure [24 CFR 570.201 (e)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(3)(i)(C)]
Relocation				
Relocation Assistance for Displaced Tenants – compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition	\$250,000.00 <u>\$20,000.00</u> \$270,000.00	\$250,000.00 <u>\$20,000.00</u> \$270,000.00	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
Project Delivery				
AMENDMENT 2- REALLOCATED LUMP SUM TO INDIVIDUAL PROJECTS CDM Smith —case management, environmental reviews, construction management and other services necessary to implement an activity	\$4,339,191.48 \$0.00	\$4,339,191.48 \$0.00	\$0	Dependent upon whether project delivery is for a LMI activity or an Urgent Need activity
Planning				

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Unmet Needs Assessment	\$125,000.00	\$125,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Comprehensive Landfill Master Plan	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Water Model for City	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Emergency Disaster Plan	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Affordable Housing	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Administration				
City of Minot	\$2,517,989.68	\$2,517,989.68	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
CDM Smith	\$860,808.52	\$860,808.52	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
Total	\$202,342,030.00	\$67,575,964.00	\$134,766,066.00	