

# City of Minot CDBG Disaster Recovery

## Action Plan Amendment #3

Table 2: Method of Distribution for Program Activities.

Project delivery costs are in green [AMENDMENT #2 – ADDED PROJECT DELIVERY TO EACH ACTIVITY]

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Infrastructure and Public Facilities</b>				
<b>Landfill expansion</b> – direct impact from flood debris has exceeded landfill	\$5,871,471.49 <u>\$ 77,822.91</u> \$5,949,294.40	\$3,721,471.49 <u>\$77,822.91</u> \$3,799,294.40	\$2,150,000.00 ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
<b>Northern Sewer Project</b> – provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable	\$28,415,000.00 <u>\$132,685.79</u> \$28,547,685.79	\$6,345,000.00 <u>\$132,685.79</u> \$6,477,685.79	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]
<b>Master Lift Station</b> - conveys a 80% of the City's flow to the waste water treatment center and is vital that the station is rehabilitated  <b>AMENDMENT #1- FUNDING INCREASED FOR ACTIVITY FROM \$2,150,000 TO \$3,055,000</b>	\$4,300,000.00 <u>\$63,885.75</u> \$4,363,885.75	\$3,055,000.00 <u>\$63,885.75</u> \$3,118,885.75	\$1,245,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
<b>Control Lift</b> – conveys sanitary sewer flow from all other lifts to the Master Lift Station	\$495,000.00 <u>\$5,175.69</u> \$500,175.69	\$247,500.00 <u>\$5,175.69</u> \$252,675.69	\$247,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
<b>Roosevelt Lift</b> – impacted during the flood, repairs and upgrade needed	\$550,000.00 <u>\$5,750.76</u> \$555,750.76	\$275,000.00 <u>\$5,750.76</u> \$280,750.76	\$275,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Walders Lift Station – inundated during the flood, repairs and upgrade needed</b>	\$565,000.00 <u>\$5,907.60</u> \$570,907.60	\$282,500.00 <u>\$5,907.60</u> \$288,407.60	\$282,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
<b>Airport Lift Station – needed for economic revitalization and development outside the flood area</b>	\$600,000.00 <u>\$6,273.56</u> \$606,273.56	\$300,000.00 <u>\$6,273.56</u> \$306,273.56	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
<b>13<sup>th</sup> Street Lift Station – impacted during the flood, repairs and upgrade</b>	\$320,000.00 <u>\$3,345.90</u> \$323,345.90	\$160,000.00 <u>\$3,345.90</u> \$163,345.90	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
<b>REMOVED BY AMENDMENT #1- Funds moved to Master Lift Station</b> <b><u>3<sup>rd</sup> Street Sewer System – needed to flow sewage into the Force Main, necessary for long term disaster recovery</u></b>	\$1,810,000.00	\$0.00	\$1,810,000.00 NDTL	<del>Public Infrastructure [24 CFR 570.201 (e)]</del> <del>Nat. Obj: Urgent Need [24 CFR 570.208 (e)]</del>
<b>6<sup>th</sup> Street Southwest Underpass and Storm Drain Improvements – flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders</b>	\$4,500,000.00 <u>\$47,051.70</u> \$4,547,051.70	\$2,250,000.00 <u>\$47,051.70</u> \$2,297,051.70	\$0 \$2,250,000.00	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Fire Station and Apparatus</b> – new housing development cannot happen north of the City unless adequate fire and emergency services can be provided, this fire station will provide that service	\$3,200,000.00 <u>\$66,917.97</u> \$3,266,917.97	\$3,200,000.00 <u>\$66,917.97</u> \$3,266,917.97	\$0	<i>Fire protection equipment.</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under § 570.201(c). Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
<b>Domestic Violence Shelter Infrastructure</b> – a new shelter is being constructed as shelter housing was lost during the flood, the City is building the road for the facility  <b>AMENDMENT #3 – FUNDING INCREASED FROM \$200,000 TO \$600,000 FOR ACTIVITY AND FROM \$4,182.37 TO \$15,000.83 PROJECT DELIVERY</b>	\$1,979,865.00 <u>\$15,000.83</u> <b>\$1,994,865.83</b>	\$600,000.00 <u>\$15,000.83</u> <b>\$615,000.83</b>	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Limited Clientele [24 CFR 570.208 (a)(2)(i)(A)]
<b>Homeowner Housing</b>				
<b>Northern Housing Development Infrastructure</b> – the city will provide infrastructure for a new housing development outside the flood area with 51% affordable housing	\$60,000,000.00 <u>\$100,000.00</u> \$60,100,000.00	\$5,000,000.00 <u>\$100,000.00</u> \$5,100,000.00	\$55,000,00000 Private Developer	Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Acquisition for Affordable Housing Development</b> – the City will seek to purchase 50 vacant lots to develop affordable housing	\$7,300,000.00 <u>\$1,204,225.56</u> \$8,504,225.56	\$7,300,000.00 <u>\$1,204,225.56</u> \$8,504,225.56	\$0	Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]
<b>Acquisition of Flooded Properties</b> – the City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control  <b>AMENDMENT #2- TRANSFERRED \$2,000,000 TO NEW DEMOLITION ACTIVITY</b>	\$23,748,448.25 \$16,250,000.00 <u>\$761,712.19</u> \$17,011,712.19	\$6,000,000.00 \$4,000,000.00 <u>\$761,712.19</u> \$4,761,712.19	\$17,748,448.25 \$12,250,000.00 State Water Commission	Acquisition [24 CFR 570.201 (a)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
<b>Demolition of Flooded Properties</b> – the City will use CDBG funds as match for State funds intended to Demolish flooded properties that will be used for green space.  <b>AMENDMENT #2- ACTIVITY ADDED \$2,000,000 MOVED FROM ACQUISTION</b>	\$7,250,000.00 <u>\$228,062.25</u> \$7,478,062.25	\$2,000,000.00 <u>\$228,062.25</u> \$2,228,062.25	\$ 5,250,000.00 State Water Commission	Acquisition [24 CFR 570.201 (d)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
<b>Rehabilitation of Flooded Properties</b> – LMI households will be assisted with repair funds	\$4,546,502.83 <u>\$468,495.03</u> \$5,014,997.86	\$4,546,502.83 <u>\$468,495.03</u> \$5,014,997.86	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208 (a)(3)]
<b>Reconstruction of Flooded Properties</b> – LMI households will be assisted with reconstruction of their homes if not able to rehabilitate	\$9,525,000.00 <u>\$981,504.97</u> \$10,506,504.97	\$9,525,000.00 <u>\$981,504.97</u> \$10,506,504.97	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)]

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Rental Housing</b>				
<b>Southeast Tax Credit Rental Units Infrastructure – development of LMI rental units</b> <b>AMENDMENT #3 – TRANSFER FUNDS TO THE DOMESTIC VIOLENCE SHELTER ACTIVITY</b>	\$6,621,201.00 <u>\$10,818.46</u> \$6,632,019.46	-\$400,000.00 <u>-\$10,818.46</u> \$410,818.046	\$6,621,201.00 Tax Credit Financing	Infrastructure [24 CFR 570.201 (e)] Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)(i)(B)]
<b>“Imagine Minot” Downtown Development Parking Facility – support development of LMI rental units</b> <b>AMENDMENT #2 – FUNDING INCREASES BASED ON TRANSFER OF \$2,375,000 FROM INFRASTRUCTURE REPAIRS DOWNTOWN</b>	\$19,000,000 \$26,875,000.00 <u>\$145,373.02</u> \$27,020,373.02	\$3,000,000.00 \$5,375,000.00 <u>\$145,373.02</u> \$5,520,373.02	\$16,000,000 EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
<b>REMOVED BY AMENDMENT #2 – MOVED TO PARKING FACILITY Infrastructure Repairs Downtown – repair damaged storm sewers and support affordable rental units</b>	\$2,375,000.00	\$2,375,000.00 \$0.00	\$0 \$2,375,000.00	Infrastructure [24 CFR 570.201 (e)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(3)(i)(C)]
<b>Relocation</b>				
<b>Relocation Assistance for Displaced Tenants –</b> compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition	\$250,000.00 <u>\$20,000.00</u> \$270,000.00	\$250,000.00 <u>\$20,000.00</u> \$270,000.00	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Project Delivery</b>				
<b>AMENDMENT 2- REALLOCATED LUMP SUM TO INDIVIDUAL PROJECTS</b> <del>CDM Smith</del> — case management, environmental reviews, construction management and other services necessary to implement an activity	\$4,339,191.48 \$0.00	\$4,339,191.48 \$0.00	\$0	Dependent upon whether project delivery is for a LMI activity or an Urgent Need activity
<b>Planning</b>				
<b>Unmet Needs Assessment</b>	\$125,000.00	\$125,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
<b>Comprehensive Landfill Master Plan</b>	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
<b>Water Model for City</b>	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
<b>Emergency Disaster Plan</b>	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
<b>Affordable Housing</b>	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
<b>Administration</b>				
<b>City of Minot</b>	\$2,517,989.68	\$2,517,989.68	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
<b>CDM Smith</b>	\$860,808.52	\$860,808.52	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
<b>Total</b>	\$202,342,030.00	\$67,575,964.00	\$134,766,066.00	