



**COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY  
ACTION PLAN NON-SUBSTANTIAL AMENDMENT #16**



For CDBG-DR Disaster Recovery Funds  
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012  
(Public Law 112-55, enacted November 18, 2011)

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December 2018

City of Minot, North Dakota

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

Hon. Shaun Sipma, Mayor

### THE CITY OF MINOT ACTION PLAN AMENDMENT #16

As more projects are nearing completion, the City is adjusting activity budgets where there are fund balances and reallocating costs to project lines for which additional funds are needed to close out those funds. This non-substantial amendment is reallocating funds from the activity of Landfill Expansion to Comprehensive Landfill Master Plan in the amount of \$53,626.72. This will reduce the allocation for the Landfill Expansion to \$2,193,072 and increase the allocation for the Comprehensive Landfill Master Plan to \$559,147.29. There is also a very minor (under \$100) adjustment. There is no change in National Objectives. The Landfill Expansion activity is finished. The addition of the funds to the Comprehensive Landfill Master Plan, which supports the Landfill Expansion Activity, will allow this activity to be closed out.

### Method of Distribution for Program Activities

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Infrastructure and Public Facilities</b>				
Landfill expansion – Direct impact from flood debris has exceeded landfill	\$5,871,471.49	\$3,721,471.49	\$2,150,000.00 ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$23,939.58</u> \$5,895,411.07	<u>\$23,939.58</u> \$3,745,411.07		
AMENDMENT #9 – Project delivery adjusted	<u>\$25,227.23</u> \$5,896,698.72	<u>\$25,227.23</u> \$3,746,698.72		
AMENDMENT #14 – Project completed shift available remaining unused funds to Northern Sewer Project Final Phase	<u>(\$1,500,000.00)</u> \$4,396,698.72	<u>(\$1,500,000.00)</u> \$2,246,698.72		
AMENDMENT #16 – Move monies to cover overruns	<u>(\$53,626.72)</u> \$4,343,072.00	<u>(\$53,626.72)</u> \$2,193,072.00		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Northern Sewer Project</b> – Provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable	\$28,415,000.00	\$6,345,000.00	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Public Infrastructure [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #5 – National Objective changed to Urgent Need				
AMENDMENT #7 – Project delivery adjusted	<u>\$129,835.01</u> \$28,544,835.01	<u>\$129,835.01</u> \$6,474,835.01		
AMENDMENT #9 – Project delivery adjusted	<u>\$129,879.56</u> \$28,544,879.56	<u>\$129,879.56</u> \$6,474,879.56		
AMENDMENT #10 – Project costs came in lower than anticipated	<u>(\$133,485.00)</u> \$28,411,394.56	<u>(\$133,485.00)</u> \$6,341,394.56		
Amendment #12- Project delivery adjusted	<u>(\$10,000.00)</u> \$28,401,394.56	<u>(\$10,000.00)</u> \$6,331,394.56		
AMENDMENT #13- Project delivery adjusted	<u>(\$8,149.20)</u> \$28,393,245.36	<u>(\$8,149.20)</u> \$6,323,245.36	\$22,070,000.00	
AMENDMENT #14 – Added project costs to complete final phase moved from Landfill allocation no longer needed	\$1,500,000.00 \$29,893,245.36	\$1,500,000.00 \$7,823,245.36		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Master Lift Station</b> – Conveys 80% of the City's flow to the wastewater treatment center and is vital that the station is rehabilitated	\$4,300,000.00	\$2,150,000.00	\$1,245,000.00 NDTL	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
AMENDMENT #1 – Funding increased for activity from \$2,150,000 to \$3,055,000		\$3,055,000.00		
AMENDMENT #5 – National Objective changed to LMI				
AMENDMENT #7 – Project delivery adjusted	<u>\$35,059.65</u> \$4,335,059.65	<u>\$35,059.65</u> \$3,090,059.65		
AMENDMENT #9 – Project delivery adjusted	<u>\$40,681.94</u> \$4,340,681.94	<u>\$40,681.94</u> \$3,095,681.94		
Amendment #12 - Activity and Project delivery adjusted	<u>(\$16,464.53)</u> \$4,324,217.41	<u>(\$16,464.53)</u> \$3,079,217.41		
<b>Control Lift</b> – Conveys sanitary sewer flows from all other lifts to the Master Lift Station	\$495,000.00	\$247,500.00	\$247,500.00	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
AMENDMENT #5 – National Objective changed to Low Mod Area Benefit				

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Project delivery adjusted	<u>\$25,096.41</u> \$520,096.41	<u>\$25,096.41</u> \$272,596.41		
AMENDMENT #12 – Project delivery adjusted	<u>(\$3,183.93)</u> \$516,912.48	<u>(\$3,183.93)</u> \$269,412.48		
<b>Roosevelt Lift – Impacted during the flood, repairs and upgrade needed</b>	<b>\$550,000.00</b>	<b>\$275,000.00</b>	<b>\$275,000.00</b>	<b>Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]</b>
AMENDMENT #7 – Project delivery adjusted	<u>\$18,056.80</u> \$568,056.80	<u>\$18,056.80</u> \$293,056.80		
AMENDMENT #9 – Project delivery adjusted	<u>\$17,212.88</u> \$567,212.88	<u>\$17,212.88</u> \$292,212.88		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$2,680.00)</u> \$564,532.88	<u>(\$2,680.00)</u> \$289,532.88		
AMENDMENT #11 – Final payment	<u>\$2,680.00</u> \$567,212.88	<u>\$2,680.00</u> \$292,212.88		
<b>Walders Lift Station – Inundated during the flood, repairs and upgrade needed</b>	<b>\$565,000.00</b>	<b>\$282,500.00</b>	<b>\$282,500.00</b> NDTL	<b>Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]</b>
AMENDMENT #7 – Project delivery adjusted	<u>\$22,057.22</u> \$587,057.22	<u>\$22,057.22</u> \$304,557.22		
AMENDMENT #9 – Project delivery adjusted	<u>\$21,096.25</u> \$587,096.25	<u>\$21,096.25</u> \$303,596.25		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$8,764.00)</u> \$577,332.25	<u>(\$8,764.00)</u> \$294,832.25		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #11 – Final Payment	<u>\$8,764.00</u> \$586,096.25	<u>\$8,764.00</u> \$303,596.25		
<b>Airport Lift Station</b> – Needed for economic revitalization and development outside the flood area	<u>\$600,000.00</u>	<u>\$300,000.00</u>	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$20,058.19</u> \$620,058.19	<u>\$20,058.19</u> \$320,058.19		
AMENDMENT #9 – Project delivery adjusted	<u>\$16,605.43</u> \$616,605.43	<u>\$16,605.43</u> \$316,605.43		
AMENDMENT #10 – Project costs were lower than anticipated	<u>\$16,387.50</u> \$600,217.93	<u>\$16,387.50</u> \$300,217.93		
AMENDMENT #11 – Final Payment	<u>\$16,387.50</u> \$616,605.43	<u>\$16,387.50</u> \$316,605.43		
<b>13<sup>th</sup> Street Lift Station</b> – Impacted during the flood, repairs and upgrade needed	<u>\$320,000.00</u>	<u>\$160,000.00</u>	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$42,050.42</u> \$362,050.42	<u>\$42,050.42</u> \$202,050.42		
AMENDMENT #9 – Project delivery adjusted	<u>\$41,788.66</u> \$361,788.66	<u>\$41,788.66</u> \$201,788.66		
AMENDMENT #10 – Project costs were lower than anticipated	<u>\$14,198.11</u> \$347,590.55	<u>(\$14,198.11)</u> \$187,590.55		
AMENDMENT #11 – Final Payment	<u>\$14,198.11</u> \$361,788.66	<u>\$14,198.11</u> \$201,788.66		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
REMOVED BY AMENDMENT #1 – Funds moved to Master Lift Station <del>3<sup>rd</sup> Street Sewer System needed to flow sewage into the Force Main, necessary for long term disaster recovery</del>	\$1,810,000.00	\$0.00	\$1,810,000.00 NDL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
<b>6<sup>th</sup> Street Southwest Underpass and Storm Drain Improvements</b> – Flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders	\$4,500,000.00	\$2,250,000.00	\$2,250,000.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$90,106.00</u> \$4,590,106.00	<u>\$90,106.00</u> \$2,340,106.00		
AMENDMENT #9 – Project delivery adjusted	<u>\$162.81</u> \$4,590,268.81	<u>\$162.81</u> \$2,340,268.81		
AMENDMENT #12 – Project delivery adjusted	<u>\$10,000.00</u> \$4,600,268.81	<u>\$10,000.00</u> \$2,350,268.81		
AMENDMENT #13- Project delivery adjusted	(\$4,928.51) \$2,345,340.30	(\$4,928.51) \$2,345,340.30		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Fire Station and Apparatus – New housing development cannot happen north of the City unless adequate fire and emergency services can be provided; this fire station will provide that service</b>	\$3,200,000.00	\$3,200,000.00	\$0.00	<i>Fire Protection Equipment</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under §570.201(c) Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$40,000.00</u> \$3,240,000.00	<u>\$40,000.00</u> \$3,240,000.00		
AMENDMENT #9 – Project delivery adjusted	<u>\$3,632.84</u> \$3,243,632.84	<u>\$3,632.84</u> \$3,243,632.84		
AMENDMENT #12 – Project delivery adjusted	<u>\$13,000.00</u> \$3,256,632.84	<u>\$13,000.00</u> \$3,256,632.84		
AMENDMENT #13- Project delivery adjusted	<u>(\$158.15)</u> \$3,256,474.69	<u>(\$158.15)</u> \$3,256,474.69		
<b>Domestic Violence Shelter Infrastructure – A new shelter is being constructed as shelter housing was lost during the flood; the City is building the road for the facility</b>	\$1,579,865.00	\$200,000.00	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Limited Clientele [24 CFR 570.208(a)(2)(i)(A)]

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #3 – Funding increased from \$200,000 to \$600,000 for activity and from \$4,182.37 to \$15,000.83 Project Delivery		\$600,000.00 <u>\$15,000.83</u> \$615,000.83		
AMENDMENT #7 – Project completed	<u>\$41,868.79</u> \$1,799,671.29	<u>\$41,848.79</u> \$419,806.29		
AMENDMENT #9 – Project delivery adjusted	<u>\$41,848.59</u> \$1,799,651.09	<u>\$41,848.59</u> \$419,786.09		
<b>Economic Revitalization</b>				
“Imagine Minot” Downtown Development Parking Facility – Support developed of LMI rental units	\$19,000,000.00 \$26,875,000.00	\$3,000,000.00 \$5,375,000.00	\$16,000,000.00 EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Funding increase based on transfer of \$2,375,000 from infrastructure repairs downtown				

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

AMENDMENT #7 – Project delivery adjusted	<u><del>\$159,392.34</del></u> \$27,034,392.34	<u><del>\$159,392.34</del></u> \$5,534,392.34		
AMENDMENT #13- Project delivery adjusted	<u><del>\$1,350.00</del></u> \$27,035,742.34	<u><del>\$1,350.00</del></u> \$5,535,742.34		
AMENDMENT #14 – Project costs higher than anticipated	<u><del>\$6,736.50</del></u> \$27,042,478.84	<u><del>\$6,736.50</del></u> \$5,542,478.84		
<b>Downtown Sewer and Water Improvements –</b> Improvements are necessary for the residents of this area AMENDMENT #7 – New activity added	\$4,900,000.00 <u><del>\$100,000.00</del></u> \$5,000,000.00	\$4,900,000.00 <u><del>\$100,000.00</del></u> \$5,000,000.00	\$0.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
AMENDMENT #12 - Project delivery adjusted	<u><del>\$35,000.00</del></u> \$5,035,000.00	<u><del>\$35,000.00</del></u> \$5,035,000.00		
AMENDMENT #13- Project delivery adjusted	<u><del>(\$21,831.50)</del></u> \$5,013,168.50	<u><del>(\$21,831.50)</del></u> \$5,013,168.50		
AMENDMENT #14 – Project costs lower than anticipated	<u><del>(\$6,736.50)</del></u> \$5,006,432.00	<u><del>(\$6,736.50)</del></u> \$5,006,432.00		
AMENDMENT #15 <b>Revolving Loan Fund</b> – focused on downtown and flood inundation area to assist for profit entities that can demonstrate impact from the 2011 flood	\$800,000.00	\$800,000.00	\$0	Special Economic Development [24 CFR 570.203(a) (b)(c)] Nat. Obj. [24 CFR 570.208(a)(4)]

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

<b>55<sup>th</sup> Street Crossing Affordable Housing Development Northern Housing Development Infrastructure –</b> The City will provide for a new housing development outside the flood area with 51% affordable housing  <b>AMENDMENT #4</b> – New project with equal funding due to delays in original project  <b>AMENDMENT #7</b> – Project delivery adjusted  <b>AMENDMENT #9</b> – Project delivery adjusted  <b>AMENDMENT #13</b> #13- Project delivery adjusted  <b>AMENDMENT #14</b> – Project costs higher than anticipated	\$60,000,000.00      <u>\$100,129.85</u> \$60,100,129.85  <u>\$100,489.49</u> \$60,100,489.49  <u>(\$4,659.80)</u> \$60,095,829.69  <u>\$5,399.70</u> \$60,101,229.39	\$5,000,000.00      <u>\$100,129.85</u> \$5,100,129.85  <u>\$100,489.49</u> \$5,100,489.49  <u>(\$4,659.80)</u> \$5,095,829.69  <u>\$5,399.70</u> \$5,101,229.39	\$55,000,000.00 Private Developer	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
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# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

<b>Down payment Assistance; new activity funded with leftover monies</b>	\$250,000.00	\$250,000.00	\$0	Homeownership Assistance [24 CFR 570.201(n)] Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]
AMENDMENT #12 – Adjusted Project Delivery and Activity amounts. Project costs are anticipated to be lower.	<u>(\$50,000.00)</u> \$200,000.00	<u>(\$50,000.00)</u> \$200,000.00		
AMENDMENT #13- Project delivery adjusted	<u>(\$37,385.70)</u> \$162,614.30	<u>(\$37,385.70)</u> \$162,614.30		
AMENDMENT #14 – Project costs lower than anticipated	<u>(\$5,399.70)</u> \$157,214.60	<u>(\$5,399.70)</u> \$157,214.60		
AMENDMENT #15 – closing out activity and transferring balance to Demolition	<u>(\$106,216.40)</u> \$50,998.20	<u>(\$106,216.40)</u> \$50,998.20		
<b>Acquisition for Affordable Housing Development</b> – The City will seek to purchase 50 vacant lots to develop affordable housing	\$7,300,000.00 <u>\$1,204,225.56</u> \$8,504,225.56	\$7,300,000.00 <u>\$1,204,225.56</u> \$8,504,225.56	\$0	Acquisition [24 CFR 570.201(a)] Nat. Obj: LMH Housing [24 CFR 570.208(d)]
AMENDMENT #6 – Transfer funds to Affordable Senior Apartments, Mixed Use Residential Development, and Small Rental Program	\$0.00	\$0.00		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

<b>Demolition of Unsafe Houses –</b> The City will be reimbursed for the costs of demolishing unsafe structures immediately after the flood	\$330,684.90 \$25,000.00	\$330,684.90 \$25,000.00 \$355,684.90	\$0	Clearance [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #8 – Added project delivery cost for class iii study and additional services	<u>\$74,000.00</u> \$429,684.90	<u>\$74,000.00</u> \$429,684.90		
AMENDMENT #9 – Project delivery adjusted	<u>\$74,115.02</u> \$429,799.92	<u>\$74,115.02</u> \$429,799.92		
AMENDMENT #11 – Project Complete	<u>(\$71,674.42)</u> \$358,125.50	<u>(\$71,674.42)</u> \$358,125.50		
AMENDMENT #13- Project delivery adjusted	<u>(\$38,706.30)</u> \$319,419.20	<u>(\$38,706.30)</u> \$319,419.20		
AMENDMENT #14 – Project costs higher than anticipated	<u>\$38,706.30</u> \$358,125.50	<u>\$38,706.30</u> \$358,125.50		
AMENDMENT #15 – adding funds to coincide with new acquisition activity for spot blight homes	<u>\$106,216.40</u> \$464,341.90	<u>\$106,216.40</u> \$464,341.90		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

AMENDMENT #16 – Move money to project to cover overruns	<u><b>(\$99.16)</b></u> <u><b>\$464,242.74</b></u>	<u><b>(\$99.16)</b></u> <u><b>\$464,242.74</b></u>		
<b>Acquisition of Flooded Properties</b> – The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control	<u><b>\$23,748,448.25</b></u>	<u><b>\$6,000,000.00</b></u>	<u><b>\$17,748,448.25</b></u> State Water Commission	Acquisition [24 CFR 570.201(a)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Transferred \$2,000,000 to new demolition activity		<u><b>\$4,000,000.00</b></u> <u><b>\$228,062.25</b></u> <u><b>\$4,228,062.25</b></u>		
AMENDMENT #7 – Activity completed				
AMENDMENT #8 – Activity completed; other costs were incurred	<u><b>\$11,892,407.72</b></u> <u><b>\$939,792.59</b></u> <u><b>\$12,832,200.31</b></u>	<u><b>\$2,859,324.74</b></u> <u><b>\$454,592.59</b></u> <u><b>\$3,313,917.33</b></u>	<u><b>\$9,033,082.98</b></u> <u><b>\$485,200.00</b></u> <u><b>\$9,518,282.98</b></u>	
AMENDMENT #10 – Recaptured monies are being transferred to this activity	<u><b>\$24,589,649.32</b></u>	<u><b>\$2,833,495.07</b></u> <u><b>\$6,147,412.40</b></u>	<u><b>\$18,442,236.99</b></u>	

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

AMENDMENT #11 – Funds needed to make final payments on other projects	\$24,504,408.76	<u>(\$21,310.21)</u> \$6,126,102.19	\$18,378,306.57	
AMENDMENT #12 – Activity and Project delivery adjusted	\$24,294,459.23	<u>(\$209,949.53)</u> \$5,916,152.66		
AMENDMENT #13- Project delivery adjusted	\$24,050,516.39	<u>(\$112,294.79)</u> \$6,012,629.39	\$18,037,887.00	
AMENDMENT #14 – Project costs lower than anticipated	<u>(\$39,916.30)</u> \$24,010,600.09	<u>(\$39,916.30)</u> \$5,972,713.09		
AMENDMENT #15 – adding funds to coincide with new acquisition activity for spot blight homes	<u>(\$1,600,000.00)</u> \$22,410,600.09	<u>(\$1,600,000.00)</u> \$4,372,713.09		
AMENDMENT #15 – adding funds to activity for blighted homes	\$800,000.00 \$23,210,600.09	\$800,000.00 \$5,172,713.09		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

AMENDMENT #15 <b>Acquisition/ Demolition of Blighted Flooded Properties</b> – The City will use CDBG funds to acquire structure in disrepair meeting Spotted Blight National Objective posing health, safety, and/or welfare issues	\$800,000.00	\$800,000.00	\$0	Acquisition [24 CFR 570.201(d)] Nat. Obj. [24 CFR 507.208(b)(2)]
AMENDMENT #15 – decreasing funds from activity and adding to Acq. Of Flooded Properties for blighted homes	<u>(\$800,000.00)</u> \$0	<u>(\$800,000.00)</u> \$0		
<b>Demolition of Flooded Properties</b> – The City will use CDBG funds as match for State funds intended to demolish flooded properties that will be used for green space			State Water Commission	Acquisition [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Activity added \$2,000,000; moved from acquisition		\$2,000,000.00 <u>\$228,062.25</u> \$2,228,062.25		
AMENDMENT #7 – Activity completed	\$3,744,316.05	\$934,485.09	\$2,809,830.96	

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

AMENDMENT #8 – Additional costs incurred	<u><del>\$2,125.23</del></u> \$3,746,441.28	<u><del>\$2,125.23</del></u> \$936,610.32		
AMENDMENT #13- Additional costs incurred	<u><del>\$99,999.04</del></u> \$3,846,440.32	<u><del>\$25,000.00</del></u> \$961,610.32	\$2,884,830.00	
AMENDMENT #16 – Move money to project to cover overruns	<u><del>\$99.16</del></u> \$3,846,539.48	<u><del>\$99.16</del></u> \$961,709.48		
<b>Rehabilitation of Flooded Properties</b> – LMI households will be assisted with repair funds			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)]
AMENDMENT # 7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments	<u><del>\$5,844,339.18</del></u> <u><del>\$2,250,663.10</del></u> \$8,095,002.28	<u><del>\$5,844,339.18</del></u> <u><del>\$2,250,663.10</del></u> \$8,095,002.28		
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation of Flooded Properties. Project delivery adjusted	<u><del>\$6,438,905.28</del></u> <u><del>\$2,276,097.00</del></u> \$8,715,022.28	<u><del>\$6,438,905.28</del></u> <u><del>\$2,276,097.00</del></u> \$8,715,002.28		
AMENDMENT #10 – Project costs were lower than anticipated	<u><del>(\$765,453.99)</del></u> \$7,949,548.29	<u><del>(\$765,453.99)</del></u> \$7,949,548.29		
AMENDMENT #11 – Final Payment	<u><del>\$152,954.31</del></u> \$8,102,502.60	<u><del>\$152,954.31</del></u> \$8,102,502.60		
AMENDMENT #14 – Project costs higher than anticipated	<u><del>\$620.00</del></u> \$8,103,122.60	<u><del>\$620.00</del></u> \$8,103,122.60		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

<b>Reconstruction of Flooded Properties – LMI</b> households will be assisted with reconstruction of their homes if not able to rehabilitate				\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]
AMENDMENT #7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments	\$4,236,551.32 <u>\$750,202.46</u> \$4,986,753.78		\$4,236,551.32 <u>\$750,202.46</u> \$4,986,753.78		
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Reconstruction of Flooded Properties. Project delivery adjusted	\$4,834,602.22 <u>\$762,151.56</u> \$5,596,753.78		\$4,834,602.22 <u>\$762,151.56</u> \$5,596,753.78		
AMENDMENT #10 – Project costs were higher than anticipated	<u>\$53,465.96</u> \$5,650,219.74		<u>\$53,465.96</u> \$5,650,219.74		
AMENDMENT #11 – Project Complete	<u>(\$105,999.29)</u> \$5,544,220.45		<u>(\$105,999.29)</u> \$5,544,220.45		
AMENDMENT #14 – Project costs higher than anticipated	<u>\$590.00</u> \$5,544,810.45		<u>\$590.00</u> \$5,544,810.45		
Rental Housing					

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

<b>Southeast Tax Credit Rental Units Infrastructure – Development of LMI rental units</b>	\$6,621,201.00 <u>\$10,818.46</u> \$6,632,019.46	\$400,000.00 <u>\$10,818.46</u> \$410,818.46	\$6,621,201.00 Tax Credit Financing	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low-Med Housing [24 CFR 570.208 (a)(3)(i)(B)]
AMENDMENT #3 – Transfer funds to the Domestic Violence Shelter Activity	\$0	\$0		
REMOVED BY AMENDMENT #2 – Moved to Parking Facility <b>Infrastructure Repairs Downtown</b> – Repair damaged storm sewers and support affordable rental units	\$2,375,000.00	\$2,375,000.00		Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low-Med Area Benefit [24 CFR 570.208 (a)(3)(i)(C)]
<b>Affordable Senior Apartments</b>	\$1,326,600.00	\$1,326,600.00	\$4,886,779.10 From developer	Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

AMENDMENT #7 – Project Delivery adjusted and \$982,000 is being transferred into this activity	\$2,188,000.00 <u>\$75,208.44</u> \$2,263,208.44	\$2,188,000.00 <u>\$75,208.44</u> \$2,263,208.44		
AMENDMENT #9 – Project delivery adjusted	<u>\$72,846.76</u> \$2,260,846.76	<u>\$72,846.76</u> \$2,260,846.76		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$317,625.86)</u> \$6,830,000.00	<u>(\$317,625.86)</u> \$1,943,220.90		
AMENDMENT #12 – Activity and Project delivery adjusted. Project nearing completion and costs are anticipated to be lower.	<u>(\$88,687.76)</u> \$6,741,312.24	<u>(\$88,687.76)</u> \$1,854,533.14		
AMENDMENT #13- Project delivery adjusted	<u>(\$2,658.75)</u> \$6,738,653.49	<u>(\$2,658.75)</u> \$1,851,874.39		
<b>Work Force Rental Development</b>	\$850,000.00	\$850,000.00	\$6,802,453.64 From developer	Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

AMENDMENT #7 – Project delivery adjusted	<u><u>\$75,297.94</u></u> \$925,297.94	<u><u>\$75,297.94</u></u> \$925,297.94		
AMENDMENT #9 – Project delivery adjusted	<u><u>\$70,566.86</u></u> \$920,566.86	<u><u>\$70,566.86</u></u> \$920,566.86		
AMENDMENT #10 – Project costs were lower than anticipated	<u><u>(\$23,020.50)</u></u> \$7,700,000.00	<u><u>(\$23,020.50)</u></u> \$897,546.36		
AMENDMENT #12 – Project is nearly complete. Project Activity and Project delivery adjusted.	<u><u>(\$20,528.61)</u></u> \$7,679,471.39	<u><u>(\$20,528.61)</u></u> \$877,017.75		
AMENDMENT #13- Project delivery adjusted	<u><u>(\$2,000.30)</u></u> \$7,677,471.09	<u><u>(\$2,000.30)</u></u> \$875,017.45		
<b>New Affordable Rental Project</b>	<b>\$16,865,000</b>	<b>\$115,000.00</b>	<b>\$16,750,000.00</b> From developer	Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #11 – Project delivery adjusted	<u><u>\$4,000.00</u></u> \$16,869,000.00	<u><u>\$4,000.00</u></u> \$119,000.00		
AMENDMENT #12 – Project delivery adjusted.	<u><u>\$9,153.07</u></u> \$16,878,153.07	<u><u>\$9,153.07</u></u> \$128,153.07		
AMENDMENT #13- Project Delivery Adjusted	<u><u>(\$815.00)</u></u> \$16,877,338.07	<u><u>(\$815.00)</u></u> \$127,338.07		
<b>Small Rental Program</b>	<b>\$6,242,625.56</b>	<b>\$6,242,625.56</b>	<b>\$0</b>	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)]

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

<p>AMENDMENT #6 – Funding increase based on transfer from acquisition for Affordable Housing Development</p> <p>AMENDMENT #7 – Due to the number of applications received, monies are being transferred to the Downtown Water and Sewer Improvements new activity, Demolition, and Affordable Senior Apartments</p> <p>AMENDMENT # 8 - \$175,000 is being moved to the Relocation activity and \$50,000 is being moved to the Demolition activity</p>	<p><del>\$4,853,160.34</del> <del>\$748,818.08</del> <del>\$5,601,978.42</del></p> <p><del>\$4,692,946.50</del> <del>\$684,031.92</del> <del>\$5,376,978.42</del></p>	<p><del>\$4,853,160.34</del> <del>\$748,818.08</del> <del>\$5,601,978.42</del></p> <p><del>\$4,692,946.50</del> <del>\$684,031.92</del> <del>\$5,376,978.42</del></p>		
<p>AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation and Reconstruction of Flooded Properties and Flood Preparedness Plan. Project delivery adjusted</p>	<p><del>\$3,384,354.07</del> <del>\$664,031.92</del> <del>\$4,048,385.99</del></p>	<p><del>\$3,384,354.07</del> <del>\$664,031.92</del> <del>\$4,048,385.99</del></p>		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$583,346.07)</u> \$3,465,039.92	<u>(\$583,346.07)</u> \$3,465,039.92		
AMENDMENT #12 – Final Costs were received from contractors. Activity and Project delivery adjusted.	<u>\$346,662.34</u> \$3,811,702.26	<u>\$346,662.34</u> \$3,811,702.26		
<b>Relocation</b>				
<b>Relocation Assistance for Displaced Tenants –</b> Compliance with Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition	\$250,000.00 \$20,000.00 <u>\$270,000.00</u>	\$250,000.00 \$20,000.00 <u>\$270,000.00</u>	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
AMENDMENT #7 – Activity completed	\$240,251.01 <u>\$19,139.50</u> \$259,390.51	\$240,251.01 <u>\$19,139.50</u> \$259,390.51		
<b>Relocation Assistance for Displaced Tenants – SRP –</b> Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to rehabilitation	\$160,000.00 <u>\$15,000.00</u> \$175,000.00	\$160,000.00 <u>\$15,000.00</u> \$175,000.00	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$160,000.00)</u> \$15,000.00	<u>(\$160,000.00)</u> \$15,000.00		
AMENDMENT #12 – Activity complete. No costs.	<u>(\$15,000.00)</u> \$0.00	<u>(\$15,000.00)</u> \$0.00		
<b>Project Delivery</b>				
AMENDMENT #2 – Reallocated lump sum to individual projects CDM Smith—case management, environmental reviews, construction management, and other services necessary to implement an activity	\$4,339,191.48 \$0.00	\$4,339,191.48 \$0.00		Dependent upon whether project delivery is for a LMI activity or an Urgent Need activity
<b>Planning</b>				
<b>Unmet Needs Assessment</b>	\$125,000.00	\$125,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project completed	\$95,715.00	\$95,715.00		
<b>Comprehensive Landfill Master Plan</b>	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205) Nat. Obj: NA
AMENDMENT #7 – Project delivery added	<u>\$337.27</u> \$500,337.27	<u>\$337.27</u> \$500,337.27		
AMENDMENT #14 – Project costs higher than anticipated	<u>\$5,183.30</u> \$505,520.57	<u>\$5,183.30</u> \$505,520.57		
AMENDMENT #16 – Project costs higher than anticipated	<u>\$53,626.72</u> \$559,147.29	<u>\$53,626.72</u> \$559,147.29		

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

<b>Water Model for City</b>	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project delivery added	<u>\$32.86</u> \$150,032.86	<u>\$32.86</u> \$150,032.86		
AMENDMENT #12 – Project complete	<u>(\$1.05)</u> \$150,031.81	<u>(\$1.05)</u> \$150,031.81		
<b>Emergency Disaster Plan</b>	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Monies being transferred into the Downtown Water and Sewer Improvements activity, Demolition, and Affordable Senior Apartments	\$0	\$0		
<b>Affordable Housing</b>	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Activity completed	\$376,177.50	\$376,177.50		
<b>Flood Preparedness Plan</b>	\$100,000.00	\$100,000.00		Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #9 – Monies being transferred into the Flood Preparedness Plan from Rental Rehabilitation				
AMENDMENT #14 – Project costs lower than anticipated	<u>(\$5,183.30)</u> \$94,816.70	<u>(\$5,183.30)</u> \$94,816.70		
Administration				

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #16

<b>City of Minot</b>	\$2,517,989.68	\$2,517,989.68	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT #8 – Moved \$24,000 to Project Delivery for cost of Class III studies on demos for SHPO	<u>(\$24,000)</u> \$2,493,989.68	<u>(\$24,000)</u> \$2,493,989.68		
AMENDMENT #10 – Program administration is being reduced	<u>(\$1,227,000.00)</u> \$1,266,989.68	<u>(\$1,227,000.00)</u> \$1,266,989.68		
<b>CDM Smith</b>	\$860,808.52	\$860,808.52	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT #13- Admin adjusted	<u>(\$1,533.52)</u> \$859,275.00	<u>(\$1,533.52)</u> \$859,275.00		
<b>Total</b>	<b>\$221,547,778.74</b>	<b>\$67,575,964.00</b>	<b>\$153,971,814.74</b>	

### Citizen Participation

Amendment #16 to the Action Plan will be posted on the City's website at [www.minotnd.org](http://www.minotnd.org).