



**COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY
ACTION PLAN AMENDMENT #14**



**For CDBG-DR Disaster Recovery Funds
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012
(Public Law 112-55, enacted November 18, 2011)**

March 6, 2018

**City of Minot, North Dakota
Chuck Barney, Mayor**

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

THE CITY OF MINOT ACTION PLAN AMENDMENT #14

As more projects are nearing completion, the City is adjusting activity budgets to accommodate underruns and overruns with this technical amendments moving no longer needed funds to acquisition of additional property adjacent to the city operated landfill to funding the final phase of the Northern Sewer Project. Changes noted in red.

Method of Distribution for Program Activities

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Infrastructure and Public Facilities				
Landfill expansion – Direct impact from flood debris has exceeded landfill	\$5,871,471.49	\$3,721,471.49	\$2,150,000.00 ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$23,939.58</u> \$5,895,411.07	<u>\$23,939.58</u> \$3,745,411.07		
AMENDMENT #9 – Project delivery adjusted	<u>\$25,227.23</u> \$5,896,698.72	<u>\$25,227.23</u> \$3,746,698.72		
AMENDMENT #14 – Project completed shift available remaining unused funds to Northern Sewer Project Final Phase	<u>(\$1,500,000.00)</u> \$4,396,698.72	<u>(\$1,500,000.00)</u> \$2,246,698.72		
Northern Sewer Project – Provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable	\$28,415,000.00	\$6,345,000.00	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Public Infrastructure [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #5 – National Objective changed to Urgent Need				
AMENDMENT #7 – Project delivery adjusted	<u>\$129,835.01</u> \$28,544,835.01	<u>\$129,835.01</u> \$6,474,835.01		
AMENDMENT #9 – Project delivery adjusted	<u>\$129,879.56</u> \$28,544,879.56	<u>\$129,879.56</u> \$6,474,879.56		
AMENDMENT #10 – Project costs came in lower than anticipated	<u>(\$133,485.00)</u> \$28,411,394.56	<u>(\$133,485.00)</u> \$6,341,394.56		
Amendment #12- Project delivery adjusted	<u>(\$10,000.00)</u> \$28,401,394.56	<u>(\$10,000.00)</u> \$6,331,394.56		
AMENDMENT #13- Project delivery adjusted	<u>(\$8,149.20)</u> \$28,393,245.36	<u>(\$8,149.20)</u> \$6,323,245.36	\$22,070,000.00	
AMENDMENT #14 – Added project costs to complete final phase moved from Landfill allocation no longer needed	<u>\$1,500,000.00</u> \$29,893,245.36	<u>\$1,500,000.00</u> \$7,823,245.36		
Master Lift Station – Conveys 80% of the City's flow to the wastewater treatment center and is vital that the station is rehabilitated	\$4,300,000.00	\$2,150,000.00	\$1,245,000.00 NDTL	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #1 – Funding increased for activity from \$2,150,000 to \$3,055,000		\$3,055,000.00		
AMENDMENT #5 – National Objective changed to LMI				
AMENDMENT #7 – Project delivery adjusted	<u>\$35,059.65</u> \$4,335,059.65	<u>\$35,059.65</u> \$3,090,059.65		
AMENDMENT #9 – Project delivery adjusted	<u>\$40,681.94</u> \$4,340,681.94	<u>\$40,681.94</u> \$3,095,681.94		
Amendment #12 - Activity and Project delivery adjusted	<u>(\$16,464.53)</u> \$4,324,217.41	<u>(\$16,464.53)</u> \$3,079,217.41		
Control Lift – Conveys sanitary sewer flows from all other lifts to the Master Lift Station	\$495,000.00	\$247,500.00	\$247,500.00	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
AMENDMENT #5 – National Objective changed to Low Mod Area Benefit				
AMENDMENT #7 – Project delivery adjusted	<u>\$25,096.41</u> \$520,096.41	<u>\$25,096.41</u> \$272,596.41		
AMENDMENT #12 – Project delivery adjusted	<u>(\$3,183.93)</u> \$516,912.48	<u>(\$3,183.93)</u> \$269,412.48		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Roosevelt Lift – Impacted during the flood, repairs and upgrade needed	\$550,000.00	\$275,000.00	\$275,000.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$18,056.80</u> \$568,056.80	<u>\$18,056.80</u> \$293,056.80		
AMENDMENT #9 – Project delivery adjusted	<u>\$17,212.88</u> \$567,212.88	<u>\$17,212.88</u> \$292,212.88		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$2,680.00)</u> \$564,532.88	<u>(\$2,680.00)</u> \$289,532.88		
AMENDMENT #11 – Final payment	<u>\$2,680.00</u> \$567,212.88	<u>\$2,680.00</u> \$292,212.88		
Walders Lift Station – Inundated during the flood, repairs and upgrade needed	\$565,000.00	\$282,500.00	\$282,500.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$22,057.22</u> \$587,057.22	<u>\$22,057.22</u> \$304,557.22		
AMENDMENT #9 – Project delivery adjusted	<u>\$21,096.25</u> \$587,096.25	<u>\$21,096.25</u> \$303,596.25		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$8,764.00)</u> \$577,332.25	<u>(\$8,764.00)</u> \$294,832.25		
AMENDMENT #11 – Final Payment	<u>\$8,764.00</u> \$586,096.25	<u>\$8,764.00</u> \$303,596.25		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Airport Lift Station – Needed for economic revitalization and development outside the flood area	\$600,000.00	\$300,000.00	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$20,058.19</u> \$620,058.19	<u>\$20,058.19</u> \$320,058.19		
AMENDMENT #9 – Project delivery adjusted	<u>\$16,605.43</u> \$616,605.43	<u>\$16,605.43</u> \$316,605.43		
AMENDMENT #10 – Project costs were lower than anticipated	<u>\$16,387.50</u> \$600,217.93	<u>\$16,387.50</u> \$300,217.93		
AMENDMENT #11 – Final Payment	<u>\$16,387.50</u> \$616,605.43	<u>\$16,387.50</u> \$316,605.43		
13th Street Lift Station – Impacted during the flood, repairs and upgrade needed	\$320,000.00	\$160,000.00	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$42,050.42</u> \$362,050.42	<u>\$42,050.42</u> \$202,050.42		
AMENDMENT #9 – Project delivery adjusted	<u>\$41,788.66</u> \$361,788.66	<u>\$41,788.66</u> \$201,788.66		
AMENDMENT #10 – Project costs were lower than anticipated	<u>\$14,198.11</u> \$347,590.55	<u>(\$14,198.11)</u> \$187,590.55		
AMENDMENT #11 – Final Payment	<u>\$14,198.11</u> \$361,788.66	<u>\$14,198.11</u> \$201,788.66		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
REMOVED BY AMENDMENT #1 – Funds moved to Master Lift Station 3rd Street Sewer System needed to flow sewage into the Force Main, necessary for long term disaster recovery	\$1,810,000.00	\$0.00	\$1,810,000.00 NDL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
6th Street Southwest Underpass and Storm Drain Improvements – Flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders	\$4,500,000.00	\$2,250,000.00	\$2,250,000.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$90,106.00</u> \$4,590,106.00	<u>\$90,106.00</u> \$2,340,106.00		
AMENDMENT #9 – Project delivery adjusted	<u>\$162.81</u> \$4,590,268.81	<u>\$162.81</u> \$2,340,268.81		
AMENDMENT #12 - Project delivery adjusted	<u>\$10,000.00</u> \$4,600,268.81	<u>\$10,000.00</u> \$2,350,268.81		
AMENDMENT #13- Project delivery adjusted	(\$4,928.51) \$2,345,340.30	(\$4,928.51) \$2,345,340.30		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Fire Station and Apparatus – New housing development cannot happen north of the City unless adequate fire and emergency services can be provided; this fire station will provide that service	\$3,200,000.00	\$3,200,000.00	\$0.00	<i>Fire Protection Equipment</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under §570.201(c) Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<u>\$40,000.00</u> \$3,240,000.00	<u>\$40,000.00</u> \$3,240,000.00		
AMENDMENT #9 – Project delivery adjusted	<u>\$3,632.84</u> \$3,243,632.84	<u>\$3,632.84</u> \$3,243,632.84		
AMENDMENT #12 – Project delivery adjusted	<u>\$13,000.00</u> \$3,256,632.84	<u>\$13,000.00</u> \$3,256,632.84		
AMENDMENT #13- Project delivery adjusted	<u>(\$158.15)</u> \$3,256,474.69	<u>(\$158.15)</u> \$3,256,474.69		
Domestic Violence Shelter Infrastructure – A new shelter is being constructed as shelter housing was lost during the flood; the City is building the road for the facility	\$1,579,865.00	\$200,000.00	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Limited Clientele [24 CFR 570.208(a)(2)(i)(A)]

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #3 – Funding increased from \$200,000 to \$600,000 for activity and from \$4,182.37 to \$15,000.83 Project Delivery		\$600,000.00 <u>\$15,000.83</u> \$615,000.83		
AMENDMENT #7 – Project completed	<u>\$41,868.79</u> \$1,799,671.29	<u>\$41,848.79</u> \$419,806.29		
AMENDMENT #9 – Project delivery adjusted	<u>\$41,848.59</u> \$1,799,651.09	<u>\$41,848.59</u> \$419,786.09		
“Imagine Minot” Downtown Development Parking Facility – Support developed of LMI rental units	\$19,000,000.00 <u>\$26,875,000.00</u>	\$3,000,000.00 <u>\$5,375,000.00</u>	\$16,000,000.00 EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Funding increase based on transfer of \$2,375,000 from infrastructure repairs downtown				
AMENDMENT #7 – Project delivery adjusted	<u>\$159,392.34</u> \$27,034,392.34	<u>\$159,392.34</u> \$5,534,392.34		
AMENDMENT #13- Project delivery adjusted	<u>\$1,350.00</u> \$27,035,742.34	<u>\$1,350.00</u> \$5,535,742.34		
AMENDMENT #14 – Project costs higher than anticipated	<u>\$6,736.50</u> \$27,042,478.84	<u>\$6,736.50</u> \$5,542,478.84		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Downtown Sewer and Water Improvements – Improvements are necessary for the residents of this area AMENDMENT #7 – New activity added	\$4,900,000.00 <u>\$100,000.00</u> \$5,000,000.00	\$4,900,000.00 <u>\$100,000.00</u> \$5,000,000.00	\$0.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
AMENDMENT #12 – Project delivery adjusted	<u>\$35,000.00</u> \$5,035,000.00	<u>\$35,000.00</u> \$5,035,000.00		
AMENDMENT #13- Project delivery adjusted	<u>(\$21,831.50)</u> \$5,013,168.50	<u>(\$21,831.50)</u> \$5,013,168.50		
AMENDMENT #14 – Project costs lower than anticipated	<u>(\$6,736.50)</u> \$5,006,432.00	<u>(\$6,736.50)</u> \$5,006,432.00		

Homeowner Housing				
55th Street Crossing Affordable Housing Development Northern Housing Development Infrastructure – The City will provide for a new housing development outside the flood area with 51% affordable housing AMENDMENT #4 – New project with equal funding due to delays in original project	\$60,000,000.00	\$5,000,000.00	\$55,000,000.00 Private Developer	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Project delivery adjusted	<u>\$100,129.85</u> \$60,100,129.85	<u>\$100,129.85</u> \$5,100,129.85		
AMENDMENT #9 – Project delivery adjusted	<u>\$100,489.49</u> \$60,100,489.49	<u>\$100,489.49</u> \$5,100,489.49		
AMENDMENT #13- Project delivery adjusted	<u>(\$4,659.80)</u> \$60,095,829.69	<u>(\$4,659.80)</u> \$5,095,829.69		
AMENDMENT #14 – Project costs higher than anticipated	<u>\$5,399.70</u> \$60,101,229.39	<u>\$5,399.70</u> \$5,101,229.39		
Down payment Assistance; new activity funded with leftover monies	\$250,000.00	\$250,000.00	\$0	Homeownership Assistance [24 CFR 570.201(n)] Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]
AMENDMENT #12 – Adjusted Project Delivery and Activity amounts. Project costs are anticipated to be lower.	<u>(\$50,000.00)</u> \$200,000.00	<u>(\$50,000.00)</u> \$200,000.00		
AMENDMENT#13- Project delivery adjusted	<u>(\$37,385.70)</u> \$162,614.30	<u>(\$37,385.70)</u> \$162,614.30		
AMENDMENT #14 – Project costs lower than anticipated	<u>(\$5,399.70)</u> \$157,214.60	<u>(\$5,399.70)</u> \$157,214.60		
Acquisition for Affordable Housing Development – The City will seek to purchase 50 vacant lots to develop affordable housing	\$7,300,000.00 <u>\$1,204,225.56</u> \$8,504,225.56	\$7,300,000.00 <u>\$1,204,225.56</u> \$8,504,225.56	\$0	Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #6 – Transfer funds to Affordable Senior Apartments, Mixed Use Residential Development, and Small Rental Program	\$0.00	\$0.00		
Demolition of Unsafe Houses – The City will be reimbursed for the costs of demolishing unsafe structures immediately after the flood	<u>\$330,684.90</u> <u>\$25,000.00</u>	<u>\$330,684.90</u> <u>\$25,000.00</u> <u>\$355,684.90</u>	\$0	Clearance [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #8 – Added project delivery cost for class iii study and additional services	<u>\$74,000.00</u> <u>\$429,684.90</u>	<u>\$74,000.00</u> <u>\$429,684.90</u>		
AMENDMENT #9 – Project delivery adjusted	<u>\$74,115.02</u> <u>\$429,799.92</u>	<u>\$74,115.02</u> <u>\$429,799.92</u>		
AMENDMENT #11 – Project Complete	<u>(\$71,674.42)</u> <u>\$358,125.50</u>	<u>(\$71,674.42)</u> <u>\$358,125.50</u>		
AMENDMENT #13- Project delivery adjusted	<u>(\$38,706.30)</u> <u>\$319,419.20</u>	<u>(\$38,706.30)</u> <u>\$319,419.20</u>		
AMENDMENT #14 – Project costs higher than anticipated	<u>\$38,706.30</u> <u>\$358,125.50</u>	<u>\$38,706.30</u> <u>\$358,125.50</u>		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Acquisition of Flooded Properties – The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control	\$23,748,448.25	\$6,000,000.00	\$17,748,448.25 State Water Commission	Acquisition [24 CFR 570.201(a)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Transferred \$2,000,000 to new demolition activity		\$4,000,000.00 \$228,062.25 \$4,228,062.25		
AMENDMENT #7 – Activity completed				
AMENDMENT #8 – Activity completed; other costs were incurred	\$11,892,407.72 \$939,792.59 \$12,832,200.31	\$2,859,324.74 \$454,592.59 \$3,313,917.33	\$9,033,082.98 \$485,200.00 \$9,518,282.98	
AMENDMENT #10 – Recaptured monies are being transferred to this activity	\$24,589,649.32	\$2,833,495.07 \$6,147,412.40	\$18,442,236.99	

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #11 – Funds needed to make final payments on other projects	\$24,504,408.76	<u>(\$21,310.21)</u> \$6,126,102.19	\$18,378,306.57	
AMENDMENT #12 – Activity and Project delivery adjusted	\$24,294,459.23	<u>(\$209,949.53)</u> \$5,916,152.66		
AMENDMENT #13- Project delivery adjusted	\$24,050,516.39	<u>(\$112,294.79)</u> \$6,012,629.39	\$18,037,887.00	
AMENDMENT #14 – Project costs lower than anticipated	<u>(\$39,916.30)</u> \$24,010,600.09	<u>(\$39,916.30)</u> \$5,972,713.09		
Demolition of Flooded Properties – The City will use CDBG funds as match for State funds intended to demolish flooded properties that will be used for green space			State Water Commission	Acquisition [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Activity added \$2,000,000; moved from acquisition		\$2,000,000.00 <u>\$228,062.25</u> \$2,228,062.25		
AMENDMENT #7 – Activity completed	\$3,744,316.05	\$934,485.09	\$2,809,830.96	
AMENDMENT #8 – Additional costs incurred	<u>\$2,125.23</u> \$3,746,441.28	<u>\$2,125.23</u> \$936,610.32		
AMENDMENT #13- Additional costs incurred	<u>\$99,999.04</u> \$3,846,440.32	<u>\$25,000.00</u> \$961,610.32	\$2,884,830.00	

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Rehabilitation of Flooded Properties – LMI households will be assisted with repair funds			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)]
AMENDMENT # 7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments	<u>\$5,844,339.18</u> <u>\$2,250,663.10</u> <u>\$8,095,002.28</u>	<u>\$5,844,339.18</u> <u>\$2,250,663.10</u> <u>\$8,095,002.28</u>		
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation of Flooded Properties. Project delivery adjusted	<u>\$6,438,905.28</u> <u>\$2,276,097.00</u> <u>\$8,715,022.28</u>	<u>\$6,438,905.28</u> <u>\$2,276,097.00</u> <u>\$8,715,002.28</u>		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$765,453.99)</u> <u>\$7,949,548.29</u>	<u>(\$765,453.99)</u> <u>\$7,949,548.29</u>		
AMENDMENT #11 – Final Payment	<u>\$152,954.31</u> <u>\$8,102,502.60</u>	<u>\$152,954.31</u> <u>\$8,102,502.60</u>		
AMENDMENT #14 – Project costs higher than anticipated	<u>\$620.00</u> <u>\$8,103,122.60</u>	<u>\$620.00</u> <u>\$8,103,122.60</u>		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Reconstruction of Flooded Properties – LMI households will be assisted with reconstruction of their homes if not able to rehabilitate			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]
AMENDMENT #7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments	<u>\$4,236,551.32</u> <u>\$750,202.46</u> <u>\$4,986,753.78</u>	<u>\$4,236,551.32</u> <u>\$750,202.46</u> <u>\$4,986,753.78</u>		
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Reconstruction of Flooded Properties. Project delivery adjusted	<u>\$4,834,602.22</u> <u>\$762,151.56</u> <u>\$5,596,753.78</u>	<u>\$4,834,602.22</u> <u>\$762,151.56</u> <u>\$5,596,753.78</u>		
AMENDMENT #10 – Project costs were higher than anticipated	<u><u>\$53,465.96</u></u> <u>\$5,650,219.74</u>	<u><u>\$53,465.96</u></u> <u>\$5,650,219.74</u>		
AMENDMENT #11 – Project Complete	<u><u>(\$105,999.29)</u></u> <u>\$5,544,220.45</u>	<u><u>(\$105,999.29)</u></u> <u>\$5,544,220.45</u>		
AMENDMENT #14 – Project costs higher than anticipated	<u><u>\$590.00</u></u> <u>\$5,544,810.45</u>	<u><u>\$590.00</u></u> <u>\$5,544,810.45</u>		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Rental Housing				
Southeast Tax Credit Rental Units Infrastructure – Development of LMI rental units	\$6,621,201.00 \$10,818.46 \$6,632,019.46	\$400,000.00 \$10,818.46 \$410,818.46	\$6,621,201.00 Tax Credit Financing	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low-Med Housing [24 CFR 570.208 (a)(3)(i)(B)]
AMENDMENT #3 – Transfer funds to the Domestic Violence Shelter Activity	\$0	\$0		
REMOVED BY AMENDMENT #2 – Moved to Parking Facility Infrastructure Repairs Downtown – Repair damaged storm sewers and support affordable rental units	\$2,375,000.00	\$2,375,000.00		Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low-Med Area Benefit [24 CFR 570.208 (a)(3)(i)(C)]
Affordable Senior Apartments	\$1,326,600.00	\$1,326,600.00	\$4,886,779.10 From developer	Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Project Delivery adjusted and \$982,000 is being transferred into this activity	<u>\$2,188,000.00</u> <u>\$75,208.44</u> <u>\$2,263,208.44</u>	<u>\$2,188,000.00</u> <u>\$75,208.44</u> <u>\$2,263,208.44</u>		
AMENDMENT #9 – Project delivery adjusted	<u>\$72,846.76</u> <u>\$2,260,846.76</u>	<u>\$72,846.76</u> <u>\$2,260,846.76</u>		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$317,625.86)</u> <u>\$6,830,000.00</u>	<u>(\$317,625.86)</u> <u>\$1,943,220.90</u>		
AMENDMENT #12 – Activity and Project delivery adjusted. Project nearing completion and costs are anticipated to be lower.	<u>(\$88,687.76)</u> <u>\$6,741,312.24</u>	<u>(\$88,687.76)</u> <u>\$1,854,533.14</u>		
AMENDMENT #13- Project delivery adjusted	<u>(\$2,658.75)</u> <u>\$6,738,653.49</u>	<u>(\$2,658.75)</u> <u>\$1,851,874.39</u>		
Work Force Rental Development	\$850,000.00	\$850,000.00	\$6,802,453.64 From developer	Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Project delivery adjusted	<u>\$75,297.94</u> \$925,297.94	<u>\$75,297.94</u> \$925,297.94		
AMENDMENT #9 – Project delivery adjusted	<u>\$70,566.86</u> \$920,566.86	<u>\$70,566.86</u> \$920,566.86		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$23,020.50)</u> \$7,700,000.00	<u>(\$23,020.50)</u> \$897,546.36		
AMENDMENT #12 – Project is nearly complete. Project Activity and Project delivery adjusted.	<u>(\$20,528.61)</u> \$7,679,471.39	<u>(\$20,528.61)</u> \$877,017.75		
AMENDMENT #13- Project delivery adjusted	<u>(\$2,000.30)</u> \$7,677,471.09	<u>(\$2,000.30)</u> \$875,017.45		
New Affordable Rental Project	\$16,865,000	\$115,000.00	\$16,750,000.00 From developer	Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #11 – Project delivery adjusted	<u>\$4,000.00</u> \$16,869,000.00	<u>\$4,000.00</u> \$119,000.00		
AMENDMENT #12 – Project delivery adjusted.	<u>\$9,153.07</u> \$16,878,153.07	<u>\$9,153.07</u> \$128,153.07		
AMENDMENT #13- Project Delivery Adjusted	<u>(\$815.00)</u> \$16,877,338.07	<u>(\$815.00)</u> \$127,338.07		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Small Rental Program	\$6,242,625.56	\$6,242,625.56	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)]
AMENDMENT #6 – Funding increase based on transfer from acquisition for Affordable Housing Development				
AMENDMENT #7 – Due to the number of applications received, monies are being transferred to the Downtown Water and Sewer Improvements new activity, Demolition, and Affordable Senior Apartments	<u>\$4,853,160.34</u> <u>\$748,818.08</u> <u>\$5,601,978.42</u>	<u>\$4,853,160.34</u> <u>\$748,818.08</u>	<u>\$5,601,978.42</u>	
AMENDMENT # 8 - \$175,000 is being moved to the Relocation activity and \$50,000 is being moved to the Demolition activity	<u>\$4,692,946.50</u> <u>\$684,031.92</u> <u>\$5,376,978.42</u>	<u>\$4,692,946.50</u> <u>\$684,031.92</u> <u>\$5,376,978.42</u>		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation and Reconstruction of Flooded Properties and Flood Preparedness Plan. Project delivery adjusted	<u>\$3,384,354.07</u> <u>\$664,031.92</u> <u>\$4,048,385.99</u>	<u>\$3,384,354.07</u> <u>\$664,031.92</u> <u>\$4,048,85.99</u>		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$583,346.07)</u> <u>\$3,465,039.92</u>	<u>(\$583,346.07)</u> <u>\$3,465,039.92</u>		
AMENDMENT #12 – Final Costs were received from contractors. Activity and Project delivery adjusted.	<u>\$346,662.34</u> <u>\$3,811,702.26</u>	<u>\$346,662.34</u> <u>\$3,811,702.26</u>		
Relocation				
Relocation Assistance for Displaced Tenants – Compliance with Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition	\$250,000.00 \$20,000.00 \$270,000.00	\$250,000.00 \$20,000.00 \$270,000.00	\$0	Relocation [24 CFR 570.606) Nat. Obj: [24 CFR 570.208(d)(2)]
AMENDMENT #7 – Activity completed	\$240,251.01 <u>\$19,139.50</u> \$259,390.51	\$240,251.01 <u>\$19,139.50</u> \$259,390.51		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Relocation Assistance for Displaced Tenants – SRP – Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to rehabilitation	\$160,000.00 <u>\$15,000.00</u> \$175,000.00	\$160,000.00 <u>\$15,000.00</u> \$175,000.00	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$160,000.00)</u> \$15,000.00	<u>(\$160,000.00)</u> \$15,000.00		
AMENDMENT #12 – Activity complete. No costs.	<u>(\$15,000.00)</u> \$0.00	<u>(\$15,000.00)</u> \$0.00		
Project Delivery				
AMENDMENT #2 – Reallocated lump sum to individual projects CDM Smith – case management, environmental reviews, construction management, and other services necessary to implement an activity	\$4,339,191.48 \$0.00	\$4,339,191.48 \$0.00		Dependent upon whether project delivery is for a LMI activity or an Urgent Need activity
Planning				
Unmet Needs Assessment	\$125,000.00	\$125,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project completed	\$95,715.00	\$95,715.00		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Comprehensive Landfill Master Plan	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project delivery added	<u>\$337.27</u> \$500,337.27	<u>\$337.27</u> \$500,337.27		
AMENDMENT #14 – Project costs higher than anticipated	<u>\$5,183.30</u> \$505,520.57	<u>\$5,183.30</u> \$505,520.57		
Water Model for City	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project delivery added	<u>\$32.86</u> \$150,032.86	<u>\$32.86</u> \$150,032.86		
AMENDMENT #12 – Project complete	<u>(\$1.05)</u> \$150,031.81	<u>(\$1.05)</u> \$150,031.81		
Emergency Disaster Plan	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Monies being transferred into the Downtown Water and Sewer Improvements activity, Demolition, and Affordable Senior Apartments	\$0	\$0		
Affordable Housing	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Activity completed	\$376,177.50	\$376,177.50		

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #14

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Flood Preparedness Plan AMENDMENT #9 – Monies being transferred into the Flood Preparedness Plan from Rental Rehabilitation	\$100,000.00	\$100,000.00		Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #14 – Project costs lower than anticipated	<u>(\$5,183.30)</u> \$94,816.70	<u>(\$5,183.30)</u> \$94,816.70		
Administration				
City of Minot AMENDMENT #8 – Moved \$24,000 to Project Delivery for cost of Class III studies on demos for SHPO	\$2,517,989.68	\$2,517,989.68	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT #10 – Program administration is being reduced	<u>(\$1,227,000.00)</u> \$1,266,989.68	<u>(\$1,227,000.00)</u> \$1,266,989.68		
CDM Smith AMENDMENT #13- Admin adjusted	\$860,808.52 <u>(\$1,533.52)</u> \$859,275.00	\$860,808.52 <u>(\$1,533.52)</u> \$859,275.00	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
Total				
	\$221,547,778.74	\$67,575,964.00	\$153,971,814.74	

Citizen Participation

Amendment #14 to the Action Plan will be posted on the City's websites at: www.minotnd.org and www.minotrecoveryinfo.com