



**COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY
ACTION PLAN AMENDMENT #11**



For CDBG-DR Disaster Recovery Funds
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012
(Public Law 112-55, enacted November 18, 2011)

September 9, 2015

City of Minot, North Dakota
Chuck Barney, Mayor

City of Minot CDBG Disaster Recovery

Non-Substantial Action Plan Amendment #11

THE CITY OF MINOT ACTION PLAN AMENDMENT (NO.11)

The City is moving monies into activities for final payments on various activities to include Roosevelt, Walders, Airport and 13th Street lift stations, home rehabilitation and Sunset Ridge Affordable Housing project. The monies are being moved from the acquisition activity, demolition of unsafe structures, and reconstruction of flooded properties into these activities.

By reprogramming these funds the City will be able to close out those activities which are completed.

Table 2: Method of Distribution for Program Activities.

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Infrastructure and Public Facilities				
Landfill expansion – Direct impact from flood debris has exceeded landfill	\$5,871,471.49	\$3,721,471.49	\$2,150,000.00 ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.201(c)]
AMENDMENT #7- Project delivery adjusted	<u>\$23,939.58</u> \$5,895,411.07	<u>\$23,939.58</u> \$3,745,411.07		Nat. Obj: Urgent Need [24 CFR 570.201(c)]
AMENDMENT #9- Project delivery adjusted	<u>\$25,227.23</u> \$5,896,698.72	<u>\$25,227.23</u> \$3,746,698.72		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Northern Sewer Project – Provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable	\$28,415,000.00	\$6,345,000.00	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #5 - National Objective changed to Urgent Need				
AMENDMENT #7 - Project delivery adjusted	<u>-\$129,835.01</u> \$28,544,835.01	<u>-\$129,835.01</u> \$6,474,835.01		
AMENDMENT #9 - Project delivery adjusted	<u>-\$129,879.56</u> \$28,544,879.56	<u>-\$129,879.56</u> \$6,474,879.56		
AMENDMENT #10 – Project costs came in lower than estimated	<u>(\$133,485)</u> \$28,411,394.56	<u>(\$133,485)</u> \$6,341,394.56		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Master Lift Station - conveys 80% of the City's flow to the waste water treatment center and is vital that the station is rehabilitated	\$4,300,000.00	\$2,150,000.00	\$1,245,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]
AMENDMENT #1 - Funding increased for activity from \$2,150,000 to \$3,055,000		\$3,055,000.00		
AMENDMENT #5 - National Objective changed to LMI				
AMENDMENT #7 - Project delivery adjusted	<u>\$35,059.65</u> \$4,335,059.65	<u>\$35,059.65</u> \$3,090,059.65		
AMENDMENT #9 - Project delivery adjusted	<u>\$40,681.94</u> \$4,340,681.94	<u>\$40,681.94</u> \$3,095,681.94		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Control Lift – Conveys sanitary sewer flow from all other lifts to the Master Lift Station	\$495,000.00	\$247,500.00	\$247,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]
AMENDMENT #5 - National Objective changed to Low Mod Area Benefit				
AMENDMENT #7 - Project delivery adjusted	<u>\$25,096.41</u> \$520,096.41	<u>\$25,096.41</u> \$272,596.41		
Roosevelt Lift – Impacted during the flood, repairs and upgrade needed	\$550,000.00	\$275,000.00	\$275,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #7 - Project delivery adjusted	<u>\$18,056.80</u> \$568,056.80	<u>\$18,056.80</u> \$293,056.80		
AMENDMENT #9 - Project delivery adjusted	<u>\$17,212.88</u> \$567,212.88	<u>\$17,212.88</u> \$292,212.88		
AMENDMENT #10 – Project costs were lower than anticipated	(\$2,680.00) \$564,532.88	(\$2,680.00) \$289,532.88		
AMENDMENT #11 – Final Payment	\$2,680.00 \$567,212.88	\$2,680 \$292,212.88		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Walders Lift Station – Inundated during the flood, repairs and upgrade needed	\$565,000.00	\$282,500.00	\$282,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #7 - Project delivery adjusted	<u>\$22,057.22</u> \$587,057.22	<u>\$22,057.22</u> \$304,557.22		
AMENDMENT #9 - Project delivery adjusted	<u>\$21,096.25</u> \$587,096.25	<u>\$21,096.25</u> \$303,596.25		
AMENDMENT #10 – Project costs were lower than anticipated	(\$8,764.00) \$577,332.25	(\$8,764.00) \$294,832.25		
AMENDMENT #11 – Final Payment	\$8,764.00 \$587,096.25	\$8,764.00 \$303,596.25		
Airport Lift Station – Needed for economic revitalization and development outside the flood area	\$600,000.00	\$300,000.00	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #7 - Project delivery adjusted	<u>\$20,058.19</u> \$620,058.19	<u>\$20,058.19</u> \$320,058.19		
AMENDMENT #9 - Project delivery adjusted	<u>\$16,605.43</u> \$616,605.43	<u>\$16,605.43</u> \$316,605.43		
AMENDMENT #10 – Projects costs were lower than anticipated	(\$16,387.50) \$600,217.93	(\$16,387.50) \$300,217.93		
AMENDMENT #11 – Final Payment	\$16,387.50 \$616,605.43	\$16,387.50 \$316,605.43		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
13th Street Lift Station – Impacted during the flood, repairs and upgrade	\$320,000.00	\$160,000.00	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #7 - Project delivery adjusted	<u>-\$42,050.42</u> -\$362,050.42	<u>-\$42,050.42</u> -\$202,050.42		
AMENDMENT #9 - Project delivery adjusted	<u>-\$41,788.66</u> -\$361,788.66	<u>-\$41,788.66</u> -\$201,788.66		
AMENDMENT #10 – Project costs lower than anticipated	<u>-\$14,198.11</u> \$347,590.55	<u>-\$14,198.11</u> \$187,590.55		
AMENDMENT #11 – Final Payment	\$14,198.11 \$361,788.66	\$14,198.11 \$201,788.66		
REMOVED BY AMENDMENT #1 - Funds moved to Master Lift Station 3rd Street Sewer System needed to flow sewage into the Force Main, necessary for long term disaster recovery	\$1,810,000.00	\$0.00	\$1,810,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
6th Street Southwest Underpass and Storm Drain Improvements – Flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders	\$4,500,000.00	\$2,250,000.00	\$2,250,000.00	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #7 - Project delivery adjusted	<u> \$90,106.00</u> <u> \$4,590,106.00</u>	<u> \$90,106.00</u> <u> \$2,340,106.00</u>		
AMENDMENT #9 - Project delivery adjusted	<u> \$162.81</u> <u> \$4,590,268.81</u>	<u> \$162.81</u> <u> \$2,340,268.81</u>		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Fire Station and Apparatus – New housing development cannot happen north of the City unless adequate fire and emergency services can be provided, this fire station will provide that service	\$3,200,000.00	\$3,200,000.00	\$0	<i>Fire protection equipment.</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under § 570.201(c). Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #7 - Project delivery adjusted	<u>\$40,000.00</u> \$3,240,000.00	<u>\$40,000.00</u> \$3,240,000.00		
AMENDMENT #9 - Project delivery adjusted	<u>\$43,632.84</u> \$3,243,632.84	<u>\$43,632.84</u> \$3,243,632.84		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Domestic Violence Shelter Infrastructure – A new shelter is being constructed as shelter housing was lost during the flood, the City is building the road for the facility	\$1,579,865.00	\$200,000.00	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Limited Clientele [24 CFR 570.208 (a)(2)(i)(A)]
AMENDMENT #3 – Funding increased from \$200,000 to \$600,000 for activity and from \$4,182.37 to \$15,000.83 project delivery		—\$600,000.00 —\$15,000.83 —\$615,000.83		
AMENDMENT #7 - Project completed	—\$41,868.79 —\$1,799,671.29	—\$41,868.79 —\$419,806.29		
AMENDMENT #9 - Project delivery adjusted	—\$41,848.59 \$1,799,651.09	—\$41,848.59 \$419,786.09		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Economic Revitalization				
“Imagine Minot” Downtown Development Parking Facility – Support development of LMI rental units	—\$19,000,000 \$26,875,000.00	—\$3,000,000.00 —\$5,375,000.00	\$16,000,000 EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
AMENDMENT #2 – Funding increase based on transfer of \$2,375,000 from infrastructure repairs downtown				
AMENDMENT #7 - Project delivery adjusted	<u>\$159,392.34</u> \$27,034,392.34	<u>\$159,392.34</u> \$5,534,392.34		
Downtown Sewer and Water Improvements - Improvements are necessary for the residents of this area	\$4,900,000.00 <u>\$100,000.00</u> \$5,000,000.00	\$4,900,000.00 <u>\$100,000.00</u> \$5,000,000.00	\$0.00	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]
AMENDMENT #7 - New activity added				

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Homeowner Housing				
55th Street Crossing Affordable Housing Development Northern Housing Development Infrastructure — The City will provide infrastructure for a new housing development outside the flood area with 51% affordable housing	\$60,000,000.00	\$5,000,000.00	\$55,000,00000 Private Developer	Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]
AMENDMENT #4 - New project with equal funding due to delays in original project				
AMENDMENT #7 - Project delivery adjusted	<u> \$100,129.85</u> —\$60,100,129.85	<u> \$100,129.85</u> —\$5,100,129.85		
AMENDMENT #9 - Project delivery adjusted	<u> \$100,489.49</u> \$60,100,489.49	<u> \$100,489.49</u> \$5,100,489.49		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #10 - Down payment assistance – new activity funded with leftover monies	\$250,000.00	\$250,000.00	\$0	Homeownership Assistance 24 CFR 570.201(n) Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)]
<u>Acquisition for Affordable Housing Development</u> the City will seek to purchase 50 vacant lots to develop affordable housing	\$7,300,000.00 <u>\$1,204,225.56</u> <u>\$8,504,225.56</u>	\$7,300,000.00 <u>\$1,204,225.56</u> <u>\$8,504,225.56</u>	\$0	Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]
AMENDMENT #6 – Transfer funds to: affordable senior apartments, mixed use residential development & small rental program	\$0.00	\$0.00		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Demolition of Unsafe Houses – The City will be reimbursed for the costs of demolishing unsafe structures immediately after the flood	\$330,684.90 \$25,000.00	\$330,684.90 <u>\$25,000.00</u> \$355,684.90	\$0.00	Clearance [24 CFR 570.201 (d)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
AMENDMENT # 8 - Added project delivery cost for class iii study and additional services	<u>\$74,000.00</u> \$429,684.90	<u>\$74,000.00</u> \$429,684.90		
AMENDMENT #9 - Project delivery adjusted	<u>\$74,115.02</u> \$429,799.92	<u>\$74,115.02</u> \$429,799.92		
AMENDMENT # 11 – Project Complete	(\$71,674.42) \$358,125.50	(\$71,674.42) \$358,125.50		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Acquisition of Flooded Properties – The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control	\$23,748,448.25	-\$6,000,000.00	-\$17,748,448.25 State Water Commission	Acquisition [24 CFR 570.201 (a)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
AMENDMENT #2 - Transferred \$2,000,000 to new demolition activity		-\$4,000,000.00 <u>-\$228,062.25</u> -\$4,228,062.25		
AMENDMENT #7 - Activity completed				
AMENDMENT #8 - Activity complete- other costs were incurred	\$11,892,407.72 <u>\$939,792.59</u> \$12,832,200.31	-\$2,859,324.74 <u>-\$454,592.59</u> -\$3,313,917.33	\$9,033,082.98 <u>\$485,200.00</u> \$9,518,282.98	
AMENDMENT #10 - Recaptured monies are being transferred to this activity	\$24,589,649.32	\$2,833,495.07 \$6,147,412.40	\$18,442,236.99	
AMENDMENT #11 – Funds needed to make final payments on other projects	\$24,504,908.76	(\$21,310.21) \$6,126,102.19	\$18,378,306.57	

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Demolition of Flooded Properties – The City will use CDBG funds as match for State funds intended to Demolish flooded properties that will be used for green space.			State Water Commission	Acquisition [24 CFR 570.201 (d)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
AMENDMENT #2 - Activity added \$2,000,000 moved from acquisition		—\$2,000,000.00 —\$228,062.25 —\$2,228,062.25		
AMENDMENT #7 - Activity completed	\$3,744,316.05	—\$934,485.09	\$2,809,830.96	
AMENDMENT #8 - Additional costs incurred	\$2,125.23 \$3,746,451.28	\$2,125.23 \$936,610.32	\$0	

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Rehabilitation of Flooded Properties – LMI households will be assisted with repair funds			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208 (a)(3)]
AMENDMENT #7 - Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition and Affordable Senior Apartments	<u>\$5,844,339.18</u> <u>\$2,250,663.10</u> <u>\$8,095,002.28</u>	<u>\$5,844,339.18</u> <u>\$2,250,663.10</u> <u>\$8,095,002.28</u>		
AMENDMENT #9 - Funds being moved from rental rehabilitation into rehabilitation of flooded properties. Project delivery adjusted	<u>6,438,905.28</u> <u>\$2,276,097.00</u> <u>\$8,715,002.28</u>	<u>\$6,438,905.28</u> <u>\$2,276,097.00</u> <u>\$8,715,002.28</u>		
AMENDMENT #10 – Project costs were lower than anticipated	(\$765,453.99) \$7,949,548.29	(\$765,453.99) \$7,949,548.29		
AMENDMENT #11 – Final Payment	\$152,954.31 \$8,102,502.60	\$152,954.31 \$8,102,502.60		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Reconstruction of Flooded Properties – LMI households will be assisted with reconstruction of their homes if not able to rehabilitate			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)]
AMENDMENT #7 - Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition and the Affordable Senior Apartments	\$4,236,551.32 <u>\$750,202.46</u> \$4,986,753.78	\$4,236,551.32 <u>\$750,202.46</u> \$4,986,753.78		
AMENDMENT #9 - Funds being moved from rental Rehabilitation into Reconstruction of Flooded Properties. Project delivery adjusted	<u>\$4,834,602.22</u> <u>\$762,151.56</u> \$5,596,753.78	<u>\$4,834,602.22</u> <u>\$762,151.56</u> \$5,596,753.78		
AMENDMENT #10 – Project costs were higher than Anticipated	\$53,465.96 \$5,650,219.74	\$53,465.96 \$5,650,219.74		
AMENDMENT #11 – Project Complete	(\$105,999.29) \$5,544,220.45	(\$105,999.29) \$5,544,220.45		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Rental Housing				
<u>Southeast Tax Credit</u>	\$6,621,201.00	\$400,000.00	\$6,621,201.00	Infrastructure [24 CFR 570.201(e)]
<u>Rental Units</u>	<u>\$10,818.46</u>	<u>\$10,818.46</u>		
<u>Infrastructure</u> development of LMI rental units	\$6,632,019.46	\$410,818.046		Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)(i)(B)]
AMENDMENT #3 – Transfer funds to the Domestic Violence Shelter Activity	\$0.00	\$0.00		
<u>REMOVED BY AMENDMENT #2 –</u> Moved to parking facility	\$2,375,000.00	\$2,375,000.00	\$0	Infrastructure [24 CFR 570.201(e)]
<u>Infrastructure Repairs Downtown</u> repair damaged storm sewers and support affordable rental units	\$0.00	\$0.00		Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(3)(i)(C)]

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Affordable Senior Apartments AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development	-\$1,326,600.00	-\$1,326,600.00	\$4,886,779.10 From developer	Public Infrastructure [24 CFR 570.201 (c)] Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]
AMENDMENT #7 - Project delivery adjusted and \$982,000 is being transferred into this activity	\$2,188,000.00 <u><u>\$75,208.44</u></u> <u><u>\$2,263,208.44</u></u>	\$2,188,000.00 <u><u>\$75,208.44</u></u> <u><u>\$2,263,208.44</u></u>		
AMENDMENT #9 - Project delivery adjusted	<u><u>\$72,846.76</u></u> <u><u>\$2,260,846.76</u></u>	<u><u>\$72,846.76</u></u> <u><u>\$2,260,846.76</u></u>		
AMENDMENT #10 – Project costs were lower than anticipated	(\$317,625.86) \$6,830,000	(\$317,625.86) \$1,943,220.90		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Work Force Rental Development	\$850,000.00	\$850,000.00	\$6,802,453.64 From Developer	Public Infrastructure [24 CFR 570.201 (c)] Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]
AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				
AMENDMENT #7 - Project delivery adjusted	<u>\$75,297.94</u> <u>\$925,297.94</u>	<u><u>\$75,297.94</u></u> <u><u>\$925,297.94</u></u>		
AMENDMENT #9 - Project delivery adjusted	<u><u>\$70,566.86</u></u> <u><u>\$920,566.86</u></u>	<u><u>\$70,566.86</u></u> <u><u>\$920,566.86</u></u>		
AMENDMENT #10 – Project costs were lower than anticipated	(\$23,020.50) \$7,700,000	(\$23,020.50) \$897,546.36		
AMENDMENT #10 – New Affordable Rental Project	\$16,865,000	\$115,000.00	\$16,750,000 From Developer	Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]
AMENDMENT #11 – Budget Adjustment	\$16,869,000.00	\$4,000.00 \$119,000.00		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Small Rental Program Amendment #6 – Funding increase based on transfer from acquisition for affordable housing development	-\$6,242,625.56	-\$6,242,625.56	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208 (a)(3)]
AMENDMENT #7 - Due to the # of applications received, monies are being transferred to the downtown water and sewer improvements new activity, demolition, and the affordable senior apartments	-\$4,853,160.34 -\$748,818.08 -\$5,601,978.42	-\$4,853,160.34 -\$748,818.08 -\$5,601,978.42		
AMENDMENT #8 – \$175,000 is being moved to the relocation activity and \$50,000 is being moved to the demolition activity	-\$4,692,946.50 -\$684,031.92 -\$5,376,978.42	-\$4,692,946.50 -\$684,031.92 -\$5,376,978.42		
AMENDMENT #9 - Funds being moved from Rental Rehabilitation into Rehabilitation and Reconstruction of Flooded Properties and Flood Preparedness Plan. Project delivery adjusted	-\$3,384,354.07 -\$664,031.92 -\$4,048,385.99	-\$3,384,354.07 -\$664,031.92 -\$4,048,385.99		
AMENDMENT #10 – Project costs were lower than anticipated	(\$583,346.07) \$3,465,039.92	(\$583,346.07) \$3,465,039.92		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Relocation				
Relocation Assistance for Displaced Tenants – Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition	<u>-\$250,000.00</u> <u>-\$20,000.00</u> <u>\$270,000.00</u>	<u>-\$250,000.00</u> <u>-\$20,000.00</u> <u>-\$270,000.00</u>	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
AMENDMENT #7 - Activity completed	\$240,251.01 <u>\$19,139.50</u> <u>\$259,390.51</u>	\$240,251.01 <u>\$19,139.50</u> <u>\$259,390.51</u>		
Relocation Assistance for Displaced Tenants - SRP – Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to rehabilitation	<u>\$160,000.00</u> <u>-\$15,000.00</u> <u>-\$175,000.00</u>	<u>\$160,000.00</u> <u>\$15,000.00</u> <u>-\$175,000.00</u>	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
AMENDMENT #10 – Project costs were lower than anticipated	(\$160,000.00) <u>\$15,000.00</u>	(\$160,000.00) <u>\$15,000.00</u>		

City of Minot CDBG Disaster Recovery

Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Project Delivery				
AMENDMENT #2 - Reallocated lump sum to individual projects CDM Smith—case management, environmental reviews, construction management and other services necessary to implement an activity	\$4,339,191.48 \$0.00	\$4,339,191.48 \$0.00	\$0	Dependent upon whether project delivery is for a LMI activity or an Urgent Need activity
Planning				
Unmet Needs Assessment	\$125,000.00 \$95,715.00	\$125,000.00 \$95,715.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Comprehensive Landfill Master Plan	\$500,000.00 \$337.27 \$500,337.27	\$500,000.00 \$337.27 \$500,337.27	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Water Model for City	\$150,000.00 32.86 \$150,032.86	\$150,000.00 32.86 \$150,032.86	\$0	Planning [24 CFR 570.205] Nat. Obj: NA

City of Minot CDBG Disaster Recovery

Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Emergency Disaster Plan AMENDMENT #7 - Monies being transferred into the downtown water and sewer improvements activity, demolition and affordable senior apartments	-\$150,000.00 \$0	-\$150,000.00 \$0	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Affordable Housing AMENDMENT #7 - Activity completed	-\$500,000.00 \$376,177.50	-\$500,000.00 \$376,177.50	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Flood Preparedness Plan AMENDMENT #9 - Monies being transferred into the Flood Preparedness Plan from Rental Rehabilitation	\$100,000.00	\$100,000.00		Planning [24 CFR 570.205] Nat. Obj: NA

City of Minot CDBG Disaster Recovery

Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Administration				
City of Minot AMENDMENT #8 – Moved \$24,000 to project delivery for cost of Class III studies on demos for SHPO	-\$2,517,989.68	-\$2,517,989.68	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT 10 – Program administration is being reduced	\$1,266,989.68	(\$1,227,000.00) \$1,266,989.68		
CDM Smith	\$860,808.52	\$860,808.52	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
Total				
	\$224,127,129.69	\$67,575,964.00	\$156,551,165.69	

Citizen Participation

Amendment 11 to the Action Plan will be posted on the City's websites at: www.minotnd.org and www.minotrecoveryinfo.com on September 9, 2015.