

Page by:
Program: DR CDBG
Appropriation: 2013 NDR,2013 National Disaster Resilience
Grantee: Minot, ND
Grant: B-13-MS-38-0002
Grant Status: Active

Project Number	Project Title	Activity Number	Activity Title	Total Budget (PF+PI)	Total Obligation (PF+PI)	Grant Fund Disbursed	QPR Activity		Grant Funds Expended	Percent Disbursed	Funds Available (PF + PI)	Costs Incurred but Not Requested	Current Balance Remaining	Pending Costs	Balance Including Pending and Estimated Costs
							Program Income Received	Activity Program Income Disbursed							
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR002 - LMA	Acquisitions - LMA	14,781,645.23	14,781,645.23	14,713,405.61	70,839.62	66,239.62	14,781,645.23	100%	0.00	-	0.00	-	0.00
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR002 - UN	Acquisitions - UN	367,056.15	367,056.15	367,056.15	-	-	367,056.15	100%	-	-	-	-	-
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR003	Relocation Services	3,245,632.28	3,237,382.28	3,237,382.28	-	-	3,237,382.28	100%	8,250.00	-	8,250.00	-	8,250.00
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR004	Demolition	2,691,683.96	2,691,683.96	2,691,683.96	-	-	2,691,683.96	100%	-	24,703.23	(24,703.23)	-	(24,703.23)
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR005	Ecological Restoration in Flood Storage Area	357,525.00	11,003.92	11,003.92	-	-	11,003.92	3%	346,521.08	-	346,521.08	-	346,521.08
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR006	Souris River Decision Support Tool	503,627.50	503,627.50	503,627.50	-	-	503,627.50	100%	-	-	-	-	-
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR007	Multifamily Affordable Rental Housing	26,945,460.28	26,910,943.98	26,607,347.36	39,692.28	303,596.62	26,910,943.98	100%	34,516.30	14,524.21	19,992.09	21,998.85	(2,006.76)
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR008	Singlefamily Affordable Housing	6,296,429.52	6,179,365.50	6,178,913.48	445,831.99	452.02	6,179,365.50	98%	117,064.02	(61,398.47)	178,462.49	-	178,462.49
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR009	Downtown Public Gathering Place	-	-	-	-	-	-	0%	-	-	-	-	-
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR010	Family Homeless Shelter	4,389,333.55	4,236,228.60	3,899,206.39	152,946.58	337,022.21	4,236,228.60	97%	153,104.95	5,946.50	147,158.45	58,108.64	89,049.82
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR015	Affordable Housing Neighborhood Master Plan	149,177.50	149,177.50	149,177.50	-	-	149,177.50	100%	-	-	-	-	-
NDR - Project 3	Foster Economic Resilience	NDR011	Public Facilities Relocation	8,222,593.49	7,526,965.46	7,526,965.46	-	-	7,526,965.46	92%	695,628.03	-	695,628.03	-	695,628.03
NDR - Project 3	Foster Economic Resilience	NDR012	Center for Technical Education	3,540,000.00	3,467,345.61	3,467,345.61	-	-	3,467,345.61	98%	72,654.39	-	72,654.39	-	72,654.39
NDR - Project 4	Planning	NDR013	Minot Affordable Housing Supply & Demand Study	299,005.00	299,005.00	299,005.00	-	-	299,005.00	100%	-	-	-	-	-
NDR - Project 4	Planning	NDR014	Economic Resilience Strategic Plan	179,578.01	179,578.01	179,578.01	-	-	179,578.01	100%	-	-	-	-	-
NDR - Project 4	Planning	NDR017	Benefit Cost Analysis and IMPLAN Economic Model	99,585.00	99,585.00	99,585.00	-	-	99,585.00	100%	-	-	-	-	-
NDR - Project 4	Planning	NDR018	Funding and Financing Strategies Plan	16,298.00	16,298.00	16,298.00	-	-	16,298.00	100%	-	-	-	-	-
NDR - Project 5	Administration	RES001	City of Minot Administration	2,965,450.00	2,932,467.29	2,932,467.29	-	-	2,932,467.29	99%	32,982.71	142,559.17	(109,576.46)	-	(109,576.46)
Total				\$ 75,050,080.47	\$ 73,589,358.99	\$ 72,880,048.52	\$ 709,310.47	\$ 709,310.47	\$ 73,589,358.99	98%	\$ 1,460,721.48	\$ 126,334.64	\$ 1,334,386.84	\$ 80,107.49	\$ 1,254,279.36