

## Project Summary

	<b>Project Funds Budgeted</b>	<b>Program Funds Drawndown</b>	<b>Balance Remaining</b>
Reduce Flood Risk and Improve Water	\$ 21,947,170.12	\$ 21,524,159.42	\$ 354,771.08
Build Affordable, Resilient Neighborhoods	37,745,884.55	36,834,644.73	270,168.97
Foster Economic Resilience	11,762,593.49	10,994,311.07	768,282.42
Planning	594,466.01	594,466.01	-
Administration	2,965,450.00	2,932,467.29	32,982.71
	<u>\$ 75,015,564.17</u>	<u>\$ 72,880,048.52</u>	<u>\$ 1,426,205.18</u>

## Project Breakdown

	<b>Project Funds Budgeted</b>	<b>Program Funds Drawndown</b>	<b>Balance Remaining</b>
Acquisitions	\$ 15,148,701.38	\$ 15,080,461.76	\$ 0.00
Relocation Services	3,245,632.28	3,237,382.28	8,250.00
Demolitions	2,691,683.96	2,691,683.96	-
Ecological Resortation in Flood Storage Area	357,525.00	11,003.92	346,521.08
Souris River Decision Support Tool	503,627.50	503,627.50	-
Multifamily Affordable Rental Housing	26,910,943.98	26,607,347.36	-
Singlefamily Affordable Housing	6,296,429.52	6,178,913.48	117,064.02
Downtown Public Gathering Space	-	-	-
Family Homeless Shelter	4,389,333.55	3,899,206.39	153,104.95
City Hall Relocation	8,222,593.49	7,526,965.46	695,628.03
Center for Technical Education	3,540,000.00	3,467,345.61	72,654.39
Minot Affordable Housing Supply & Demand Study	299,005.00	299,005.00	-
Economic Resilience Strategic Plan	179,578.01	179,578.01	-
Affordable Housing Neighborhood Master Plan	149,177.50	149,177.50	-
Vulnerable Populations Action Plan	-	-	-
Benefit Cost Analysis and IMPLAN Economic Model	99,585.00	99,585.00	-
Funding and Financing Strategies Plan	16,298.00	16,298.00	-
City of Minot Administration	2,965,450.00	2,932,467.29	32,982.71
	<u>\$ 75,015,564.17</u>	<u>\$ 72,880,048.52</u>	<u>\$ 1,426,205.18</u>
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