

## Project Summary

	Project Funds		Program Funds	
	Budgeted		Drawdown	Balance Remaining
Reduce Flood Risk and Improve Water	\$ 21,947,170.12		\$ 21,524,159.42	\$ 354,771.08
Build Affordable, Resilient Neighborhoods	37,745,884.55		36,834,644.73	270,168.97
Foster Economic Resilience	11,762,593.49		10,994,311.07	768,282.42
Planning	594,466.01		594,466.01	-
Administration	2,965,450.00		2,932,467.29	32,982.71
	\$ 75,015,564.17		\$ 72,880,048.52	\$ 1,426,205.18

## Project Breakdown

	Project Funds		Program Funds	
	Budgeted		Drawdown	Balance Remaining
Acquisitions	\$ 15,148,701.38		\$ 15,080,461.76	\$ 0.00
Relocation Services	3,245,632.28		3,237,382.28	8,250.00
Demolitions	2,691,683.96		2,691,683.96	-
Ecological Resortation in Flood Storage Area	357,525.00		11,003.92	346,521.08
Souris River Decision Support Tool	503,627.50		503,627.50	-
Multifamily Affordable Rental Housing	26,910,943.98		26,607,347.36	-
Singlefamily Affordable Housing	6,296,429.52		6,178,913.48	117,064.02
Downtown Public Gathering Space	-		-	-
Family Homeless Shelter	4,389,333.55		3,899,206.39	153,104.95
City Hall Relocation	8,222,593.49		7,526,965.46	695,628.03
Center for Technical Education	3,540,000.00		3,467,345.61	72,654.39
Minot Affordable Housing Supply & Demand Study	299,005.00		299,005.00	-
Economic Resilience Strategic Plan	179,578.01		179,578.01	-
Affordable Housing Neighborhood Master Plan	149,177.50		149,177.50	-
Vulnerable Populations Action Plan	-		-	-
Benefit Cost Analysis and IMPLAN Economic Model	99,585.00		99,585.00	-
Funding and Financing Strategies Plan	16,298.00		16,298.00	-
City of Minot Administration	2,965,450.00		2,932,467.29	32,982.71
	\$ 75,015,564.17		\$ 72,880,048.52	\$ 1,426,205.18