

Second Allocation - Project Summary

Overview		To Date Funds			
		Expended	Action Plan Budget	Balance Remaining	
Round 1	Administration	\$ 80,000.00	\$ 80,000.00	\$ -	-
	Acquisition/Buyout	4,047,561.92	4,047,561.92	-	-
	Reimbursement	5,655,406.10	5,655,406.10	-	-
	Infrastructure	10,518,098.00	10,518,098.00	-	-
Round 2	Acquisition/Buyout/Relocation/Demolition	8,760,790.60	8,760,790.60	-	-
Round 3	Acquisition/Buyout/Relocation	2,311,568.07	2,311,568.07	-	-
Round 4	Administration	474,547.85	474,547.85	-	-
	Acquisition/Buyout/Relocation/Demolition	1,766,527.20	1,766,527.20	-	-
	Infrastructure	1,147,452.97	1,147,452.97	-	-
	Resiliency	338,117.65	338,117.65	-	-
	Planning	38,441.28	38,441.28	-	-
	Reimbursement	-	-	-	-
		\$ 35,138,511.64	\$ 35,138,511.64	\$ -	-

Project Breakdown		To Date Funds			
		Expended	Action Plan Budget	Balance Remaining	
Round 1	Administration	\$ 80,000.00	\$ 80,000.00	\$ -	-
	Acquisition - Low/Moderate Income	383,078.43	383,078.43	-	-
	Acquisition - Urgent Need	1,825,688.66	1,825,688.66	-	-
	Buyout - Low/Moderate Income	369,562.44	369,562.44	-	-
	Buyout - Urgent Need	1,469,232.39	1,469,232.39	-	-
	Reimbursement - Low/Moderate Income	1,719,714.73	1,719,714.73	-	-
	Reimbursement - Urgent Need	3,935,691.37	3,935,691.37	-	-
	55th Crossing Street Improvements	1,617,660.01	1,617,660.01	-	-
	Street Repairs & Improvements - Engineering	6,529,926.56	6,529,926.56	-	-
	Street Repairs & Improvements - Rebuild	2,370,511.43	2,370,511.43	-	-
Round 2	Acquisition - Low/Moderate Income	232,026.78	232,026.78	-	-
	Acquisition - Urgent Need	5,028,187.35	5,028,187.35	-	-
	Buyout - Low/Moderate Income	169,549.61	169,549.61	-	-
	Buyout - Urgent Need	527,679.59	527,679.59	-	-
	Relocation - Low/Moderate Income	292,252.59	292,252.59	-	-
	Relocation - Urgent Need	1,124,362.48	1,124,362.48	-	-
	Demolition - Low/Moderate Income	294,472.18	294,472.18	-	-
	Demolition - Urgent Need	1,092,260.02	1,092,260.02	-	-
Round 3	Acquisition - Urgent Need	2,311,568.07	2,311,568.07	-	-
Round 4	Administration	474,547.85	474,547.85	-	-
	Acquisition - Low/Moderate Income	87.50	87.50	-	-
	Acquisition - Urgent Need	305,223.10	305,223.10	-	-
	Buyout - Low/Moderate Income	2,837.50	2,837.50	-	-
	Buyout - Urgent Need	1,447.89	1,447.89	-	-
	Relocation - Low/Moderate Income	6,197.59	6,197.59	-	-
	Relocation - Urgent Need	615,524.64	615,524.64	-	-
	55th Crossing Street Improvements	1,147,452.97	1,147,452.97	-	-
	Resiliency	338,117.65	338,117.65	-	-
	Demolition - Low/Moderate Income	-	-	-	-
	Demolition - Urgent Need	835,208.98	835,208.98	-	-
	Anne Street Bridge Planning Study	38,441.28	38,441.28	-	-
	Reimbursement- Low/Moderate Income	-	-	-	-
	Reimbursement- Urgent Need	-	-	-	-
		\$ 35,138,511.64	\$ 35,138,511.64	\$ -	-
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