

Sales Tax - First Penny	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
January	581,599.76	726,338.35	608,828.69	526,925.63	595,210.34	1,181,551.20	1,463,686.65	931,889.07	1,193,808.86	1,359,006.96
February	523,971.21	461,875.14	609,948.18	637,828.08	627,991.20	622,724.61	1,018,553.27	597,675.88	822,210.65	975,452.72
March	447,809.87	438,158.34	413,447.38	557,197.40	723,647.25	631,494.15	850,036.80	600,759.41	934,150.18	1,147,677.78
April	316,540.72	408,348.91	575,319.24	566,998.43	622,766.40	588,573.91	1,131,974.10	1,274,721.18	980,196.27	1,069,448.67
May	640,993.15	566,918.24	483,348.94	473,134.20	516,386.45	1,012,148.81	1,142,152.03	1,035,574.38	895,212.45	913,979.51
June	405,391.70	626,439.38	643,833.48	702,361.87	908,450.62	813,060.43	918,590.45	835,583.74	1,167,233.49	1,106,154.58
July	489,138.76	473,836.18	658,467.74	715,753.72	630,486.64	663,384.33	1,458,503.55	1,344,944.52	1,270,110.94	1,294,047.43
August	571,426.33	534,511.04	602,001.01	618,754.32	849,238.82	1,007,864.41	1,213,774.54	948,069.27	949,306.39	1,075,763.61
September	441,520.09	478,093.92	777,236.91	561,469.46	801,409.33	1,121,923.06	1,018,140.50	1,304,604.09	1,454,132.42	978,419.08
October	670,568.11	701,088.24	646,025.36	632,449.28	684,618.62	1,066,744.79	705,218.46	1,130,550.53	1,421,280.73	1,019,840.82
November	418,276.97	556,763.69	453,851.18	748,690.42	976,067.70	1,040,950.28	1,166,345.68	1,072,934.79	1,151,167.62	1,153,327.13
December	453,059.46	649,012.94	814,862.14	681,394.55	663,922.03	1,055,673.05	1,265,700.55	1,347,724.29	1,384,131.02	924,657.44
	5,960,296.13	6,621,384.37	7,287,170.25	7,422,957.36	8,600,195.40	10,806,093.03	13,352,676.58	12,425,031.15	13,622,941.02	13,017,775.73
Year to Date	5,960,296.13	6,621,384.37	7,287,170.25	7,422,957.36	8,600,195.40	10,806,093.03	13,352,676.58	12,425,031.15	13,622,941.02	13,017,775.73
Over/(Under) YTD	8.158%	11.092%	10.055%	1.863%	15.859%	25.649%	23.566%	-6.947%	9.641%	-4.442%
% Year	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Yearly % Comparison	8.158%	11.092%	10.055%	1.863%	15.859%	25.649%	23.566%	-6.947%	9.641%	-4.442%
Budget	5,000,000.00	5,621,000.00	6,049,700.00	6,720,706.00	7,360,042.00	7,497,187.00	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00
YTD Est Collections	5,000,000.00	5,621,000.00	6,049,700.00	6,720,706.00	7,360,042.00	7,497,187.00	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00
Over/(Under) Budget	19.21%	17.80%	20.46%	10.45%	16.85%	44.14%	42.20%	11.09%	26.07%	13.20%

Sales Tax - First Penny	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
January	1,073,447.18	1,092,148.21	1,202,974.02	1,043,272.87	1,120,906.36	760,382.96	1,365,783.42	1,296,304.37	1,596,876.69	1,298,822.11
February	982,501.96	711,861.09	753,896.84	903,257.47	615,653.81	844,018.10	805,979.58	925,716.34	1,010,313.65	940,634.30
March	708,597.79	705,525.30	524,286.77	565,591.28	914,086.27	961,695.58	876,350.29	889,547.65	587,183.85	859,475.10
April	790,569.80	640,082.86	924,895.07	1,000,807.12	642,955.12	1,047,183.76	819,177.79	773,529.06	1,377,774.23	1,080,082.37
May	960,563.47	993,474.66	760,100.12	859,680.24	501,580.95	690,651.67	1,185,102.42	1,277,869.40	1,057,642.26	1,001,563.55
June	845,164.38	865,945.71	713,433.15	637,916.33	1,074,529.24	1,167,320.88	1,050,943.40	1,165,024.46	756,542.57	1,221,873.51
July	743,207.04	945,977.21	1,152,039.27	1,302,838.89	974,267.77	1,014,354.98	890,519.74	1,320,427.70	1,562,375.80	1,254,345.33
August	1,112,766.06	792,535.87	916,349.83	843,498.66	936,920.71	1,112,419.37	1,473,914.75	1,259,011.09	1,035,637.65	929,223.07
September	924,022.07	748,469.32	762,096.37	1,041,767.46	899,404.51	1,006,025.76	1,127,851.66	906,810.40	1,287,312.71	1,414,277.05
October	921,549.07	1,078,494.96	1,101,698.09	1,074,156.98	841,510.53	804,049.85	1,013,289.01	1,505,563.41	1,249,615.87	1,285,457.66
November	891,184.03	757,235.69	872,289.59	663,787.39	910,224.30	1,268,352.18	1,149,351.76	1,125,796.19	1,036,733.79	826,137.58
December	733,998.53	685,831.47	906,973.11	1,143,540.64	895,515.07	894,051.96	1,035,911.98	774,721.33	1,346,343.26	1,431,368.68
	10,687,571.38	10,017,582.35	10,591,032.23	11,080,115.33	10,327,554.64	11,570,507.05	12,794,175.80	13,220,321.40	13,904,352.33	13,543,260.31
Year to Date	7,216,817.68	6,747,550.91	6,947,975.07	7,156,862.86	6,780,900.23	7,598,027.30	8,467,771.39	11,319,803.88	13,904,352.33	13,543,260.31
Over/(Under) YTD	-44.562%	-6.50%	2.97%	3.01%	-5.25%	12.05%	11.45%	33.68%	22.83%	-2.60%
% Year	67.525%	67.357%	65.602%	64.592%	65.658%	65.667%	66.185%	85.624%	100.000%	100.000%
Yearly % Comparison	-17.900%	-6.269%	5.724%	4.618%	-6.792%	12.035%	11.45%	33.68%	22.83%	-2.60%
Budget	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00	8,500,000.00	10,000,000.00	11,000,000.00	11,500,000.00	12,250,000.00
YTD Est Collections	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00	8,500,000.00	10,000,000.00	11,000,000.00	11,500,000.00	12,250,000.00
Over/(Under) Budget	-42.76%	-25.95%	-23.75%	-28.43%	-32.19%	-10.61%	-15.32%	2.91%	20.91%	10.56%