

Sales Tax - Second Penny

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	-	1,463,686.64	931,889.07	1,193,808.86	1,359,006.96	1,073,447.18	1,092,148.22	1,202,974.03	1,043,272.87	1,120,906.35
February	-	1,018,553.27	597,675.88	822,210.65	975,452.71	982,501.96	711,861.09	753,896.85	903,257.47	615,653.81
March	-	850,036.79	600,759.40	934,150.18	1,147,677.78	708,597.78	705,525.30	524,286.77	565,591.28	914,086.26
April	-	1,131,974.10	1,274,721.18	980,196.27	1,069,448.67	790,569.81	640,082.86	924,895.07	1,000,807.12	642,955.12
May	-	1,142,152.02	1,035,574.38	895,212.44	913,979.51	960,563.47	993,474.65	760,100.12	859,680.24	501,580.95
June	-	918,590.45	835,583.75	1,167,233.49	1,106,154.58	845,164.38	865,945.71	713,433.15	637,916.34	1,074,529.23
July	-	1,458,503.54	1,344,944.52	1,270,110.93	1,294,047.43	743,207.04	945,977.22	1,152,039.28	1,302,838.90	974,267.77
August	-	1,213,774.53	948,069.27	949,306.39	1,075,763.60	1,112,766.07	792,535.87	916,349.84	843,498.66	936,920.72
September	-	1,018,140.49	1,304,604.09	1,454,132.42	978,419.09	924,022.07	748,469.31	762,096.38	1,041,767.46	899,404.51
October	1,066,744.79	705,218.45	1,130,550.54	1,421,280.73	1,019,840.82	921,549.07	1,078,494.95	1,101,698.10	1,074,156.98	841,510.53
November	1,040,950.28	1,166,345.67	1,072,934.80	1,151,167.62	1,153,327.13	891,184.03	757,235.68	872,289.60	663,787.38	910,224.31
December	1,055,673.05	1,265,700.54	1,347,724.29	1,384,131.02	924,657.44	733,998.53	685,831.46	906,973.10	1,143,540.64	895,515.08
	3,163,368.12	13,352,676.49	12,425,031.17	13,622,941.00	13,017,775.72	10,687,571.39	10,017,582.32	10,591,032.29	11,080,115.34	10,327,554.64
Year to Date	3,163,368.12	13,352,676.49	12,425,031.17	13,622,941.00	13,017,775.72	10,687,571.39	10,017,582.32	10,591,032.29	11,080,115.34	10,327,554.64
Over/(Under) YTD	100.00%	322.10%	-6.95%	9.64%	-4.44%	-17.90%	-6.27%	5.72%	4.62%	-6.79%
% Year	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Yearly % Comparison	0.000%	322.103%	-6.947%	9.641%	-4.442%	-17.900%	-6.269%	5.724%	4.618%	-6.792%
Budget	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00
YTD Est Collections	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00
Over/(Under) Budget	100.00%	42.20%	11.09%	26.07%	13.20%	-15.24%	9.93%	16.23%	10.80%	3.28%

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
January	760,382.96	1,365,783.42	1,296,304.38	1,596,876.69	1,298,822.10					
February	844,018.10	805,979.59	925,716.34	1,010,313.65	940,634.30					
March	961,695.59	876,350.30	889,547.65	587,183.85	859,475.09					
April	1,047,183.76	819,177.79	773,529.07	1,377,774.23	1,080,082.37					
May	690,651.67	1,185,102.43	1,277,869.41	1,057,642.26	1,001,563.55					
June	1,167,320.88	1,050,943.41	1,165,024.47	756,542.57	1,221,873.50					
July	1,014,354.99	890,519.75	1,320,427.70	1,562,375.80	1,254,345.32					
August	1,112,419.37	1,473,914.75	1,259,011.09	1,035,637.64	929,223.07					
September	1,006,025.76	1,127,851.67	906,810.40	1,287,312.70	1,414,277.05					
October	804,049.85	1,013,289.02	1,505,563.41	1,249,615.87	1,285,457.65					
November	1,268,352.18	1,149,351.76	1,125,796.19	1,036,733.78	826,137.57					
December	894,051.97	1,035,911.99	774,721.33	1,346,343.26	1,431,368.68					
	11,570,507.08	12,794,175.88	13,220,321.44	13,904,352.30	13,543,260.25	-	-	-	-	-
Year to Date	11,570,507.08	12,794,175.88	13,220,321.44	13,904,352.30	13,543,260.25					
Over/(Under) YTD	12.04%	10.58%	3.33%	5.17%	-2.60%					
% Year	100.000%	100.000%	100.000%	100.000%	100.000%					
Yearly % Comparison	12.035%	10.576%	3.331%	5.174%	-2.597%					
Budget	8,500,000.00	10,000,000.00	11,000,000.00	11,500,000.00	12,250,000.00					
YTD Est Collections	8,500,000.00	10,000,000.00	11,000,000.00	11,500,000.00	12,250,000.00					
Over/(Under) Budget	36.12%	27.94%	20.18%	20.91%	10.56%					