

Grantee: Minot, ND

Grant: B-13-MS-38-0002

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-13-MS-38-0002	Obligation Date:	Award Date:
Grantee Name: Minot, ND	Contract End Date: 09/30/2029	Review by HUD: Original - In Progress
Grant Award Amount: \$74,340,770.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,340,770.00	Estimated PI/RL Funds: \$609,958.58	
Total Budget: \$74,950,728.58		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

EXECUTIVE SUMMARY

The National Disaster Resiliency Competition (NDRC) award will be used to accomplish an integrated set of NDRC projects: reduce flood risk and improve water management, build affordable resilient neighborhoods, and foster economic resilience and diversification. The Action Plan focuses on critical unmet recovery needs: moving people in low-lying flood prone areas out of potential harm, because the flood protection system will not be completed for many years; developing affordable housing that is so critically needed for vulnerable residents; and providing access to the skills and training required to maintain and enhance economic diversity, to not become even more reliant on the industry. The projects were developed in consultation with residents, partners, and city officials who worked together to determine the most critical unmet needs, how to best address those needs, and how to use the best science to protect the region, including agricultural assets, to create a more resilient future.

Minot is the trading center for the region, and because smaller communities in the region have limited financial capabilities, Minot has committed to fund the local cost share for the regional flood protection system for all communities along the Souris River in North Dakota. That means Minot will provide a minimum of \$337 million dollars over the next 30 years to help protect the entire region. The City recognizes that resilience is not achieved in a vacuum. Environmental, social, and economic resilience for Minot is intrinsically linked to the resilience of the entire region.

Minot was faced with devastating flooding of the Mouse River and a simultaneous economic shock from the Bakken oil boom. Valuable lessons were learned from these very diverse events, and the City recognizes the challenge posed by the economic volatility of the oil industry. Minot has reached out to other areas of the country that have faced similar economic change, economic globalization, transformative technologies, and other environmental challenges continue, more regions will face concurrent disasters, hazards, and shocks that can significantly complicate the process of developing the best recovery responses, as has been the case in Minot.

Minot has come a long way since the historic flood in 2011, but through the NDRC funding Minot will become a more resilient city and region in the future. This Action Plan reflects an earnest commitment to help everyone in the community recover from the flood; these projects can be completed within the schedule outlined, and will produce the benefits described.

SUPPORTING LEVERAGE

The supporting leverage for this Action Plan was provided in part by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application. Ward County and the Souris River Joint Water Resource Board pledged \$76,467 under a Joint Powers Agreement. The State Water Commission has pledged \$33,953,881.03 to be used for acquisitions, relocations, and demolitions. A variety of other funding sources have contributed a total of \$1,032,450 in direct leverage that will be used towards reducing flood risk, building resilient neighborhoods, and fostering economic resilience.

LONG-TERM COMMITMENT

Minot committed to train 90 percent of its firefighters in crude oil train emergencies at the Security and Emergency Response Training Center (SERTC), a nationally-recognized training program for train accident response. To facilitate the completion of



this commitment, the City of Minot arranged for SERTC experts to come to Minot to provide train accident response training for Minot Fire Department (MFD) emergency responders. The City committed to having at least 60 percent of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. All emergency responders have completed their training.

SECTION 3

Due to the timeframe of the City's grants and when subsequent contracts went into effect, the City is reporting in accordance with Section 3 Rule 24 CFR Part 135. Zero's have been entered as placeholders until actual projections are available for entry.

MID-URN Areas:

The City of Minot meets the threshold for most impacted and distressed (MID) geography. Minot's MID geography includes census tracts 101, 102, 103.01, 103.02, 104-108, 112 and 113. The projects and programs outlined in this Action Plan will be implemented within Minot; non-NDRC resources will fund flood risk reduction, water management projects, and other resilience activities in the broader Souris River basin. The 2011 floods impacted four counties along the Souris River; while the most significant damage occurred within Minot, towns and farmlands were also affected. To achieve its resilience and recovery goals, Minot will collaborate with a much larger geographic region including the counties along the Souris River and the upper Souris River basin in Canada.

Key Agencies, Partners, Positions, Personnel:

To further enhance the City of Minot's existing capacity, the city assembled key partners to assist with technical planning, innovative design, construction and implementation. The partner relationships outlined in the City of Minot's application are aligned below within a Program Management Services role and the three overarching projects included in the city's NDR application.

Reduce flood risk and increase resilience

Partners:

Dr. Adnan Akyuz - Advise on potential effects of climate changes in the Decision Support Tool (DST) that may affect Minot area

Assiniboine River Basin Initiative (ARBI) - Collaborative of bi-national stakeholders addressing water-related issues in Canada and North Dakota, facilitating bi-national discussions to reduce flood risk and increase resilience

CDM Smith - Planning, policy development and implementation for strategic buy-out program; design, consultation and development of scientific support tools; eco-restoration site evaluation and implementation;

Scape Landscape Architecture - Advise on flood mitigation resilience strategies

Build affordable, resilient neighborhoods

Partners:

EAPC - Architectural design, construction inspection, and programing services for affordable multi-family housing, design and design standards for affordable housing homeownership housing

Essential Living LLC - Non-profit, develop and manage affordable multi-family long-term affordable housing for rental and homeownership

KLJ - Landscape architecture design and construction engineering and inspection services for resilient neighborhoods and the downtown public gathering place

Minot Housing Authority - Partner in long term management of affordable rental housing, ownership and property management services for family shelter

North Dakota State University Department of Architecture and Landscape Architecture - Evaluate disaster-resistant construction materials and techniques to enhance resilience and maintain affordability of housing; design review for resilient neighborhoods; design assistance for resilient manufactured housing subdivision

Scape/Landscape Architecture - Advise on affordable housing resilience strategies

Foster economic resilience and diversification

CDM Smith - Site evaluation, strategic economic resilience planning, development and redevelopment strategy, policy development, and manage administration of project construction for economic resilience and diversification projects

EAPC - Architectural design, construction inspection, and programing services for economic resilience projects



KLJ – Landscape architecture design and construction inspection services for economic resilience projects

Minot State University – May partner with City in development of economic resilience projects

Action Plan Amendments

ACTION PLAN AMENDMENT #1

This substantial amendment modified the budget for the "Gathering Place." The purpose was to add the new activity of Acquisition (including purchase, demolition, relocation and site restoration) to the project.

ACTION PLAN AMENDMENT #2

The purpose of this non-substantial amendment was to enhance the ability to achieve and not alter the goals and objectives of the three key projects in the approved Action Plan. There was no change in capacity, soundness of approach, impacted and distressed target area, program benefits, beneficiaries or eligible criteria, reallocation of >10% of grant award, leverage, or addition or deletion of eligible activity. No funds were reallocated.

ACTION PLAN AMENDMENT #3

The purpose of this substantial amendment was to add the National Objective of Urgent Need to Acquisition Activities which includes Demolition and Relocation associated with the acquisitions. No modification, adjustment or change in the project funding, leverage or allocation budget was part of this amendment.

ACTION PLAN AMENDMENT #4

The purpose of this substantial amendment was to delete the Downtown Public Gathering Place project as an Activity and to reallocate the \$6 million set aside for this project to the Public Facilities Relocation activity and the Center for Technical Education activity.

ACTION PLAN AMENDMENT #5

The purpose of this substantial amendment is to add eligible beneficiaries to the Relocation Activity to include tenants affected by voluntary acquisition activity pursuant to the federal Uniform Relocation Act.

ACTION PLAN AMENDMENT #6

The purpose of this substantial amendment is to reallocate funds among existing activities and change leverage commitments by replacing all or parts of several leverage commitments with new leverage funding sources. These sources include Low Income Housing Tax Credits, Bank of North Dakota Flex Pace Affordable Housing Interest Buy Down Program, and a City granted Tax Increment Financing (TIF) abatement as part of the Blu On Broadway CDBG-NDR partially funded LMI apartment rental project.

ACTION PLAN AMENDMENT #7

The purpose of this substantial amendment is to delete the Vulnerable Populations Action Plan activity and to reallocate the \$306,675 set aside for this project to the Family Homeless Shelter activity. In addition, this amendment reallocated funds in three other activities.

ACTION PLAN AMENDMENT #8

The purpose of this substantial amendment is to reallocate fund balances for two activities that have accomplished their intended goals set forth in the Action Plan, but used less than all of the funds allocated. Additionally, this amendment reallocates funds between various underway projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$490,410.62	\$109,359,759.33
Total Budget	\$20,489.19	\$74,950,728.58
Total Obligated	\$20,489.19	\$73,021,002.70
Total Funds Drawdown	\$20,489.19	\$73,021,002.70
Program Funds Drawdown	\$0.00	\$72,411,044.12
Program Income Drawdown	\$20,489.19	\$609,958.58
Program Income Received	\$20,489.19	\$609,958.58
Total Funds Expended	\$20,489.19	\$73,021,002.70
HUD Identified Most Impacted and Distressed	\$0.00	\$73,000,513.51
Other Funds	\$ 469,921.43	\$ 34,409,030.75
Match Funds	\$ 469,921.43	\$ 34,180,280.75
Non-Match Funds	\$ 0.00	\$ 228,750.00



Funds Expended

Overall	This Period	To Date
City of Minot	\$ 20,489.19	\$ 73,021,002.70
Other Funds:		
Overall	This Period	To Date
Matching Funds	\$ 469,921.43	\$ 15,402,765.97
Hight Construction	\$ 0.00	\$ 250.00
Houston Engineering	\$ 0.00	\$ 15,000.00
KLJ	\$ 0.00	\$ 30,000.00
Mainstream Boutique	\$ 0.00	\$ 2,000.00
McGee, Hankla, and Backes Attorneys at Law	\$ 0.00	\$ 2,000.00
Minot Downtown Business & Professional Assoc.	\$ 0.00	\$ 10,000.00
Minot Noon Rotary Club	\$ 0.00	\$ 3,000.00
Minot Young Professionals	\$ 0.00	\$ 10,000.00
Moore Engineering	\$ 0.00	\$ 1,500.00
SRT	\$ 0.00	\$ 3,000.00
North Dakota State Water Commission	\$ 469,921.43	\$ 15,402,765.97
Sandman Partnership	\$ 0.00	\$ 1,000.00
Strata Corporation	\$ 0.00	\$ 22,500.00
Sunrise Rotary Club	\$ 0.00	\$ 1,500.00
Wagner Construction	\$ 0.00	\$ 15,000.00
Watne Realtors	\$ 0.00	\$ 2,000.00
Xcel Energy	\$ 0.00	\$ 20,000.00
Non-Matching Funds	\$ 0.00	\$ 228,750.00
Ackerman-Estvold Engineering	\$ 0.00	\$ 50,000.00
American Bank Center	\$ 0.00	\$ 1,000.00
Bremer Bank	\$ 0.00	\$ 15,000.00
First International Bank and Trust	\$ 0.00	\$ 5,000.00
Future Builders	\$ 0.00	\$ 9,000.00
HDR Engineering	\$ 0.00	\$ 10,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	82.77%	81.65%
Overall Benefit Amount	\$35,190,241.29	\$58,250,832.93	\$57,468,893.26
Minimum Supporting Leverage	\$229,400.00	\$229,400.00	\$0.00
Minimum Direct Leverage	\$469,985,350.00	\$34,212,631.03	\$469,921.43
Limit on Public Services	\$11,151,115.50	\$4,374,111.91	\$4,210,659.71
Limit on Admin/Planning	\$14,868,154.00	\$4,570,246.01	\$4,190,742.22
Limit on Admin	\$0.00	\$2,965,450.00	\$2,932,467.29
Most Impacted and Distressed	\$74,340,770.00	\$74,941,098.67	\$73,000,513.51

Overall Progress Narrative:

Progress for the quarter was made in various program areas: The Reduce Flood Risk and Improve Water Management Program is moving forward with the acquisition of a mobile home park needed for the on-going flood project; all park tenants have relocated. The Build Affordable, Resilient Neighborhoods Program is making progress in all areas; construction at the Broadway Circle Affordable Housing and Family Shelter project is almost complete. The NDR Team is conducting outreach to ensure contractors understand their Davis-Bacon and Labor Standards responsibilities; Davis-Bacon employee interviews are conducted on a regular basis.

The Internal Auditor concluded the CDBG-DR quarterly website monitoring review with the April 21, 2025, report. The documents and the electronic files have been entered into Salesforce for all applicants of the Resilience Home Buyer Program, including both eligible and non-eligible applicants. These records are pending final review for quality control of the information and verification for accuracy after a software issue with the Salesforce filing system can be resolved. Quality control will complete the review of the project binders against electronic files to ensure accuracy of record keeping as each project comes to completion for this grant, the final project, Broadway Circle, for this grant has just come to completion status. The records for Broadway Circle are pending quality control review. A flood project timeline is being documented to establish compliance verification of acquisitions and projects with the



policies and is being monitored by the Internal Auditor. The Internal Auditor will continue to provide technical assistance if any issues arise.

Project Summary

Project #, Project Title

	This Report	To Date	
		Program Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
LTC - Project 1, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR - Project 1, Reduce Flood Risk and Improve Water	\$0.00	\$21,947,170.12	\$21,524,099.42
NDR - Project 2, Build Affordable, Resilient Neighborhoods	\$0.00	\$37,681,048.96	\$36,365,700.33
NDR - Project 3, Foster Economic Resilience	\$0.00	\$11,762,593.49	\$10,994,311.07
NDR - Project 4, Planning	\$0.00	\$594,466.01	\$594,466.01
NDR - Project 5, Administration	\$0.00	\$2,965,450.00	\$2,932,467.29
OV - Project 1, Economic Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 2, Environmental Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 3, Resilience Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 4, Social Outcome Values	\$0.00	\$0.00	\$0.00
SL - Project 1, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # / NDR - Project 1 / Reduce Flood Risk and Improve Water

Grantee Activity Number: NDR002 - LMA**Activity Title: Acquisitions - LMA****Activity Type:**

Acquisition - general

Project Number:

NDR - Project 1

Projected Start Date:

09/19/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$129,535.30 \$39,657,173.05

Total Budget

\$0.00 \$14,781,645.23

Total Obligated

\$0.00 \$14,781,645.23

Total Funds Drawdown

\$0.00 \$14,781,645.23

Program Funds Drawdown

\$0.00 \$14,713,405.61

Program Income Drawdown

\$0.00 \$68,239.62

Program Income Received

\$0.00 \$70,839.62

Total Funds Expended

\$0.00 \$14,781,645.23

City of Minot

\$0.00 \$14,781,645.23

Most Impacted and Distressed Expended

\$0.00 \$14,781,645.23

Other Funds

\$129,535.30 \$24,875,527.82

Match Funds

\$129,535.30 \$24,836,527.82

Non-Match Funds

\$0.00 \$39,000.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$129,535.30 \$10,166,010.21

North Dakota State Water Commission

\$129,535.30 \$10,166,010.21

Non-Match Funds

\$0.00 \$39,000.00

Future Builders

\$0.00 \$9,000.00

KLJ

\$0.00 \$30,000.00

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.



The City will use NDRC funds to buyout households and businesses at the greatest risk of flooding, and relocate them out of harms way. The North Dakota State Water Commission (SWC) is providing a match to CDBG-NDR funds spent on acquisition, relocation and demolition. In order to achieve the HUD LMI requirement, global match methodology will be used on properties purchased. CDBG-DR funds will be used on an LMA area and SWC funds will be used in non-LMA areas. Once identified homes and properties are acquired, targeted areas will be used for flood storage and flood walls. The goal is to have all properties that are being acquired through NDR purchased by the spring of 2020.

ACTION PLAN AMENDMENT #6

The purpose of this amendment was to reallocate funds and adjust or replace leverage commitments with new leverage funding sources. For this activity, a leverage pledge from Real Builders of \$7,500.00 was replaced and an additional \$1,000,000.00 was moved in from the Single Family Affordable Housing activity.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100 – 1
010200 – 2,3,4

Activity Progress Narrative:

The City continues to coordinate with Public Works to strategically acquire properties for the ongoing flood project. During the quarter, the NDR Team continued to work towards the acquisition of properties in the MI-4 and MI-8 areas, as well as a mobile home park needed for the flood project. The City acquired five (5) mobile home structures from tenant owners; two (2) will be salvaged, two (2) will be sold at auction, and one (1) will be condemned due to being uninhabitable. Overall, the City has acquired 231 properties: 91 properties using NDR-CDBG funds and 140 properties using State Water Commission Funds; eight (8) properties included in the 91 NDR properties were partially funded with State Water Commission Funds. 87 of the NDR-CDBG funded properties are under the LMA national objective.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		23/10	
# of Properties	0		87/300	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		41/670	
# of Multifamily Units	0		5/380	
# of Singlefamily Units	0		36/290	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	6300	12045	52.30

LMI%:		61.5
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Future Builders	\$9,000.00
KLJ	\$30,000.00
Total Other Funding Sources	\$24,918,130.60

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Subtotal Match Sources	\$24,879,130.60



North Dakota State Water Commission	\$24,879,130.60
Subtotal Match Sources	\$24,879,130.60

Activity Supporting Documents: None

Grantee Activity Number: NDR002 - UN**Activity Title: Acquisitions - UN****Activity Type:**

Acquisition - general

Project Number:

NDR - Project 1

Projected Start Date:

09/19/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$367,056.15

Total Budget

\$0.00 \$367,056.15

Total Obligated

\$0.00 \$367,056.15

Total Funds Drawdown

\$0.00 \$367,056.15

Program Funds Drawdown

\$0.00 \$367,056.15

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$367,056.15

City of Minot

\$0.00 \$367,056.15

Most Impacted and Distressed Expended

\$0.00 \$367,056.15

Other Funds**This Period To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$0.00 \$0.00

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

ACTION PLAN AMENDMENT #6

Activity added.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100-1

010200-2,3,4

Activity Progress Narrative:

The City continues to coordinate with Public Works to strategically acquire properties for the on-going flood project. During the quarter, the NDR Team continued to work towards the acquisition of properties in the MI-4 and MI-8 areas, as well as a mobile home park needed for the flood project. Overall, the City has acquired 231 properties: 91 properties using NDR-CDBG funds and 140 properties using State Water Commission Funds; eight (8) properties included in the 91 NDR properties were partially funded with State Water Commission funds. Four (4) of the NDR-CDBG funded properties are under the Urgent Need national objective.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/10	
# of Properties	0		4/300	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/670	
# of Multifamily Units	0		2/380	
# of Singlefamily Units	0		2/290	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	12045	0.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR003

Activity Title: Relocation Services

Activity Type:

Relocation payments and assistance

Project Number:

NDR - Project 1

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$306,922.13 \$9,014,086.76

Total Budget

\$0.00 \$3,245,632.28

Total Obligated

\$0.00 \$3,237,322.28

Total Funds Drawdown

\$0.00 \$3,237,322.28

Program Funds Drawdown

\$0.00 \$3,237,322.28

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,237,322.28

City of Minot

\$0.00 \$3,237,322.28

Most Impacted and Distressed Expended

\$0.00 \$3,237,322.28

Other Funds

\$ 306,922.13 \$ 5,768,454.48

Match Funds

\$ 306,922.13 \$ 5,768,454.48

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$ 306,922.13 \$ 3,220,073.00

North Dakota State Water Commission

\$ 306,922.13 \$ 3,220,073.00

Activity Description:

Relocation of tenants and homeowners following acquisition of properties in flood inundated area. Relocation assistance is available to eligible homeowners and tenants in accordance with URA. Following acquisition, or as the result of a voluntary acquisition connected to a project funded in this Action Plan, eligible homeowners and tenants have the choice to move themselves and accept a lump sum payment, or procure a professional mover to pack and move their belongings at no cost to the homeowner/tenant. They have up to 18 months from closing to put in a request for payment of their relocation assistance.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Activity Progress Narrative:

The City is working towards the acquisition of Park View mobile home park, which is necessary for Minot's flood



project. During the quarter, the NDR team relocated three (3) households out of the park using Uniform Relocation Act guidelines. So far, 194 relocations have been conducted, with 58 relocations funded by CDBG-NDR funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/0	6/0	34/670	58.82
# Owner	0	0	0	9/0	4/0	25/290	52.00
# Renter	0	0	0	5/0	2/0	9/380	77.78

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota State Water Commission	\$5,768,454.48
Subtotal Match Sources	\$5,768,454.48

Activity Supporting Documents: None

Grantee Activity Number: NDR004

Activity Title: Demolition

Activity Type:

Clearance and Demolition

Project Number:

NDR - Project 1

Projected Start Date:

09/20/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$33,464.00 \$6,037,582.41

Total Budget

\$0.00 \$2,691,683.96

Total Obligated

\$0.00 \$2,691,683.96

Total Funds Drawdown

\$0.00 \$2,691,683.96

Program Funds Drawdown

\$0.00 \$2,691,683.96

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,691,683.96

City of Minot

\$0.00 \$2,691,683.96

Most Impacted and Distressed Expended

\$0.00 \$2,691,683.96

Other Funds

\$ 33,464.00 \$ 3,345,898.45

Match Funds

\$ 33,464.00 \$ 3,345,898.45

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$ 33,464.00 \$ 2,016,682.76

North Dakota State Water Commission

\$ 33,464.00 \$ 2,016,682.76

Activity Description:

Demolition of flooded properties after being acquired by the City. The demolition and clearance of structures follows the acquisition of properties. In order to make way for flood control, the structures acquired will be either auctioned off or demolished and the property cleared of debris, backfilled and seeded. Given the seasonal changes in North Dakota, the demolition season goes from spring to fall.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100 – 1

010200 – 2,3,4



Activity Progress Narrative:

The 2025 demolition season will start in second quarter; the contract should go out to bid in late April. Overall, the City has demolished 170 properties, with 79 of those being funded by NDR-CDBG funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Properties	0		79/300
# of Section 3 Labor Hours	0		0/0
# of Targeted Section 3 Labor	0		0/0
# of Total Labor Hours	0		0/0

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Housing Units	0		45/670
# of Multifamily Units	0		3/380
# of Singlefamily Units	0		42/290

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	6300	12045	52.30

LMI%:		61.5
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota State Water Commission	\$3,306,295.95
Subtotal Match Sources	\$3,306,295.95

Activity Supporting Documents: None

Project # / NDR - Project 2 / Build Affordable, Resilient Neighborhoods



Grantee Activity Number: NDR007

Activity Title: Multifamily Affordable Rental Housing

Activity Type:

Construction of new housing

Project Number:

NDR - Project 2

Projected Start Date:

11/30/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$10,859.28 \$26,861,330.03

Total Budget

\$10,859.28 \$26,861,330.03

Total Obligated

\$10,859.28 \$26,368,216.58

Total Funds Drawdown

\$10,859.28 \$26,368,216.58

Program Funds Drawdown

\$0.00 \$26,138,402.96

Program Income Drawdown

\$10,859.28 \$229,813.62

Program Income Received

\$10,859.28 \$10,859.28

Total Funds Expended

\$10,859.28 \$26,368,216.58

City of Minot

\$10,859.28 \$26,368,216.58

Most Impacted and Distressed Expended

\$0.00 \$26,357,357.30

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing affordable multifamily rental housing will allow the households that move from the buyout areas to remain in Minot. The construction of affordable multifamily rentals will provide housing that is not as susceptible to the volatility of the rental market that is brought on by the production of oil. In order to achieve this activity, the city plans on releasing multiple RFPs and entering into sub-recipient agreements through out the grant period.

ACTION PLAN AMENDMENT #8
Funds from other activities reallocated to NDR007.

Location Description:



Various locations within the city of Minot including:
 -Park South Phase I: 234 14th Ave SE
 -Park South Phase II: 234 1st Street North
 -Blu On Broadway: 1629 S Broadway
 -Minot Housing Authority: 108 E Burdick Expressway #1
 -Souris Heights: 1400 35th Ave NW
 -Broadway Circle: 1901 S Broadway STE 2

Activity Progress Narrative:

Construction of the Broadway Circle 17-unit affordable housing complex continues; major progress was made during the quarter. Exterior siding installation is almost complete. For the interior, the 2nd floor was completed earlier this quarter, and during February and March, work was dedicated almost exclusively to the 1st floor. The building should be substantially completed by April 7th, with all remaining exterior site work slated to end later this spring.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/183	
# of Multifamily Units	0		0/183	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/183	0/183	0
# Renter	0	0	0	0/0	0/183	0/183	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR010**Activity Title: Family Homeless Shelter****Activity Type:**

Public services

Project Number:

NDR - Project 2

Projected Start Date:

09/16/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$9,629.91 \$4,374,111.91

Total Budget

\$9,629.91 \$4,374,111.91

Total Obligated

\$9,629.91 \$4,210,659.71

Total Funds Drawdown

\$9,629.91 \$4,210,659.71

Program Funds Drawdown

\$0.00 \$3,899,206.39

Program Income Drawdown

\$9,629.91 \$311,453.32

Program Income Received

\$9,629.91 \$127,377.69

Total Funds Expended

\$9,629.91 \$4,210,659.71

City of Minot

\$9,629.91 \$4,210,659.71

Most Impacted and Distressed Expended

\$0.00 \$4,201,029.80

Other Funds**This Period****To Date**

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Several facilities in Minot provide emergency housing and services for those in crisis. The YWCA offers temporary shelter for women, boys under 12, and girls, and the Men's Winter Refuge shelters single men during the winter. However, there is no shelter for families, and no options for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The Vulnerable Populations Committee identified a family shelter as a critical need for Minot and the region. The City of Minot will use NDRC funds to build the Minot Family Shelter and a commercial kitchen. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The City of Minot will work with the Vulnerable Population Shelter Advisory Group to identify/create a group to operate and maintain the shelter. The City is aiming to start construction of the Shelter in the spring of 2019.

ACTION PLAN AMENDMENT #7

The purpose of this substantial amendment is to delete the Vulnerable Populations Action Plan activity and to reallocate funds in three other activities. For this activity, the fund balance from the Vulnerable Populations



Action Plan was reallocated here.

Location Description:

The Family Homeless Shelter will be located at 1901 South Broadway, Minot ND, 58701.

Activity Progress Narrative:

The Broadway Circle Family Shelter and Affordable Housing project, which involves the construction of a six-unit family shelter complex and a 17-unit affordable housing complex; is comprised of multi-phased activities which include a commercial building renovation (completed) and residential new construction (underway). During the quarter, the Certificate of Occupancy was issued. The final punchlist walkthrough has been scheduled for April, it will occur in conjunction with the apartment complex's inspection.

Accomplishments Performance Measures

# of public facilities	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
	0			0/1		

Beneficiaries Performance Measures

# of Cases closed	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases closed	0	0	0	0/25	0/0	0/25
# of Cases opened	0	0	0	0/25	0/0	0/25

# of Households	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households	0	0	0	0/25	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR - Project 3 / Foster Economic Resilience



Grantee Activity Number: NDR012**Activity Title: Center for Technical Education****Activity Type:**

Acquisition, construction,reconstruction of public facilities

Project Number:

NDR - Project 3

Projected Start Date:

11/19/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Foster Economic Resilience

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$3,729,750.00

Total Budget

\$0.00 \$3,540,000.00

Total Obligated

\$0.00 \$3,467,345.61

Total Funds Drawdown

\$0.00 \$3,467,345.61

Program Funds Drawdown

\$0.00 \$3,467,345.61

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,467,345.61

City of Minot

\$0.00 \$3,467,345.61

Most Impacted and Distressed Expended

\$0.00 \$3,467,345.61

Other Funds

\$0.00 \$189,750.00

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$189,750.00

Other Funds:**Overall**

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 189,750.00
Ackerman-Estvold Engineering	\$ 0.00	\$ 50,000.00
Wagner Construction	\$ 0.00	\$ 15,000.00
Watne Realtors	\$ 0.00	\$ 2,000.00
American Bank Center	\$ 0.00	\$ 1,000.00
Xcel Energy	\$ 0.00	\$ 20,000.00
Bremer Bank	\$ 0.00	\$ 15,000.00
First International Bank and Trust	\$ 0.00	\$ 5,000.00
HDR Engineering	\$ 0.00	\$ 10,000.00
Hight Construction	\$ 0.00	\$ 250.00
Houston Engineering	\$ 0.00	\$ 15,000.00
Mainstream Boutique	\$ 0.00	\$ 2,000.00
Minot Downtown Business & Professional Assoc.	\$ 0.00	\$ 10,000.00
McGee, Hankla, and Backes Attorneys at Law	\$ 0.00	\$ 2,000.00



Minot Noon Rotary Club	\$ 0.00	\$ 3,000.00
Minot Young Professionals	\$ 0.00	\$ 10,000.00
Moore Engineering	\$ 0.00	\$ 1,500.00
SRT	\$ 0.00	\$ 3,000.00
Sandman Partnership	\$ 0.00	\$ 1,000.00
Strata Corporation	\$ 0.00	\$ 22,500.00
Sunrise Rotary Club	\$ 0.00	\$ 1,500.00

Activity Description:

Build a Center for Technical Education (CTE) in Minot with laboratory and classroom space, a computer center, offices, and study areas by September 2021. Minot State University and Dakota College will provide programming and management for the CTE, which will offer one- and two-year certificate programs, customized technical training for area businesses, associate degree programs, and eventually college transfer programs. MSU and Dakota College will work with schools to develop post-secondary training options for targeted career programs. Dakota College will operate the CTE, provide staff and develop the curriculum.

ACTION PLAN AMENDMENT #6

The purpose of this amendment was to reallocate funds and adjust or replace leverage commitments with new leverage funding sources. For this activity, leverage pledge amounts from Minot Downtown Business & Professional Association, Mainstream Boutique, and Watne Realtors were all adjust from \$25,000, \$2,500, and \$2,500 to \$10,000, \$2,000 and \$2,000 respectively.

Location Description:

120 Burdick Expressway East
Minot, ND 58701

Activity Progress Narrative:

During the quarter, Dakota College at Bottineau (DCB) announced the establishment of a Dental Hygiene Program at the Center for Technical Education. In accordance with Federal regulations, the Commission on Dental Accreditation (CODA) has granted DCB initial accreditation for the Dental Hygiene Program. Set to commence in fall 2025, Dental Hygiene complements the Dental Assistant program at its Dakota College Downtown location in Minot. This initiative marks a significant milestone for DCB as it expands its educational offerings to meet the growing demand for skilled dental professionals in the region. CODA accreditation affirms its adherence to rigorous standards of excellence in dental education.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	0		1/1
# of Non-business	0		0/2
# of Properties	0		1/1
# of public facilities	0		1/1
# of Section 3 Labor Hours	0		0/0
# of Targeted Section 3 Labor	0		0/0
# of Total Labor Hours	0		0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	0	16145	39025	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.



Other Funding Sources	Amount
Ackerman-Estvold Engineering	\$50,000.00
American Bank Center	\$1,000.00
Bremer Bank	\$15,000.00
First International Bank and Trust	\$5,000.00
HDR Engineering	\$10,000.00
Hight Construction	\$250.00
Houston Engineering	\$15,000.00
Mainstream Boutique	\$2,000.00
McGee, Hankla, and Backes Attorneys at Law	\$2,000.00
Minot Downtown Business & Professional Assoc.	\$10,000.00
Minot Noon Rotary Club	\$3,000.00
Minot Young Professionals	\$10,000.00
Moore Engineering	\$1,500.00
SRT	\$3,000.00
Sandman Partnership	\$1,000.00
Strata Corporation	\$22,500.00
Sunrise Rotary Club	\$1,500.00
Wagner Construction	\$15,000.00
Watne Realtors	\$2,000.00
Xcel Energy	\$20,000.00
Total Other Funding Sources	\$189,750.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	NDR - Project 5 / Administration
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Grantee Activity Number: RES001
Activity Title: City of Minot Administration

Activity Type:

Administration

Project Number:

NDR - Project 5

Projected Start Date:

09/20/2016

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/29/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$0.00 \$2,965,450.00

Total Budget

\$0.00 \$2,965,450.00

Total Obligated

\$0.00 \$2,932,467.29

Total Funds Drawdown

\$0.00 \$2,932,467.29

Program Funds Drawdown

\$0.00 \$2,932,467.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,932,467.29

City of Minot

\$0.00 \$2,932,467.29

Most Impacted and Distressed Expended

\$0.00 \$2,932,467.29

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Administration activities in support of the grant's management.

ACTION PLAN AMENDMENT #8
Excess funds reallocated to NDR007.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / OV - Project 1 / Economic Outcome Values



Grantee Activity Number: OV - ECON - 01 Acquisition

Activity Title: Voluntary Property Acquisition

Activity Type:

NDR - Economic Value

Project Number:

OV - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Economic Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

City of Minot

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds**This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

ECONOMIC QUANTITATIVE

The desired outcome is to reduce the likelihood of flooding and decrease the dollar amount of future flood damages, which will be determined by the number of and value of properties acquired and by the dollar amount of savings from future flood events. Approximately \$96.7m flood loss avoidance; objective is 40 percent flood loss avoidance within 15 years in Minot, measured by tracking buyouts annually and cumulatively from 2017 - 2027 and estimate a proportional flood loss avoidance per annum. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions

NDR003 Relocations

NDR004 Demolitions



NDR009 Downtown Public Gathering Place
NDR005 Ecological Restoration in Flood Storage Area
NDR006 Souris River Decision Support Tool

Location Description:

City of Minot

Activity Progress Narrative:

N/A

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		0/96700000	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	16145	39025	41.37

LMI%:		41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: OV - ECON - 05 Vulnerable Populations**Shelter****Activity Title: Family Shelter****Activity Type:**

NDR - Economic Value

Project Number:

OV - Project 1

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Economic Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025****To Date**

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Minot

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

ECONOMIC QUALITATIVE

The desired outcome is to enable vulnerable workforce families in crisis to remain in Minot. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter
NDR016 Vulnerable Populations Action Plan

Location Description:

Activity Progress Narrative:

The City of Minot is getting closer to opening its Family Shelter, which will enable vulnerable workforce families in crisis to remain in Minot. The Broadway Circle Family Shelter and Affordable Housing project, which involves the construction of a six-unit family shelter complex and a 17-unit affordable housing complex; is comprised of multi-phased activities which include a commercial building renovation (completed) and residential new construction (underway). During the quarter, work on the shelter's housing units included final plumbing, electric, and cabinetry finishes. Construction of the Broadway Circle 6-unit Family Homeless Shelter is in its final stages; substantial completion occurred at the end of December and only punchlist items remain.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / OV - Project 2 / Environmental Outcome Values

Grantee Activity Number: OV - ENVIRO - 01 Acquisition**Activity Title: Voluntary Acquisition Program****Activity Type:**

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/20/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

City of Minot

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds**This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

Activity Description:**ENVIRONMENTAL QUANTITATIVE**

The desired outcome is the creation of 630 acres of public greenspace. Many environmental benefits will be realized each year long after the buyout, demolition, and relocation process is complete. Some of the benefits associated with the greenspace include: storm water retention area, aesthetic value, air quality, erosion control, pollination, and recreation/tourism. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions

NDR003 Relocations

NDR004 Demolitions

NDR009 Downtown Public Gathering Place

Location Description:

City of Minot

Activity Progress Narrative:

So far, the City has acquired 231 properties using the global match program; 91 of these properties were acquired with CDBG-NDR funds. Through the acquisition of these properties, 105.537 acres of land are in the public domain.

Accomplishments Performance Measures

# of acres of greenspace	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		105/630	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	16145	39025	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: OV - ENVIRO - 02 Affordable Housing
Activity Title: Develop Affordable, Resilient Housing

Activity Type:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/29/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

City of Minot

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to create environmentally hazard-free homes, which promotes an improved quality of life for residents. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan



Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing, which is also environmentally friendly through the incorporation of energy-saving materials in the design and construction of multifamily housing: Construction of the Broadway Circle 17-unit affordable housing complex continues; major progress was made during the quarter. Exterior siding installation is almost complete. For the interior, the 2nd floor was completed earlier this quarter, and during February and March, work was dedicated almost exclusively to the 1st floor. The building should be substantially completed by April 7th, with all remaining exterior site work slated to end later this spring. The City's affordable housing projects incorporate smart growth principles, while using energy-efficient building standards and products for the build-out of the housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	0/0	0/333	0/333	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **OV - Project 3 / Resilience Outcome Values**

Grantee Activity Number: OV - RESILIENCE - 02 Affordable Housing
Activity Title: Develop Affordable, Resilient Housing

Activity Type:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

City of Minot

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

RESILIENCE QUANTITATIVE

The desired outcome is to improve housing affordability for residents, which increases Minot's resilience by keeping these residents in the community and avoids the loss of a substantial amount of aggregate household income. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan



Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient multifamily and singlefamily housing, which will allow citizens to remain in Minot, instead of being priced out of housing options. Construction of the Broadway Circle 17-unit affordable housing complex continues; major progress was made during the quarter. Exterior siding installation is almost complete. For the interior, the 2nd floor was completed earlier this quarter, and during February and March, work was dedicated almost exclusively to the 1st floor. The building should be substantially completed by April 7th, with all remaining exterior site work slated to end later this spring.

Accomplishments Performance Measures

# of public housing residents	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/183			

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/183	0/0	0/183	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: OV - RESILIENCE - 04 Family Shelter
Activity Title: Vulnerable Populations

Activity Type:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

City of Minot

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter; it will enable families to remain in Minot, thereby increasing resiliency for the city. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter
 NDR016 Vulnerable Populations Action Plan

Location Description:



Activity Progress Narrative:

The City of Minot is getting closer to providing a safe, temporary home for families in crisis, thus eliminating the need to separate them due to aging out of the traditional shelter; it will enable families to remain in Minot, thereby increasing resiliency for the city. The Broadway Circle Family Shelter and Affordable Housing project, which involves the construction of a six-unit family shelter complex and a 17-unit affordable housing complex; is comprised of multi-phased activities which include a commercial building renovation (completed) and residential new construction, which was substantially completed in December 2024; the Certificate of Occupancy was issued earlier this year. The final punchlist walkthrough has been scheduled for April, it will occur in conjunction with the apartment complex's inspection.

Accomplishments Performance Measures

# of public facilities	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
	0			0/1		

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	0	0/25	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	OV - Project 4 / Social Outcome Values
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Grantee Activity Number: OV - SOCIAL - 02 Family Shelter**Activity Title: Vulnerable Populations****Activity Type:**

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Social Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

City of Minot

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds**This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

SOCIAL QUALITATIVE

The desired outcome is for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter

NDR016 Vulnerable Populations Action Plan



Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is getting closer to achieving its desired outcome for families in crisis with boys over 12 to keep their family intact if they require emergency shelter services. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The Broadway Circle Family Shelter and Affordable Housing project, which involves the construction of a six-unit family shelter complex and a 17-unit affordable housing complex; is comprised of multi-phased activities which include a commercial building renovation (completed) and residential new construction, which was substantially completed in December 2024; the Certificate of Occupancy was issued earlier this year. The final punchlist walkthrough has been scheduled for April, it will occur in conjunction with the apartment complex's inspection.

Accomplishments Performance Measures

# of families w/children assisted	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of families w/children assisted	0			0/25		

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households	0	0	0	0/25	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: OV - SOCIAL - 04 Affordable Housing
Activity Title: Develop Affordable Resilient Housing

Activity Type:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Social Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

City of Minot

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

SOCIAL QUANTITATIVE

The desired outcome is to improve housing affordability for residents in resilient neighborhoods that allows people to remain in Minot. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan

Location Description:



Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient multifamily and singlefamily housing, which will allow citizens to remain in Minot, instead of being priced out of housing options. Construction of the Broadway Circle 17-unit affordable housing complex continues; major progress was made during the quarter. Exterior siding installation is almost complete. For the interior, the 2nd floor was completed earlier this quarter, and during February and March, work was dedicated almost exclusively to the 1st floor. The building should be substantially completed by April 7th, with all remaining exterior site work slated to end later this spring. Construction of the Broadway Circle 6-unit Family Homeless Shelter was substantially completed at the end of 2024; the Certificate of Occupancy was issued earlier this year. The final punchlist walkthrough has been scheduled for April, it will occur in conjunction with the apartment complex's inspection.

Accomplishments Performance Measures

# affordable housing units	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
	0		76	333

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/333	0/333	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	50
Monitoring Visits	0	45
Audit Visits	0	2
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	50

