

Grantee: Minot, ND

Grant: B-13-MS-38-0002

July 1, 2024 thru September 30, 2024 Performance

| | | |
|--|---|---|
| Grant Number: B-13-MS-38-0002 | Obligation Date: | Award Date: |
| Grantee Name: Minot, ND | Contract End Date: 09/30/2029 | Review by HUD: Original - In Progress |
| Grant Award Amount: \$74,340,770.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$74,340,770.00 | Estimated PI/RL Funds: \$524,696.86 | |
| Total Budget: \$74,865,466.86 | | |

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

EXECUTIVE SUMMARY

The National Disaster Resiliency Competition (NDRC) award will be used to accomplish an integrated set of NDRC projects: reduce flood risk and improve water management, build affordable resilient neighborhoods, and foster economic resilience and diversification. The Action Plan focuses on critical unmet recovery needs: moving people in low-lying flood prone areas out of potential harm, because the flood protection system will not be completed for many years; developing affordable housing that is so critically needed for vulnerable residents; and providing access to the skills and training required to maintain and enhance economic diversity, to not become even more reliant on the industry. The projects were developed in consultation with residents, partners, and city officials who worked together to determine the most critical unmet needs, how to best address those needs, and how to use the best science to protect the region, including agricultural assets, to create a more resilient future.

Minot is the trading center for the region, and because smaller communities in the region have limited financial capabilities, Minot has committed to fund the local cost share for the regional flood protection system for all communities along the Souris River in North Dakota. That means Minot will provide a minimum of \$337 million dollars over the next 30 years to help protect the entire region. The City recognizes that resilience is not achieved in a vacuum. Environmental, social, and economic resilience for Minot is intrinsically linked to the resilience of the entire region.

Minot was faced with devastating flooding of the Mouse River and a simultaneous economic shock from the Bakken oil boom. Valuable lessons were learned from these very diverse events, and the City recognizes the challenge posed by the economic volatility of the oil industry. Minot has reached out to other areas of the country that have faced similar economic change, economic globalization, transformative technologies, and other environmental challenges continue, more regions will face concurrent disasters, hazards, and shocks that can significantly complicate the process of developing the best recovery responses, as has been the case in Minot.

Minot has come a long way since the historic flood in 2011, but through the NDRC funding Minot will become a more resilient city and region in the future. This Action Plan reflects an earnest commitment to help everyone in the community recover from the flood; these projects can be completed within the schedule outlined, and will produce the benefits described.

SUPPORTING LEVERAGE

The supporting leverage for this Action Plan was provided in part by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application. Ward County and the Souris River Joint Water Resource Board pledged \$76,467 under a Joint Powers Agreement. The State Water Commission has pledged \$32,830,479.53 to be used for acquisitions, relocations, and demolitions. A variety of other funding sources have contributed a total of \$1,032,450 in direct leverage that will be used towards reducing flood risk, building resilient neighborhoods, and fostering economic resilience.

LONG-TERM COMMITMENT

Minot committed to train 90 percent of its firefighters in crude oil train emergencies at the Security andEmergency Response Training Center (SERTC), a nationally-recognized training program for train accident response. To facilitate the completion of

this commitment, the City of Minot arranged for SERTC experts to come to Minot to provide train accident response training for Minot Fire Department (MFD) emergency responders. The City committed to having at least 60 percent of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. All emergency responders have completed their training.

SECTION 3

Due to the timeframe of the City's grants and when subsequent contracts went into effect, the City is reporting in accordance with Section 3 Rule 24 CFR Part 135. Zero's have been entered as placeholders until actual projections are available for entry.

MID-URN Areas:

The City of Minot meets the threshold for most impacted and distressed (MID) geography. Minot's MID geography includes census tracts 101, 102, 103.01, 103.02, 104-108, 112 and 113. The projects and programs outlined in this Action Plan will be implemented within Minot; non-NDRC resources will fund flood risk reduction, water management projects, and other resilience activities in the broader Souris River basin. The 2011 floods impacted four counties along the Souris River; while the most significant damage occurred within Minot, towns and farmlands were also affected. To achieve its resilience and recovery goals, Minot will collaborate with a much larger geographic region including the counties along the Souris River and the upper Souris River basin in Canada.

Key Agencies, Partners, Positions, Personnel:

To further enhance the City of Minot's existing capacity, the city assembled key partners to assist with technical planning, innovative design, construction and implementation. The partner relationships outlined in the City of Minot's application are aligned below within a Program Management Services role and the three overarching projects included in the city's NDR application.

Reduce flood risk and increase resilience

Partners:

Dr. Adnan Akyuz – Advise on potential effects of climate changes in the Decision Support Tool (DST) that may affect Minot area

Assiniboine River Basin Initiative (ARBI) – Collaborative of bi-national stakeholders addressing water-related issues in Canada and North Dakota, facilitating bi-national discussions to reduce flood risk and increase resilience

CDM Smith – Planning, policy development and implementation for strategic buy-out program; design, consultation and development of scientific support tools; eco-restoration site evaluation and implementation;

Scape Landscape Architecture – Advise on flood mitigation resilience strategies

Build affordable, resilient neighborhoods

Partners:

EAPC - Architectural design, construction inspection, and programing services for affordable multi-family housing, design and design standards for affordable housing homeownership housing

Essential Living LLC – Non-profit, develop and manage affordable multi-family long-term affordable housing for rental and homeownership

KLJ – Landscape architecture design and construction engineering and inspection services for resilient neighborhoods and the downtown public gathering place

Minot Housing Authority – Partner in long term management of affordable rental housing, ownership and property management services for family shelter

North Dakota State University Department of Architecture and Landscape Architecture – Evaluate disaster-resistant construction materials and techniques to enhance resilience and maintain affordability of housing; design review for resilient neighborhoods; design assistance for resilient manufactured housing subdivision

Scape/Landscape Architecture – Advise on affordable housing resilience strategies

Foster economic resilience and diversification

CDM Smith - Site evaluation, strategic economic resilience planning, development and redevelopment strategy, policy development, and manage administration of project construction for economic resilience and diversification projects

EAPC – Architectural design, construction inspection, and programing services for economic resilience projects

KLJ – Landscape architecture design and construction inspection services for economic resilience projects

Minot State University – May partner with City in development of economic resilience projects

Action Plan Amendments

ACTION PLAN AMENDMENT #1

This substantial amendment modified the budget for the "Gathering Place." The purpose was to add the new activity of Acquisition (including purchase, demolition, relocation and site restoration) to the project.

ACTION PLAN AMENDMENT #2

The purpose of this non-substantial amendment was to enhance the ability to achieve and not alter the goals and objectives of the three key projects in the approved Action Plan. There was no change in capacity, soundness of approach, impacted and distressed target area, program benefits, beneficiaries or eligible criteria, reallocation of >10% of grant award, leverage, or addition or deletion of eligible activity. No funds were reallocated.

ACTION PLAN AMENDMENT #3

The purpose of this substantial amendment was to add the National Objective of Urgent Need to Acquisition Activities which includes Demolition and Relocation associated with the acquisitions. No modification, adjustment or change in the project funding, leverage or allocation budget was part of this amendment.

ACTION PLAN AMENDMENT #4

The purpose of this substantial amendment was to delete the Downtown Public Gathering Place project as an Activity and to reallocate the \$6 million set aside for this project to the Public Facilities Relocation activity and the Center for Technical Education activity.

ACTION PLAN AMENDMENT #5

The purpose of this substantial amendment is to add eligible beneficiaries to the Relocation Activity to include tenants affected by voluntary acquisition activity pursuant to the federal Uniform Relocation Act.

ACTION PLAN AMENDMENT #6

The purpose of this substantial amendment is to reallocate funds among existing activities and change leverage commitments by replacing all or parts of several leverage commitments with new leverage funding sources. These sources include Low Income Housing Tax Credits, Bank of North Dakota Flex Pace Affordable Housing Interest Buy Down Program, and a City granted Tax Increment Financing (TIF) abatement as part of the Blu On Broadway CDBG-NDR partially funded LMI apartment rental project.

ACTION PLAN AMENDMENT #7

The purpose of this substantial amendment is to delete the Vulnerable Populations Action Plan activity and to reallocate the \$306,675 set aside for this project to the Family Homeless Shelter activity. In addition, this amendment reallocated funds in three other activities.

ACTION PLAN AMENDMENT #8

The purpose of this substantial amendment is to reallocate fund balances for two activities that have accomplished their intended goals set forth in the Action Plan, but used less than all of the funds allocated. Additionally, this amendment reallocates funds between various underway projects.

| Overall | This Report Period | To Date |
|---|--------------------|------------------|
| Total Projected Budget from All Sources | \$1,185,205.32 | \$108,154,096.39 |
| Total Budget | \$71,539.19 | \$74,865,466.86 |
| Total Obligated | \$71,539.19 | \$72,241,055.02 |
| Total Funds Drawdown | \$71,539.19 | \$72,241,055.02 |
| Program Funds Drawdown | \$0.00 | \$71,716,358.16 |
| Program Income Drawdown | \$71,539.19 | \$524,696.86 |
| Program Income Received | \$71,539.19 | \$524,696.86 |
| Total Funds Expended | \$71,539.19 | \$72,241,055.02 |
| HUD Identified Most Impacted and Distressed | \$71,539.19 | \$72,241,055.02 |
| Other Funds | \$ 1,113,666.13 | \$ 33,288,629.53 |
| Match Funds | \$ 1,113,666.13 | \$ 33,059,879.53 |
| Non-Match Funds | \$ 0.00 | \$ 228,750.00 |

Funds Expended

| Overall | This Period | To Date |
|---|-----------------|------------------|
| City of Minot | \$ 71,539.19 | \$ 72,241,055.02 |
| Other Funds: | | |
| Overall | This Period | To Date |
| Matching Funds | \$ 1,113,666.13 | \$ 14,282,364.75 |
| Hight Construction | \$ 0.00 | \$ 250.00 |
| Houston Engineering | \$ 0.00 | \$ 15,000.00 |
| KLJ | \$ 0.00 | \$ 30,000.00 |
| Mainstream Boutique | \$ 0.00 | \$ 2,000.00 |
| McGee, Hankla, and Backes Attorneys at Law | \$ 0.00 | \$ 2,000.00 |
| Minot Downtown Business & Professional Assoc. | \$ 0.00 | \$ 10,000.00 |
| Minot Noon Rotary Club | \$ 0.00 | \$ 3,000.00 |
| Minot Young Professionals | \$ 0.00 | \$ 10,000.00 |
| Moore Engineering | \$ 0.00 | \$ 1,500.00 |
| SRT | \$ 0.00 | \$ 3,000.00 |
| North Dakota State Water Commission | \$ 1,113,666.13 | \$ 14,282,364.75 |
| Sandman Partnership | \$ 0.00 | \$ 1,000.00 |
| Strata Corporation | \$ 0.00 | \$ 22,500.00 |
| Sunrise Rotary Club | \$ 0.00 | \$ 1,500.00 |
| Wagner Construction | \$ 0.00 | \$ 15,000.00 |
| Watne Realtors | \$ 0.00 | \$ 2,000.00 |
| Xcel Energy | \$ 0.00 | \$ 20,000.00 |
| Non-Matching Funds | \$ 0.00 | \$ 228,750.00 |
| Ackerman-Estvold Engineering | \$ 0.00 | \$ 50,000.00 |
| American Bank Center | \$ 0.00 | \$ 1,000.00 |
| Bremer Bank | \$ 0.00 | \$ 15,000.00 |
| First International Bank and Trust | \$ 0.00 | \$ 5,000.00 |
| Future Builders | \$ 0.00 | \$ 9,000.00 |
| HDR Engineering | \$ 0.00 | \$ 10,000.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|------------------|-----------------|-----------------|
| Overall Benefit Percentage | 50.00% | 82.74% | 80.84% |
| Overall Benefit Amount | \$35,147,610.43 | \$58,165,571.21 | \$56,829,308.64 |
| Minimum Supporting Leverage | \$229,400.00 | \$229,400.00 | \$.00 |
| Minimum Direct Leverage | \$469,985,350.00 | \$33,089,229.53 | \$1,113,666.13 |
| Limit on Public Services | \$11,151,115.50 | \$4,310,568.76 | \$3,592,793.66 |
| Limit on Admin/Planning | \$14,868,154.00 | \$4,570,246.01 | \$4,056,501.66 |
| Limit on Admin | \$.00 | \$2,965,450.00 | \$2,798,226.73 |
| Most Impacted and Distressed | \$74,340,770.00 | \$74,865,466.86 | \$72,241,055.02 |

Overall Progress Narrative:

Progress for the quarter was made in various program areas: The Reduce Flood Risk and Improve Water Management Program is moving forward with the acquisition of a mobile home park needed for the on-going flood project; relocation of park tenants is underway. The Build Affordable, Resilient Neighborhoods Program is making progress in all areas; construction continues at the Broadway Circle Affordable Housing and Family Shelter project. The Foster Economic Resilience Program is completed, as construction is done on the Center for Technical Education (CTE) and Minot's new City Hall location. The NDR Team is conducting outreach to ensure contractors understand their Davis-Bacon and Labor Standards responsibilities; Davis-Bacon employee interviews are conducted on a regular basis.

The internal auditor concluded the CDBG-DR quarterly website monitoring review with the report written on October 23, 2024. The electronic documents received from North Dakota Housing

Finance Agency have been entered into Salesforce for applicants of the Resilient Home Buyer Program, including both eligible and non-eligible applicants. These records are currently under review for quality control of the information and verification for accuracy. The Compliance Officer has completed a review of the project binders against electronic files to ensure accuracy of record keeping as each project comes to completion for this grant. A flood project timeline is being documented to establish compliance verification of acquisitions and projects to policies and is being monitored by the Internal Auditor. The Internal auditor will continue to provide technical assistance if any issues arise.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| LTC - Project 1, Long Term Commitment | \$0.00 | \$0.00 | \$0.00 |
| NDR - Project 1, Reduce Flood Risk and Improve Water | \$0.00 | \$21,947,170.12 | \$21,524,099.42 |
| NDR - Project 2, Build Affordable, Resilient Neighborhoods | \$0.00 | \$37,595,787.24 | \$35,811,377.43 |
| NDR - Project 3, Foster Economic Resilience | \$0.00 | \$11,762,593.49 | \$10,988,188.57 |
| NDR - Project 4, Planning | \$0.00 | \$594,466.01 | \$594,466.01 |
| NDR - Project 5, Administration | \$0.00 | \$2,965,450.00 | \$2,798,226.73 |
| OV - Project 1, Economic Outcome Values | \$0.00 | \$0.00 | \$0.00 |
| OV - Project 2, Environmental Outcome Values | \$0.00 | \$0.00 | \$0.00 |
| OV - Project 3, Resilience Outcome Values | \$0.00 | \$0.00 | \$0.00 |
| OV - Project 4, Social Outcome Values | \$0.00 | \$0.00 | \$0.00 |
| SL - Project 1, Supporting Leverage | \$0.00 | \$0.00 | \$0.00 |

Activities

| | |
|-------------|---|
| Project # / | NDR - Project 1 / Reduce Flood Risk and Improve Water |
|-------------|---|

Grantee Activity Number: NDR002 - LMA

Activity Title: Acquisitions - LMA

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Acquisition - general | Under Way |
| Project Number: | Project Title: |
| NDR - Project 1 | Reduce Flood Risk and Improve Water Management |
| Projected Start Date: | Projected End Date: |
| 09/19/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$509,276.54 | \$39,220,740.31 |
| Total Budget | \$50.00 | \$14,781,645.23 |
| Total Obligated | \$50.00 | \$14,781,645.23 |
| Total Funds Drawdown | \$50.00 | \$14,781,645.23 |
| Program Funds Drawdown | \$0.00 | \$14,713,405.61 |
| Program Income Drawdown | \$50.00 | \$68,239.62 |
| Program Income Received | \$50.00 | \$70,839.62 |
| Total Funds Expended | \$50.00 | \$14,781,645.23 |
| City of Minot | \$50.00 | \$14,781,645.23 |
| Most Impacted and Distressed Expended | \$50.00 | \$14,781,645.23 |
| Other Funds | \$ 509,226.54 | \$ 24,439,095.08 |
| Match Funds | \$ 509,226.54 | \$ 24,400,095.08 |
| Non-Match Funds | \$ 0.00 | \$ 39,000.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------------------------------|---------------|-----------------|
| Match Funds | \$ 509,226.54 | \$ 9,729,577.47 |
| North Dakota State Water Commission | \$ 509,226.54 | \$ 9,729,577.47 |
| Non-Match Funds | \$ 0.00 | \$ 39,000.00 |
| Future Builders | \$ 0.00 | \$ 9,000.00 |
| KLJ | \$ 0.00 | \$ 30,000.00 |

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

The City will use NDRC funds to buyout households and businesses at the greatest risk of flooding, and relocate them out of harms way. The North Dakota State Water Commission (SWC) is providing a match to CDBG-NDR funds spent on acquisition, relocation and demolition. In order to achieve the HUD LMI requirement, global match methodology will be used on properties purchased. CDBG-DR funds will be used on an LMA area and SWC funds will be used in non-LMA areas. Once identified homes and properties are acquired, targeted areas will be used for flood storage and flood walls. The goal is to have all properties that are being acquired through NDR purchased by the spring of 2020.

ACTION PLAN AMENDMENT #6
The purpose of this amendment was to reallocate funds and adjust or replace leverage commitments with new leverage funding sources. For this activity, a leverage pledge from Real Builders of \$7,500.00 was replaced and an additional \$1,000,000.00 was moved in from the Single Family Affordable Housing activity.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.
Census Tracts affected are:
010100 – 1
010200 – 2,3,4

Activity Progress Narrative:

The City continues to coordinate with Public Works to strategically acquire properties for the on-going flood project. During the quarter, the NDR Team closed on two (2) properties. Moreover, they continued to work towards the acquisition of a mobile home park needed for the flood project, as well as prepare for a new round of upcoming acquisitions. Overall, the City has acquired 231 properties: 91 properties using NDR-CDBG funds and 140 properties using State Water Commission Funds; eight (8) properties included in the 91 NDR properties were partially-funded with State Water Commission Funds. 87 of the NDR-CDBG funded properties are under the LMA national objective.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 23/10 |
| # of Properties | 0 | 87/300 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 41/670 |
| # of Multifamily Units | 0 | 5/380 |
| # of Singlefamily Units | 0 | 36/290 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 6300 | 12045 | 52.30 |

| | |
|-------|------|
| LMI%: | 61.5 |
|-------|------|

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|-----------------|
| Future Builders | \$9,000.00 |
| KLJ | \$30,000.00 |
| Total Other Funding Sources | \$24,439,095.08 |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------|-----------------|
| Subtotal Match Sources | \$24,400,095.08 |

| | |
|-------------------------------------|-----------------|
| North Dakota State Water Commission | \$24,400,095.08 |
| Subtotal Match Sources | \$24,400,095.08 |

Activity Supporting Documents: None

Grantee Activity Number: NDR002 - UN

Activity Title: Acquisitions - UN

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Acquisition - general | Under Way |
| Project Number: | Project Title: |
| NDR - Project 1 | Reduce Flood Risk and Improve Water Management |
| Projected Start Date: | Projected End Date: |
| 09/19/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$367,056.15 |
| Total Budget | \$0.00 | \$367,056.15 |
| Total Obligated | \$0.00 | \$367,056.15 |
| Total Funds Drawdown | \$0.00 | \$367,056.15 |
| Program Funds Drawdown | \$0.00 | \$367,056.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$367,056.15 |
| City of Minot | \$0.00 | \$367,056.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$367,056.15 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

ACTION PLAN AMENDMENT #6
Activity added.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.
Census Tracts affected are:
010100-1
010200-2,3,4

Activity Progress Narrative:

The City continues to coordinate with Public Works to strategically acquire properties for the on-going flood project. During the quarter, the NDR Team closed on two (2) properties. Moreover, they continued to work towards the acquisition of a mobile home park needed for the flood project, as well as prepare for a new round of upcoming acquisitions. Overall, the City has acquired 231 properties: 91 properties using NDR-CDBG funds and 140 properties using State Water Commission Funds; eight (8) properties included in the 91 NDR properties were partially funded with State Water Commission funds. Four (4) of the NDR-CDBG funded properties are under the Urgent Need national objective.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/10 |
| # of Properties | 0 | 4/300 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/670 |
| # of Multifamily Units | 0 | 2/380 |
| # of Singlefamily Units | 0 | 2/290 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 12045 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: NDR003

Activity Title: Relocation Services

| | |
|------------------------------------|--|
| Activity Type: | Activity Status: |
| Relocation payments and assistance | Under Way |
| Project Number: | Project Title: |
| NDR - Project 1 | Reduce Flood Risk and Improve Water Management |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$588,994.59 | \$8,367,434.78 |
| Total Budget | \$0.00 | \$3,245,632.28 |
| Total Obligated | \$0.00 | \$3,237,322.28 |
| Total Funds Drawdown | \$0.00 | \$3,237,322.28 |
| Program Funds Drawdown | \$0.00 | \$3,237,322.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,237,322.28 |
| City of Minot | \$0.00 | \$3,237,322.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,237,322.28 |
| Other Funds | \$ 588,994.59 | \$ 5,121,802.50 |
| Match Funds | \$ 588,994.59 | \$ 5,121,802.50 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------------------------------|---------------|-----------------|
| Match Funds | \$ 588,994.59 | \$ 2,573,421.02 |
| North Dakota State Water Commission | \$ 588,994.59 | \$ 2,573,421.02 |

Activity Description:

Relocation of tenants and homeowners following acquisition of properties in flood inundated area. Relocation assistance is available to eligible homeowners and tenants in accordance with URA. Following acquisition, or as the result of a voluntary acquisition connected to a project funded in this Action Plan, eligible homeowners and tenants have the choice to move themselves and accept a lump sum payment, or procure a professional mover to pack and move their belonging at no cost to the homeowner/tenant. They have up to 18 months from closing to put in a request for payment of their relocation assistance.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Activity Progress Narrative:

Working towards the acquisition of Park View mobile home park, which is necessary for Minot's flood project,

the NDR Team has relocated 19 households out of the park using the Uniform Relocation Act guidelines. So far, 174 relocations have been conducted, with 58 relocations funded by CDBG-NDR funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 14/0 | 6/0 | 34/670 | 58.82 |
| # Owner | 0 | 0 | 0 | 9/0 | 4/0 | 25/290 | 52.00 |
| # Renter | 0 | 0 | 0 | 5/0 | 2/0 | 9/380 | 77.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|-------------------------------------|----------------|
| North Dakota State Water Commission | \$5,121,802.50 |
| Subtotal Match Sources | \$5,121,802.50 |

Activity Supporting Documents: None

Grantee Activity Number: NDR004

Activity Title: Demolition

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Clearance and Demolition | Under Way |
| Project Number: | Project Title: |
| NDR - Project 1 | Reduce Flood Risk and Improve Water Management |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$15,445.00 | \$6,000,265.91 |
| Total Budget | \$0.00 | \$2,691,683.96 |
| Total Obligated | \$0.00 | \$2,691,683.96 |
| Total Funds Drawdown | \$0.00 | \$2,691,683.96 |
| Program Funds Drawdown | \$0.00 | \$2,691,683.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,691,683.96 |
| City of Minot | \$0.00 | \$2,691,683.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,691,683.96 |
| Other Funds | \$ 15,445.00 | \$ 3,308,581.95 |
| Match Funds | \$ 15,445.00 | \$ 3,308,581.95 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------------------------------|--------------|-----------------|
| Match Funds | \$ 15,445.00 | \$ 1,979,366.26 |
| North Dakota State Water Commission | \$ 15,445.00 | \$ 1,979,366.26 |

Activity Description:

Demolition of flooded properties after being acquired by the City. The demolition and clearance of structures follows the acquisition of properties. In order to make way for flood control, the structures acquired will be either auctioned off or demolished and the property cleared of debris, backfilled and seeded. Given the seasonal changes in North Dakota, the demolition season goes from spring to fall.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:
010100 – 1
010200 – 2,3,4

Activity Progress Narrative:

The demolition contract for 309 1st Ave NE was awarded earlier this year and work is anticipated to start in the fourth quarter. Overall, the City has demolished 169 properties, with 79 of those being funded by NDR-CDBG funds.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 79/300 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 45/670 |
| # of Multifamily Units | 0 | 3/380 |
| # of Singlefamily Units | 0 | 42/290 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 6300 | 12045 | 52.30 |

| | |
|-------|------|
| LMI%: | 61.5 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|-------------------------------------|----------------|
| North Dakota State Water Commission | \$3,308,581.95 |
| Subtotal Match Sources | \$3,308,581.95 |

Activity Supporting Documents: None

Project # / NDR - Project 2 / Build Affordable, Resilient Neighborhoods

Grantee Activity Number: NDR007

Activity Title: Multifamily Affordable Rental Housing

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Construction of new housing | Under Way |
| Project Number: | Project Title: |
| NDR - Project 2 | Build Affordable, Resilient Neighborhoods |
| Projected Start Date: | Projected End Date: |
| 11/30/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$703,624.32) | \$26,839,611.46 |
| Total Budget | (\$703,624.32) | \$26,839,611.46 |
| Total Obligated | \$10,859.27 | \$26,346,498.01 |
| Total Funds Drawdown | \$10,859.27 | \$26,346,498.01 |
| Program Funds Drawdown | \$0.00 | \$26,138,402.96 |
| Program Income Drawdown | \$10,859.27 | \$208,095.05 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,859.27 | \$26,346,498.01 |
| City of Minot | \$10,859.27 | \$26,346,498.01 |
| Most Impacted and Distressed Expended | \$10,859.27 | \$26,346,498.01 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing affordable multifamily rental housing will allow the households that move from the buyout areas to remain in Minot. The construction of affordable multifamily rentals will provide housing that is not as susceptible to the volatility of the rental market that is brought on by the production of oil. In order to achieve this activity, the city plans on releasing multiple RFPs and entering into sub-recipient agreements through out the grant period.

ACTION PLAN AMENDMENT #8
Funds from other activties reallocated to NDR007.

Location Description:

Various locations within the city of Minot including:
-Park South Phase I: 234 14th Ave SE
-Park South Phase II: 234 1st Street North
-Blu On Broadway: 1629 S Broadway
-Minot Housing Authority: 108 E Burdick Expressway #1
-Souris Heights: 1400 35th Ave NW
-Project Bee: 1901 S Broadway STE 2

Activity Progress Narrative:

The Multifamily Affordable Rental Housing program continues to make strides in the development of resilient housing for Minot's low- and moderate-income individuals: Construction of the Broadway Circle 17-unit affordable housing complex continues. During the quarter, work included roof shingling, electrical work, HVAC installation, and the installation of the building's elevator. Davis-Bacon employee interviews are being conducted on a regular basis. The Milton Young Towers (MYT) renovation project was completed in the spring; Minot Housing Authority (MHA) continues to backfill vacant apartments. The NDR Team is reviewing files to close out the project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/183 |
| # of Multifamily Units | 0 | 0/183 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/183 | 0/183 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/183 | 0/183 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR008

Activity Title: Singlefamily Affordable Housing

| | |
|--|--|
| Activity Type: | Activity Status: |
| Homeownership Assistance to low- and moderate-income | Under Way |
| Project Number: | Project Title: |
| NDR - Project 2 | Build Affordable, Resilient Neighborhoods |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$6,296,429.52 |
| Total Budget | \$0.00 | \$6,296,429.52 |
| Total Obligated | \$0.00 | \$6,179,365.50 |
| Total Funds Drawdown | \$0.00 | \$6,179,365.50 |
| Program Funds Drawdown | \$0.00 | \$6,178,913.48 |
| Program Income Drawdown | \$0.00 | \$452.02 |
| Program Income Received | \$51,000.00 | \$356,598.65 |
| Total Funds Expended | \$0.00 | \$6,179,365.50 |
| City of Minot | \$0.00 | \$6,179,365.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$6,179,365.50 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|------------------------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| First Western Bank and Trust | \$ 0.00 | \$ 0.00 |

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. The goal of the home-ownership program is to give opportunity for those affected by the flood and the buyouts to purchase homes to remain in the Minot area. One of the issues following the flood was a lack of quality homes in the Minot area. As a part of the single family affordable housing activity, the City will work with a local architect to develop quality design plans that can be used for future single-family affordable housing development for purchase by those affected by the flood. The City will enter into a sub-recipient agreement with North Dakota Housing Finance Agency to administer the gap financing program. The gap financing program is targeted to begin in early 2018.

ACTION PLAN AMENDMENT #8
Excess funds reallocated to NDR007.

Location Description:

Multiple locations within the city of Minot.

Activity Progress Narrative:

During the quarter, a program participant in the Resilient Homebuyer Program sold their home; the generated program income was returned to the City for future NDR use.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/150 |
| # of Singlefamily Units | 0 | 0/150 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/50 | 0/100 | 0/150 | 0 |
| # Owner | 0 | 0 | 0 | 0/50 | 0/100 | 0/150 | 0 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|------------------------------|-------------|
| First Western Bank and Trust | \$30,000.00 |
| Total Other Funding Sources | \$30,000.00 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: NDR010

Activity Title: Family Homeless Shelter

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Public services | Under Way |
| Project Number: | Project Title: |
| NDR - Project 2 | Build Affordable, Resilient Neighborhoods |
| Projected Start Date: | Projected End Date: |
| 09/16/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$775,113.51 | \$4,310,568.76 |
| Total Budget | \$775,113.51 | \$4,310,568.76 |
| Total Obligated | \$60,629.92 | \$3,592,793.66 |
| Total Funds Drawdown | \$60,629.92 | \$3,592,793.66 |
| Program Funds Drawdown | \$0.00 | \$3,344,883.49 |
| Program Income Drawdown | \$60,629.92 | \$247,910.17 |
| Program Income Received | \$20,489.19 | \$97,258.59 |
| Total Funds Expended | \$60,629.92 | \$3,592,793.66 |
| City of Minot | \$60,629.92 | \$3,592,793.66 |
| Most Impacted and Distressed Expended | \$60,629.92 | \$3,592,793.66 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Several facilities in Minot provide emergency housing and services for those in crisis. The YWCA offers temporary shelter for women, boys under 12, and girls, and the Men's Winter Refuge shelters single men during the winter. However, there is no shelter for families, and no options for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The Vulnerable Populations Committee identified a family shelter as a critical need for Minot and the region. The City of Minot will use NDRC funds to build the Minot Family Shelter and a commercial kitchen. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The City of Minot will work with the Vulnerable Population Shelter Advisory Group to identify/create a group to operate and maintain the shelter. The City is aiming to start construction of the Shelter in the spring of 2019.

ACTION PLAN AMENDMENT #7

The purpose of this substantial amendment is to delete the Vulnerable Populations Action Plan activity and to reallocate funds in three other activities. For this activity, the fund balance from the Vulnerable Populations

Action Plan was reallocated here.

Location Description:

The Family Homeless Shelter will be located at 1901 South Broadway, Minot ND, 58701.

Activity Progress Narrative:

The Broadway Circle Family Shelter and Affordable Housing project, which involves the construction of a six-unit family shelter complex and a 17-unit affordable housing complex; is comprised of multi-phased activities which include a commercial building renovation (completed) and residential new construction (underway). During the quarter, work on the shelter's housing units included cabinetry installation, final plumbing fixture installation, electrical trim work, and installation of doors and frames. Davis-Bacon employee interviews are being conducted on a regular basis. It is anticipated that all work on the Family Shelter will be completed in the fourth quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases closed | 0 | 0 | 0 | 0/25 | 0/0 | 0/25 | 0 |
| # of Cases opened | 0 | 0 | 0 | 0/25 | 0/0 | 0/25 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/25 | 0/0 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

| | |
|-------------|--|
| Project # / | NDR - Project 3 / Foster Economic Resilience |
|-------------|--|

Grantee Activity Number: NDR012

Activity Title: Center for Technical Education

| | |
|---|--|
| Activity Type: | Activity Status: |
| Acquisition, construction,reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| NDR - Project 3 | Foster Economic Resilience |
| Projected Start Date: | Projected End Date: |
| 11/19/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,729,750.00 |
| Total Budget | \$0.00 | \$3,540,000.00 |
| Total Obligated | \$0.00 | \$3,461,223.11 |
| Total Funds Drawdown | \$0.00 | \$3,461,223.11 |
| Program Funds Drawdown | \$0.00 | \$3,461,223.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,461,223.11 |
| City of Minot | \$0.00 | \$3,461,223.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,461,223.11 |
| Other Funds | \$ 0.00 | \$ 189,750.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 189,750.00 |

| Other Funds: | | |
|---|-------------|---------------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 189,750.00 |
| Ackerman-Estvold Engineering | \$ 0.00 | \$ 50,000.00 |
| Wagner Construction | \$ 0.00 | \$ 15,000.00 |
| Watne Realtors | \$ 0.00 | \$ 2,000.00 |
| American Bank Center | \$ 0.00 | \$ 1,000.00 |
| Xcel Energy | \$ 0.00 | \$ 20,000.00 |
| Bremer Bank | \$ 0.00 | \$ 15,000.00 |
| First International Bank and Trust | \$ 0.00 | \$ 5,000.00 |
| HDR Engineering | \$ 0.00 | \$ 10,000.00 |
| Hight Construction | \$ 0.00 | \$ 250.00 |
| Houston Engineering | \$ 0.00 | \$ 15,000.00 |
| Mainstream Boutique | \$ 0.00 | \$ 2,000.00 |
| Minot Downtown Business & Professional Assoc. | \$ 0.00 | \$ 10,000.00 |
| McGee, Hankla, and Backes Attorneys at Law | \$ 0.00 | \$ 2,000.00 |

| | | |
|---------------------------|---------|--------------|
| Minot Noon Rotary Club | \$ 0.00 | \$ 3,000.00 |
| Minot Young Professionals | \$ 0.00 | \$ 10,000.00 |
| Moore Engineering | \$ 0.00 | \$ 1,500.00 |
| SRT | \$ 0.00 | \$ 3,000.00 |
| Sandman Partnership | \$ 0.00 | \$ 1,000.00 |
| Strata Corporation | \$ 0.00 | \$ 22,500.00 |
| Sunrise Rotary Club | \$ 0.00 | \$ 1,500.00 |

Activity Description:

Build a Center for Technical Education (CTE) in Minot with laboratory and classroom space, a computer center, offices, and study areas by September 2021. Minot State University and Dakota College will provide programming and management for the CTE, which will offer one- and two-year certificate programs, customized technical training for area businesses, associate degree programs, and eventually college transfer programs. MSU and Dakota College will work with schools to develop post-secondary training options for targeted career programs. Dakota College will operate the CTE, provide staff and develop the curriculum.

ACTION PLAN AMENDMENT #6
The purpose of this amendment was to reallocate funds and adjust or replace leverage commitments with new leverage funding sources. For this activity, leverage pledge amounts from Minot Downtown Business & Professional Association, Mainstream Boutique, and Watne Realtors were all adjust from \$25,000, \$2,500, and \$2,500 to \$10,000, \$2,000 and \$2,000 respectively.

Location Description:

120 Burdick Expressway East
Minot, ND 58701

Activity Progress Narrative:

Construction on the new CTE facility was completed in the spring. A grand opening celebration was held on July 19. This state-of-the-art facility is now home to the Dakota College at Bottineau's (DCB) Dental Assisting class. Eight students filled 12 spots in the Dental Assisting program which launched on August 26; students are mainly from Minot and the surrounding Ward County area. The program is designed to prepare students with the necessary skills and knowledge to excel in dental assisting and hygiene. The Dental Assisting Program has received Initial Accreditation from the Commission on Dental Accreditation (CODA), affirming its adherence to rigorous standards of excellence in dental education.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 1 | 1/1 |
| # of Non-business | 0 | 0/2 |
| # of Properties | 1 | 1/1 |
| # of public facilities | 1 | 1/1 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 16145 | 39025 | 41.37 |

| | |
|-------|-------|
| LMI%: | 41.37 |
|-------|-------|

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|---|--------------|
| Ackerman-Estvold Engineering | \$50,000.00 |
| American Bank Center | \$1,000.00 |
| Bremer Bank | \$15,000.00 |
| First International Bank and Trust | \$5,000.00 |
| HDR Engineering | \$10,000.00 |
| Hight Construction | \$250.00 |
| Houston Engineering | \$15,000.00 |
| Mainstream Boutique | \$2,000.00 |
| McGee, Hankla, and Backes Attorneys at Law | \$2,000.00 |
| Minot Downtown Business & Professional Assoc. | \$10,000.00 |
| Minot Noon Rotary Club | \$3,000.00 |
| Minot Young Professionals | \$10,000.00 |
| Moore Engineering | \$1,500.00 |
| SRT | \$3,000.00 |
| Sandman Partnership | \$1,000.00 |
| Strata Corporation | \$22,500.00 |
| Sunrise Rotary Club | \$1,500.00 |
| Wagner Construction | \$15,000.00 |
| Watne Realtors | \$2,000.00 |
| Xcel Energy | \$20,000.00 |
| Total Other Funding Sources | \$189,750.00 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR - Project 5 / Administration

Grantee Activity Number: RES001

Activity Title: City of Minot Administration

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Administration | Under Way |
| Project Number: | Project Title: |
| NDR - Project 5 | Administration |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/29/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| NA | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,965,450.00 |
| Total Budget | \$0.00 | \$2,965,450.00 |
| Total Obligated | \$0.00 | \$2,798,226.73 |
| Total Funds Drawdown | \$0.00 | \$2,798,226.73 |
| Program Funds Drawdown | \$0.00 | \$2,798,226.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,798,226.73 |
| City of Minot | \$0.00 | \$2,798,226.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,798,226.73 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|--------------|-------------|---------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Administration activities in support of the grant's management.

ACTION PLAN AMENDMENT #8
Excess funds reallocated to NDR007.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|---------------------------------------|------|
| Activity Supporting Documents: | None |
|---------------------------------------|------|

| | |
|--------------------|---|
| Project # / | OV - Project 1 / Economic Outcome Values |
|--------------------|---|

Grantee Activity Number: OV - ECON - 01 Acquisition
Activity Title: Voluntary Property Acquisition

| | |
|---|---|
| Activity Type: NDR - Economic Value | Activity Status: Under Way |
| Project Number: OV - Project 1 | Project Title: Economic Outcome Values |
| Projected Start Date: 09/21/2016 | Projected End Date: 09/30/2025 |
| Benefit Type: Area Benefit (Census) | Completed Activity Actual End Date: |
| National Objective: NA | Responsible Organization: City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

ECONOMIC QUANTITATIVE

The desired outcome is to reduce the likelihood of flooding and decrease the dollar amount of future flood damages, which will be determined by the number of and value of properties acquired and by the dollar amount of savings from future flood events. Approximately \$96.7m flood loss avoidance; objective is 40 percent flood loss avoidance within 15 years in Minot, measured by tracking buyouts annually and cumulatively from 2017 - 2027 and estimate a proportional flood loss avoidance per annum. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR002 Acquisitions
NDR003 Relocations
NDR004 Demolitions

Location Description:

City of Minot

Activity Progress Narrative:

So far, the City has acquired 231 properties using the global match program; 91 of these properties were acquired with CDBG-NDR funds. Through the acquisition of these properties, 105.537 acres of land are in the public domain.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| \$ estimated flood loss | 0 | 0/96700000 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 16145 | 39025 | 41.37 |

| | |
|-------|-------|
| LMI%: | 41.37 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: OV - ECON - 05 Vulnerable Populations Shelter

Activity Title: Family Shelter

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| NDR - Economic Value | Under Way |
| Project Number: | Project Title: |
| OV - Project 1 | Economic Outcome Values |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| NA | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|--------------|-------------|---------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

ECONOMIC QUALITATIVE

The desired outcome is to enable vulnerable workforce families in crisis to remain in Minot. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter

NDR016 Vulnerable Populations Action Plan

Location Description:

Activity Progress Narrative:

The City of Minot is getting closer to opening its Family Shelter, which will enable vulnerable workforce families in crisis to remain in Minot. The Broadway Circle Family Shelter and Affordable Housing project, which involves the construction of a six-unit family shelter complex and a 17-unit affordable housing complex; is comprised of multi-phased activities which include a commercial building renovation (completed) and residential new construction (underway). During the quarter, work on the shelter's housing units included cabinetry installation, final plumbing fixture installation, electrical trim work, and installation of doors and frames. It is anticipated that all work on the Family Shelter will be completed in the fourth quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/25 | 0/0 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: OV - ECON - 06 Center for Technical Education
Activity Title: Foster Economic Resilience

| | |
|---|---|
| Activity Type: NDR - Economic Value | Activity Status: Under Way |
| Project Number: OV - Project 1 | Project Title: Economic Outcome Values |
| Projected Start Date: 11/10/2016 | Projected End Date: 09/30/2025 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: NA | Responsible Organization: City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

ECONOMIC QUALITATIVE

The desired outcome is to build a Center for Technical Education in Minot which will help to retain area youth, while attracting potential students from other areas. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR019 Center for Technical Education
NDR014 Economic Resilience Strategic Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot achieved its desired outcome to build a Center for Technical Education in Minot which will help to retain area youth, while attracting potential students from other areas. Construction on the new CTE facility was completed in the spring. A grand opening celebration was held on July 19. This state-of-the-art facility is now home to the Dakota College at Bottineau's (DCB) Dental Assisting class. Eight students filled 12 spots in the Dental Assisting program which launched on August 26; students are mainly from Minot and the surrounding Ward County area. The program is designed to prepare students with the necessary skills and knowledge to excel in dental assisting and hygiene. The Dental Assisting Program has received Initial Accreditation from the Commission on Dental Accreditation (CODA), affirming its adherence to rigorous standards of excellence in dental education.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / OV - Project 2 / Environmental Outcome Values

Grantee Activity Number: OV - ENVIRO - 01 Acquisition
Activity Title: Voluntary Acquisition Program

| | |
|--|---|
| Activity Type: NDR - Environmental Value | Activity Status: Under Way |
| Project Number: OV - Project 2 | Project Title: Environmental Outcome Values |
| Projected Start Date: 09/20/2016 | Projected End Date: 09/30/2025 |
| Benefit Type: Area Benefit (Census) | Completed Activity Actual End Date: |
| National Objective: NA | Responsible Organization: City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

ENVIRONMENTAL QUANTITATIVE

The desired outcome is the creation of 630 acres of public greenspace. Many environmental benefits will be realized each year long after the buyout, demolition, and relocation process is complete. Some of the benefits associated with the greenspace include: storm water retention area, aesthetic value, air quality, erosion control, pollination, and recreation/tourism. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR002 Acquisitions
NDR003 Relocations
NDR004 Demolitions
NDR009 Downtown Public Gathering Place

Location Description:

City of Minot

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of acres of greenspace | 5 | 105/630 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 16145 | 39025 | 41.37 |

| | |
|-------|-------|
| LMI%: | 41.37 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: OV - ENVIRO - 02 Affordable Housing

Activity Title: Develop Affordable, Resilient Housing

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| NDR - Environmental Value | Under Way |
| Project Number: | Project Title: |
| OV - Project 2 | Environmental Outcome Values |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/29/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| NA | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to create environmentally hazard-free homes, which promotes an improved quality of life for residents. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR007 Multifamily Affordable Rental Housing
NDR008 Singlefamily Affordable Housing
NDR013 Minot Affordable Housing Supply & Demand Study
NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing, which is also environmentally friendly through the incorporation of energy-saving materials in the design and construction of multifamily housing: Construction of the Broadway Circle 17-unit affordable housing complex continues. During the quarter, construction work included roof shingling, electrical work, HVAC installation, and the installation of the building's elevator. The Milton Young Towers (MYT) renovation project is completed; Minot Housing Authority (MHA) continues to backfill vacant apartments. The City's affordable housing projects incorporate smart growth principles while using energy-efficient building standards and products for the build-out of the housing units

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/333 | 0/333 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

| | |
|-------------|--|
| Project # / | OV - Project 3 / Resilience Outcome Values |
|-------------|--|

Grantee Activity Number: OV - RESILIENCE - 01 Buyout

Activity Title: Reduce Flood Risk and Increase Resilience

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| NDR - Resilience Value | Under Way |
| Project Number: | Project Title: |
| OV - Project 3 | Resilience Outcome Values |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| NA | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

RESILIENCE QUALITATIVE
The desired outcome is to protect the safety and livelihoods of the City of Minot's residents from future floods. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR002 Acquisitions
NDR003 Relocations
NDR004 Demolitions
NDR006 Souris River Decision Support Tool
NDR014 Economic Resilience Strategic Plan

Location Description:

Activity Progress Narrative:

To protect the safety and livelihoods of Minot's residents, so far, the City has acquired 231 properties and relocated a combination of 174 households and businesses out of harm's way.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| \$ estimated flood loss | 0 | 0/96700000 |
| # occupied structures in | 18 | 174/670 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 16145 | 39025 | 41.37 |

| | |
|-------|-------|
| LMI%: | 41.37 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: OV - RESILIENCE - 02 Affordable Housing

Activity Title: Develop Affordable, Resilient Housing

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| NDR - Resilience Value | Under Way |
| Project Number: | Project Title: |
| OV - Project 3 | Resilience Outcome Values |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| NA | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

RESILIENCE QUANTITATIVE
The desired outcome is to improve housing affordability for residents, which increases Minot's resilience by keeping these residents in the community and avoids the loss of a substantial amount of aggregate household income. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR007 Multifamily Affordable Rental Housing
NDR008 Singlefamily Affordable Housing
NDR013 Minot Affordable Housing Supply & Demand Study
NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing, which is also environmentally friendly through the incorporation of energy-saving materials in the design and construction of multifamily housing: Construction of the Broadway Circle 17-unit affordable housing complex continues. During the quarter, construction work included roof shingling, electrical work, HVAC installation, and the installation of the building's elevator. The Milton Young Towers (MYT) renovation project is completed; Minot Housing Authority (MHA) continues to backfill vacant apartments. The City's affordable housing projects incorporate smart growth principles while using energy-efficient building standards and products for the build-out of the housing units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public housing residents | 0 | 0/183 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/183 | 0/0 | 0/183 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: OV - RESILIENCE - 04 Family Shelter

Activity Title: Vulnerable Populations

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| NDR - Resilience Value | Under Way |
| Project Number: | Project Title: |
| OV - Project 3 | Resilience Outcome Values |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| NA | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter; it will enable families to remain in Minot, thereby increasing resiliency for the city. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR010 Family Homeless Shelter
NDR016 Vulnerable Populations Action Plan

Location Description:

Activity Progress Narrative:

The City of Minot is getting closer to providing a safe, temporary home for families in crisis, thus eliminating the need to separate them due to aging out of the traditional shelter; it will enable families to remain in Minot, thereby increasing resiliency for the city. The Broadway Circle Family Shelter and Affordable Housing project, which involves the construction of a six-unit family shelter complex and a 17-unit affordable housing complex; is comprised of multi-phased activities which include a commercial building renovation (completed) and residential new construction (underway). During the quarter, work on the shelter's housing units included cabinetry installation, final plumbing fixture installation, electrical trim work, and installation of doors and frames. It is anticipated that all work on the Family Shelter will be completed in the fourth quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/25 | 0/0 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: OV - RESILIENCE - 05 Ctr for Technical Education

Activity Title: Foster Economic Resilience

| | |
|---|--|
| Activity Type: NDR - Resilience Value | Activity Status: Under Way |
| Project Number: OV - Project 3 | Project Title: Resilience Outcome Values |
| Projected Start Date: 11/20/2016 | Projected End Date: 09/30/2025 |
| Benefit Type: Area Benefit (Census) | Completed Activity Actual End Date: |
| National Objective: NA | Responsible Organization: City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|--------------|-------------|---------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to enable students to remain in Minot to pursue technical training programs for well-paying careers. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR019 Center for Technical Education
NDR014 Economic Resilience Strategic Plan

Location Description:

Activity Progress Narrative:

The City of Minot achieved its desired outcome to build a Center for Technical Education, which will enable students to remain in Minot to pursue technical training programs for well-paying careers. Construction on the new CTE facility was completed in the spring. A grand opening celebration was held on July 19. This state-of-the-art facility is now home to the Dakota College at Bottineau's (DCB) Dental Assisting class. Eight students filled 12 spots in the Dental Assisting program which launched on August 26; students are mainly from Minot and the surrounding Ward County area. The program is designed to prepare students with the necessary skills and knowledge to excel in dental assisting and hygiene. The Dental Assisting Program has received Initial Accreditation from the Commission on Dental Accreditation (CODA), affirming its adherence to rigorous standards of excellence in dental education.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 1/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 16145 | 39025 | 41.37 |

| | |
|-------|-------|
| LMI%: | 41.37 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / OV - Project 4 / Social Outcome Values

Grantee Activity Number: OV - SOCIAL - 02 Family Shelter

Activity Title: Vulnerable Populations

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| NDR - Social Value | Under Way |
| Project Number: | Project Title: |
| OV - Project 4 | Social Outcome Values |
| Projected Start Date: | Projected End Date: |
| 09/20/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| NA | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

SOCIAL QUALITATIVE

The desired outcome is for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR010 Family Homeless Shelter
NDR016 Vulnerable Populations Action Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is getting closer to opening its Family Shelter, which will enable vulnerable workforce families in crisis to remain in Minot. The Broadway Circle Family Shelter and Affordable Housing project, which involves the construction of a six-unit family shelter complex and a 17-unit affordable housing complex; is comprised of multi-phased activities which include a commercial building renovation (completed) and residential new construction (underway). During the quarter, work on the shelter's housing units included cabinetry installation, final plumbing fixture installation, electrical trim work, and installation of doors and frames. It is anticipated that all work on the Family Shelter will be completed in the fourth quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of families w/children assisted | 0 | 0/25 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/25 | 0/0 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: OV - SOCIAL - 03 Ctr for Technical Education

Activity Title: Foster Economic Development

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| NDR - Social Value | Under Way |
| Project Number: | Project Title: |
| OV - Project 4 | Social Outcome Values |
| Projected Start Date: | Projected End Date: |
| 11/20/2016 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| NA | City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

SOCIAL QUALITATIVE

The desired outcome is to enable students to remain in Minot to pursue technical training programs for well-paying careers. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR019 Center for Technical Education
NDR014 Economic Resilience Strategic Plan

Location Description:
City of Minot

Activity Progress Narrative:

The City of Minot achieved its desired outcome to build a Center for Technical Education, which will enable students to remain in Minot to pursue technical training programs for well-paying careers. Construction on the new CTE facility was completed in the spring. A grand opening celebration was held on July 19. This state-of-the-art facility is now home to the Dakota College at Bottineau's (DCB) Dental Assisting class. Eight students filled 12 spots in the Dental Assisting program which launched on August 26; students are mainly from Minot and the surrounding Ward County area. The program is designed to prepare students with the necessary skills and knowledge to excel in dental assisting and hygiene. The Dental Assisting Program has received Initial Accreditation from the Commission on Dental Accreditation (CODA), affirming its adherence to rigorous standards of excellence in dental education.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of students enrolled | 8 | 8/500 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 16145 | 39025 | 41.37 |

| | |
|-------|-------|
| LMI%: | 41.37 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: OV - SOCIAL - 04 Affordable Housing

Activity Title: Develop Affordable Resilient Housing

| | |
|---|---|
| Activity Type: NDR - Social Value | Activity Status: Under Way |
| Project Number: OV - Project 4 | Project Title: Social Outcome Values |
| Projected Start Date: 09/20/2016 | Projected End Date: 09/30/2025 |
| Benefit Type: Direct Benefit (Households) | Completed Activity Actual End Date: |
| National Objective: NA | Responsible Organization: City of Minot |

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Minot | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

SOCIAL QUANTITATIVE

The desired outcome is to improve housing affordability for residents in resilient neighborhoods that allows people to remain in Minot. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR007 Multifamily Affordable Rental Housing
NDR008 Singlefamily Affordable Housing
NDR013 Minot Affordable Housing Supply & Demand Study
NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient multifamily and singlefamily housing, which will allow citizens to remain in Minot, instead of being priced out of housing options. Construction of the Broadway Circle 17-unit affordable housing complex continues. During the quarter, construction work included roof shingling, electrical work, HVAC installation, and the installation of the building's elevator. The Milton Young Towers (MYT) renovation project is completed; Minot Housing Authority (MHA) continues to backfill vacant apartments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # affordable housing units | 0 | 76/333 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/333 | 0/333 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 42 |
| Monitoring Visits | 0 | 37 |
| Audit Visits | 0 | 2 |
| Technical Assistance Visits | 0 | 1 |
| Monitoring/Technical Assistance Visits | 0 | 2 |
| Report/Letter Issued | 0 | 42 |