

Grantee: Minot, ND

Grant: B-13-MS-38-0002

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: B-13-MS-38-0002	Obligation Date:	Award Date:
Grantee Name: Minot, ND	Contract End Date: 09/30/2029	Review by HUD: Original - In Progress
Grant Award Amount: \$74,340,770.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,340,770.00	Estimated PI/RL Funds: \$453,157.67	
Total Budget: \$74,793,927.67		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

EXECUTIVE SUMMARY

The National Disaster Resiliency Competition (NDRC) award will be used to accomplish an integrated set of NDRC projects: reduce flood risk and improve water management, build affordable resilient neighborhoods, and foster economic resilience and diversification. The Action Plan focuses on critical unmet recovery needs: moving people in low-lying flood prone areas out of potential harm, because the flood protection system will not be completed for many years; developing affordable housing that is so critically needed for vulnerable residents; and providing access to the skills and training required to maintain and enhance economic diversity, to not become even more reliant on the industry. The projects were developed in consultation with residents, partners, and city officials who worked together to determine the most critical unmet needs, how to best address those needs, and how to use the best science to protect the region, including agricultural assets, to create a more resilient future.

Minot is the trading center for the region, and because smaller communities in the region have limited financial capabilities, Minot has committed to fund the local cost share for the regional flood protection system for all communities along the Souris River in North Dakota. That means Minot will provide a minimum of \$337 million dollars over the next 30 years to help protect the entire region. The City recognizes that resilience is not achieved in a vacuum. Environmental, social, and economic resilience for Minot is intrinsically linked to the resilience of the entire region.

Minot was faced with devastating flooding of the Mouse River and a simultaneous economic shock from the Bakken oil boom. Valuable lessons were learned from these very diverse events, and the City recognizes the challenge posed by the economic volatility of the oil industry. Minot has reached out to other areas of the country that have faced similar economic change, economic globalization, transformative technologies, and other environmental challenges continue, more regions will face concurrent disasters, hazards, and shocks that can significantly complicate the process of developing the best recovery responses, as has been the case in Minot.

Minot has come a long way since the historic flood in 2011, but through the NDRC funding Minot will become a more resilient city and region in the future. This Action Plan reflects an earnest commitment to help everyone in the community recover from the flood; these projects can be completed within the schedule outlined, and will produce the benefits described.

SUPPORTING LEVERAGE

The supporting leverage for this Action Plan was provided in part by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application. Ward County and the Souris River Joint Water Resource Board pledged \$76,467 under a Joint Powers Agreement. The State Water Commission has pledged \$31,716,813.40 to be used for acquisitions, relocations, and demolitions. A variety of other funding sources have contributed a total of \$1,032,450 in direct leverage that will be used towards reducing flood risk, building resilient neighborhoods, and fostering economic resilience.

LONG-TERM COMMITMENT

Minot committed to train 90 percent of its firefighters in crude oil train emergencies at the Security and Emergency Response Training Center (SERTC), a nationally-recognized training program for train accident response. To facilitate the completion of



this commitment, the City of Minot arranged for SERTC experts to come to Minot to provide train accident response training for Minot Fire Department (MFD) emergency responders. The City committed to having at least 60 percent of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. All emergency responders have completed their training.

SECTION 3

Due to the timeframe of the City's grants and when subsequent contracts went into effect, the City is reporting in accordance with Section 3 Rule 24 CFR Part 135. Zero's have been entered as placeholders until actual projections are available for entry.

MID-URN Areas:

The City of Minot meets the threshold for most impacted and distressed (MID) geography. Minot's MID geography includes census tracts 101, 102, 103.01, 103.02, 104-108, 112 and 113. The projects and programs outlined in this Action Plan will be implemented within Minot; non-NDRC resources will fund flood risk reduction, water management projects, and other resilience activities in the broader Souris River basin. The 2011 floods impacted four counties along the Souris River; while the most significant damage occurred within Minot, towns and farmlands were also affected. To achieve its resilience and recovery goals, Minot will collaborate with a much larger geographic region including the counties along the Souris River and the upper Souris River basin in Canada.

Key Agencies, Partners, Positions, Personnel:

To further enhance the City of Minot's existing capacity, the city assembled key partners to assist with technical planning, innovative design, construction and implementation. The partner relationships outlined in the City of Minot's application are aligned below within a Program Management Services role and the three overarching projects included in the city's NDR application.

Reduce flood risk and increase resilience

Partners:

Dr. Adnan Akyuz – Advise on potential effects of climate changes in the Decision Support Tool (DST) that may affect Minot area

Assiniboine River Basin Initiative (ARBI) – Collaborative of bi-national stakeholders addressing water-related issues in Canada and North Dakota, facilitating bi-national discussions to reduce flood risk and increase resilience

CDM Smith – Planning, policy development and implementation for strategic buy-out program; design, consultation and development of scientific support tools; eco-restoration site evaluation and implementation;

Scape Landscape Architecture – Advise on flood mitigation resilience strategies

Build affordable, resilient neighborhoods

Partners:

EAPC - Architectural design, construction inspection, and programming services for affordable multi-family housing, design and design standards for affordable housing homeownership housing

Essential Living LLC – Non-profit, develop and manage affordable multi-family long-term affordable housing for rental and homeownership

KLJ – Landscape architecture design and construction engineering and inspection services for resilient neighborhoods and the downtown public gathering place

Minot Housing Authority – Partner in long term management of affordable rental housing, ownership and property management services for family shelter

North Dakota State University Department of Architecture and Landscape Architecture – Evaluate disaster-resistant construction materials and techniques to enhance resilience and maintain affordability of housing; design review for resilient neighborhoods; design assistance for resilient manufactured housing subdivision

Scape/Landscape Architecture – Advise on affordable housing resilience strategies

Foster economic resilience and diversification

CDM Smith - Site evaluation, strategic economic resilience planning, development and redevelopment strategy, policy development, and manage administration of project construction for economic resilience and diversification projects

EAPC – Architectural design, construction inspection, and programming services for economic resilience projects



KLJ – Landscape architecture design and construction inspection services for economic resilience projects

Minot State University – May partner with City in development of economic resilience projects

Action Plan Amendments

ACTION PLAN AMENDMENT #1

This substantial amendment modified the budget for the "Gathering Place." The purpose was to add the new activity of Acquisition (including purchase, demolition, relocation and site restoration) to the project.

ACTION PLAN AMENDMENT #2

The purpose of this non-substantial amendment was to enhance the ability to achieve and not alter the goals and objectives of the three key projects in the approved Action Plan. There was no change in capacity, soundness of approach, impacted and distressed target area, program benefits, beneficiaries or eligible criteria, reallocation of >10% of grant award, leverage, or addition or deletion of eligible activity. No funds were reallocated.

ACTION PLAN AMENDMENT #3

The purpose of this substantial amendment was to add the National Objective of Urgent Need to Acquisition Activities which includes Demolition and Relocation associated with the acquisitions. No modification, adjustment or change in the project funding, leverage or allocation budget was part of this amendment.

ACTION PLAN AMENDMENT #4

The purpose of this substantial amendment was to delete the Downtown Public Gathering Place project as an Activity and to reallocate the \$6 million set aside for this project to the Public Facilities Relocation activity and the Center for Technical Education activity.

ACTION PLAN AMENDMENT #5

The purpose of this substantial amendment is to add eligible beneficiaries to the Relocation Activity to include tenants affected by voluntary acquisition activity pursuant to the federal Uniform Relocation Act.

ACTION PLAN AMENDMENT #6

The purpose of this substantial amendment is to reallocate funds among existing activities and change leverage commitments by replacing all or parts of several leverage commitments with new leverage funding sources. These sources include Low Income Housing Tax Credits, Bank of North Dakota Flex Pace Affordable Housing Interest Buy Down Program, and a City granted Tax Increment Financing (TIF) abatement as part of the Blu On Broadway CDBG-NDR partially funded LMI apartment rental project.

ACTION PLAN AMENDMENT #7

The purpose of this substantial amendment is to delete the Vulnerable Populations Action Plan activity and to reallocate the \$306,675 set aside for this project to the Family Homeless Shelter activity. In addition, this amendment reallocated funds in three other activities.

ACTION PLAN AMENDMENT #8

The purpose of this substantial amendment is to reallocate fund balances for two activities that have accomplished their intended goals set forth in the Action Plan, but used less than all of the funds allocated. Additionally, this amendment reallocates funds between various underway projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$848,137.19	\$106,968,891.07
Total Budget	\$30,474.91	\$74,793,927.67
Total Obligated	\$298,676.03	\$72,169,515.83
Total Funds Drawdown	\$298,676.03	\$72,169,515.83
Program Funds Drawdown	\$268,201.12	\$71,716,358.16
Program Income Drawdown	\$30,474.91	\$453,157.67
Program Income Received	\$30,474.91	\$453,157.67
Total Funds Expended	\$298,676.03	\$72,169,515.83
HUD Identified Most Impacted and Distressed	\$298,676.03	\$72,169,515.83
Other Funds	\$ 817,662.28	\$ 32,174,963.40
Match Funds	\$ 817,662.28	\$ 31,946,213.40
Non-Match Funds	\$ 0.00	\$ 228,750.00



Funds Expended

Overall	This Period	To Date
City of Minot	\$ 298,676.03	\$ 72,169,515.83

Other Funds:

Overall	This Period	To Date
Matching Funds	\$ 817,662.28	\$ 13,168,698.62
Hight Construction	\$ 0.00	\$ 250.00
Houston Engineering	\$ 0.00	\$ 15,000.00
KLJ	\$ 0.00	\$ 30,000.00
Mainstream Boutique	\$ 0.00	\$ 2,000.00
McGee, Hankla, and Backes Attorneys at Law	\$ 0.00	\$ 2,000.00
Minot Downtown Business & Professional Assoc.	\$ 0.00	\$ 10,000.00
Minot Noon Rotary Club	\$ 0.00	\$ 3,000.00
Minot Young Professionals	\$ 0.00	\$ 10,000.00
Moore Engineering	\$ 0.00	\$ 1,500.00
SRT	\$ 0.00	\$ 3,000.00
North Dakota State Water Commission	\$ 817,662.28	\$ 13,168,698.62
Sandman Partnership	\$ 0.00	\$ 1,000.00
Strata Corporation	\$ 0.00	\$ 22,500.00
Sunrise Rotary Club	\$ 0.00	\$ 1,500.00
Wagner Construction	\$ 0.00	\$ 15,000.00
Watne Realtors	\$ 0.00	\$ 2,000.00
Xcel Energy	\$ 0.00	\$ 20,000.00
Non-Matching Funds	\$ 0.00	\$ 228,750.00
Ackerman-Estvold Engineering	\$ 0.00	\$ 50,000.00
American Bank Center	\$ 0.00	\$ 1,000.00
Bremer Bank	\$ 0.00	\$ 15,000.00
First International Bank and Trust	\$ 0.00	\$ 5,000.00
Future Builders	\$ 0.00	\$ 9,000.00
HDR Engineering	\$ 0.00	\$ 10,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	82.73%	80.82%
Overall Benefit Amount	\$35,111,840.83	\$58,094,032.02	\$56,757,769.45
Minimum Supporting Leverage	\$229,400.00	\$229,400.00	\$.00
Minimum Direct Leverage	\$469,985,350.00	\$31,975,563.40	\$817,662.28
Limit on Public Services	\$11,151,115.50	\$3,535,455.25	\$3,532,163.74
Limit on Admin/Planning	\$14,868,154.00	\$4,570,246.01	\$4,056,501.66
Limit on Admin	\$.00	\$2,965,450.00	\$2,798,226.73
Most Impacted and Distressed	\$74,340,770.00	\$74,793,927.67	\$72,169,515.83

Overall Progress Narrative:

Progress for the quarter was made in various program areas: The Reduce Flood Risk and Improve Water Management Program is moving forward with the acquisition of a mobile home park needed for the on-going flood project. The Build Affordable, Resilient Neighborhoods Program is making progress in all areas; construction continues at the Broadway Circle Affordable Housing and Family Shelter project, and closeout activities are underway on the Milton Young Tower project. The Foster Economic Resilience Program is completed, as construction is done on the Center for Technical Education (CTE) and Minot's new City Hall location. The NDR Team is conducting outreach to ensure contractors understand their Davis-Bacon and Labor Standards responsibilities; Davis-Bacon employee interviews are conducted on a regular basis.

The Internal Auditor concluded the CDBG-DR quarterly website monitoring review with the report written on July 17, 2024. The staff received the electronic documents from North Dakota Housing Finance Agency for individuals participating in the Resilience Home Buyer Program. The program used for the system of record, Salesforce, is now available; these records will be updated in the third quarter. The Compliance Officer has completed reviewing the project binders against electronic files to ensure accuracy of record keeping as each project comes to completion for this grant. A flood project timeline is being documented to establish compliance verification of acquisitions and projects to policies and



is being monitored by the Internal Auditor. The Internal Auditor will continue to provide technical assistance if any issues arise.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
LTC - Project 1, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR - Project 1, Reduce Flood Risk and Improve Water	\$0.00	\$21,947,120.12	\$21,524,099.42
NDR - Project 2, Build Affordable, Resilient Neighborhoods	\$147,467.92	\$37,524,298.05	\$35,811,377.43
NDR - Project 3, Foster Economic Resilience	\$60,642.50	\$11,762,593.49	\$10,988,188.57
NDR - Project 4, Planning	\$0.00	\$594,466.01	\$594,466.01
NDR - Project 5, Administration	\$60,090.70	\$2,965,450.00	\$2,798,226.73
OV - Project 1, Economic Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 2, Environmental Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 3, Resilience Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 4, Social Outcome Values	\$0.00	\$0.00	\$0.00
SL - Project 1, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # / NDR - Project 1 / Reduce Flood Risk and Improve Water



Grantee Activity Number: NDR002 - LMA

Activity Title: Acquisitions - LMA

Activity Type:

Acquisition - general

Project Number:

NDR - Project 1

Projected Start Date:

09/19/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$406,174.71

\$38,711,463.77

Total Budget

\$0.00

\$14,781,595.23

Total Obligated

\$0.00

\$14,781,595.23

Total Funds Drawdown

\$0.00

\$14,781,595.23

Program Funds Drawdown

\$0.00

\$14,713,405.61

Program Income Drawdown

\$0.00

\$68,189.62

Program Income Received

\$0.00

\$70,789.62

Total Funds Expended

\$0.00

\$14,781,595.23

City of Minot

\$0.00

\$14,781,595.23

Most Impacted and Distressed Expended

\$0.00

\$14,781,595.23

Other Funds

\$ 406,174.71

\$ 23,929,868.54

Match Funds

\$ 406,174.71

\$ 23,890,868.54

Non-Match Funds

\$ 0.00

\$ 39,000.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 406,174.71

\$ 9,220,350.93

North Dakota State Water Commission

\$ 406,174.71

\$ 9,220,350.93

Non-Match Funds

\$ 0.00

\$ 39,000.00

Future Builders

\$ 0.00

\$ 9,000.00

KLJ

\$ 0.00

\$ 30,000.00

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.



The City will use NDRC funds to buyout households and businesses at the greatest risk of flooding, and relocate them out of harms way. The North Dakota State Water Commission (SWC) is providing a match to CDBG-NDR funds spent on acquisition, relocation and demolition. In order to achieve the HUD LMI requirement, global match methodology will be used on properties purchased. CDBG-DR funds will be used on an LMA area and SWC funds will be used in non-LMA areas. Once identified homes and properties are acquired, targeted areas will be used for flood storage and flood walls. The goal is to have all properties that are being acquired through NDR purchased by the spring of 2020.

ACTION PLAN AMENDMENT #6

The purpose of this amendment was to reallocate funds and adjust or replace leverage commitments with new leverage funding sources. For this activity, a leverage pledge from Real Builders of \$7,500.00 was replaced and an additional \$1,000,000.00 was moved in from the Single Family Affordable Housing activity.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100 – 1

010200 – 2,3,4

Activity Progress Narrative:

The City continues to coordinate with Public Works to strategically acquire properties for the on-going flood project. During the quarter, the NDR Team continues to work towards the acquisition of a mobile home park needed for the flood project, as well as prepare for a new round of upcoming acquisitions. Overall, the City has acquired 229 properties: 91 properties using NDR-CDBG funds and 138 properties using State Water Commission Funds; eight (8) properties included in the 91 NDR properties were partially-funded with State Water Commission Funds. 87 of the NDR-CDBG funded properties are under the LMA national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	23/10
# of Properties	0	87/300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/670
# of Multifamily Units	0	5/380
# of Singlefamily Units	0	36/290

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6300	12045	52.30

LMI%:	61.5
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Future Builders	\$9,000.00
KLJ	\$30,000.00
Total Other Funding Sources	\$23,929,868.54

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Subtotal Match Sources	\$23,890,868.54



North Dakota State Water Commission

\$23,890,868.54

Subtotal Match Sources

\$23,890,868.54

Activity Supporting Documents:

None



Grantee Activity Number: NDR002 - UN

Activity Title: Acquisitions - UN

Activity Type:

Acquisition - general

Project Number:

NDR - Project 1

Projected Start Date:

09/19/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024 To Date**

\$0.00 \$367,056.15

Total Budget

\$0.00 \$367,056.15

Total Obligated

\$0.00 \$367,056.15

Total Funds Drawdown

\$0.00 \$367,056.15

Program Funds Drawdown

\$0.00 \$367,056.15

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$367,056.15

City of Minot

\$0.00 \$367,056.15

Most Impacted and Distressed Expended

\$0.00 \$367,056.15

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

ACTION PLAN AMENDMENT #6

Activity added.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100-1

010200-2,3,4

Activity Progress Narrative:

The City continues to coordinate with Public Works to strategically acquire properties for the on-going flood project. During the quarter, the NDR Team continues to work towards the acquisition of a mobile home park needed for the flood project, as well as prepare for a new round of upcoming acquisitions. Overall, the City has acquired 229 properties: 91 properties using NDR-CDBG funds and 138 properties using State Water Commission funds; eight (8) properties included in the 91 NDR properties were partially funded with State Water Commission funds. Four (4) of the NDR-CDBG funded properties are under the Urgent Need national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/10
# of Properties	0	4/300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/670
# of Multifamily Units	0	2/380
# of Singlefamily Units	0	2/290

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	12045	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR003

Activity Title: Relocation Services

Activity Type:

Relocation payments and assistance

Project Number:

NDR - Project 1

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Minot

Most Impacted and Distressed Expended

Other Funds

Match Funds

Non-Match Funds

Apr 1 thru Jun 30, 2024 To Date

\$175,520.57

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 175,520.57

\$ 175,520.57

\$ 0.00

\$7,778,440.19

\$3,245,632.28

\$3,237,322.28

\$3,237,322.28

\$3,237,322.28

\$0.00

\$0.00

\$3,237,322.28

\$3,237,322.28

\$3,237,322.28

\$ 4,532,807.91

\$ 4,532,807.91

\$ 0.00

Other Funds:

Overall

Match Funds

North Dakota State Water Commission

This Period

\$ 175,520.57

\$ 175,520.57

To Date

\$ 1,984,426.43

\$ 1,984,426.43

Activity Description:

Relocation of tenants and homeowners following acquisition of properties in flood inundated area. Relocation assistance is available to eligible homeowners and tenants in accordance with URA. Following acquisition, or as the result of a voluntary acquisition connected to a project funded in this Action Plan, eligible homeowners and tenants have the choice to move themselves and accept a lump sum payment, or procure a professional mover to pack and move their belonging at no cost to the homeowner/tenant. They have up to 18 months from closing to put in a request for payment of their relocation assistance.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Activity Progress Narrative:

Working towards the acquisition of Parkview Mobile Home Park, which is necessary for Minot's flood project, the

NDR Team held a public meeting on May 29, with residents (both tenants and mobile home owner's) to explain their rights under the Uniform Relocation Act process. One (1) State Water Commission funded relocation occurred during the quarter. Overall, the relocation project has conducted 156 relocations, with 58 relocations funded by CDBG-NDR funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/0	6/0	34/670	58.82
# Owner	0	0	0	9/0	4/0	25/290	52.00
# Renter	0	0	0	5/0	2/0	9/380	77.78

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota State Water Commission	\$4,532,807.91
Subtotal Match Sources	\$4,532,807.91

Activity Supporting Documents: None

Grantee Activity Number: NDR004

Activity Title: Demolition

Activity Type:

Clearance and Demolition

Project Number:

NDR - Project 1

Projected Start Date:

09/20/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Minot

Most Impacted and Distressed Expended

Other Funds

Match Funds

Non-Match Funds

Apr 1 thru Jun 30, 2024 To Date

\$235,967.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 235,967.00

\$ 235,967.00

\$ 0.00

\$5,984,820.91

\$2,691,683.96

\$2,691,683.96

\$2,691,683.96

\$2,691,683.96

\$0.00

\$0.00

\$2,691,683.96

\$2,691,683.96

\$2,691,683.96

\$ 3,293,136.95

\$ 3,293,136.95

\$ 0.00

Other Funds:**Overall**

Match Funds

North Dakota State Water Commission

This Period

\$ 235,967.00

\$ 235,967.00

To Date

\$ 1,963,921.26

\$ 1,963,921.26

Activity Description:

Demolition of flooded properties after being acquired by the City. The demolition and clearance of structures follows the acquisition of properties. In order to make way for flood control, the structures acquired will be either auctioned off or demolished and the property cleared of debris, backfilled and seeded. Given the seasonal changes in North Dakota, the demolition season goes from spring to fall.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100 – 1

010200 – 2,3,4



Activity Progress Narrative:

Demolition activities began in May and the activities are slated for completion in August. Overall, the City has demolished 169 properties, with 79 of those being funded by NDR-CDBG funds. Auction and salvage of acquired properties continues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	79/300
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/670
# of Multifamily Units	0	3/380
# of Singlefamily Units	0	42/290

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6300	12045	52.30

LMI%:	61.5
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota State Water Commission	\$3,293,136.95
Subtotal Match Sources	\$3,293,136.95

Activity Supporting Documents: None

Project # / NDR - Project 2 / Build Affordable, Resilient Neighborhoods



Grantee Activity Number: NDR007

Activity Title: Multifamily Affordable Rental Housing

Activity Type:

Construction of new housing

Project Number:

NDR - Project 2

Projected Start Date:

11/30/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$16,151.71 \$27,543,235.78

Total Budget

\$16,151.71 \$27,543,235.78

Total Obligated

\$20,589.28 \$26,335,638.74

Total Funds Drawdown

\$20,589.28 \$26,335,638.74

Program Funds Drawdown

\$4,437.57 \$26,138,402.96

Program Income Drawdown

\$16,151.71 \$197,235.78

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$20,589.28 \$26,335,638.74

City of Minot

\$20,589.28 \$26,335,638.74

Most Impacted and Distressed Expended

\$20,589.28 \$26,335,638.74

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing affordable multifamily rental housing will allow the households that move from the buyout areas to remain in Minot. The construction of affordable multifamily rentals will provide housing that is not as susceptible to the volatility of the rental market that is brought on by the production of oil. In order to achieve this activity, the city plans on releasing multiple RFPs and entering into sub-recipient agreements through out the grant period.

ACTION PLAN AMENDMENT #8

Funds from other activities reallocated to NDR007.

Location Description:



Various locations within the city of Minot including:
 -Park South Phase I: 234 14th Ave SE
 -Park South Phase II: 234 1st Street North
 -Blu On Broadway: 1629 S Broadway
 -Minot Housing Authority: 108 E Burdick Expressway #1
 -Souris Heights: 1400 35th Ave NW
 -Project Bee: 1901 S Broadway STE 2

Activity Progress Narrative:

The Multifamily Affordable Rental Housing program continues to make strides in the development of resilient housing for Minot's low- and moderate-income individuals: The Milton Young Towers (MYT) renovation project is completed; Minot Housing Authority (MHA) continues to backfill vacant apartments. The NDR Team is reviewing files to close out the project. Construction of the Broadway Circle 17-unit affordable housing complex continues. During the quarter, work included trusses, roof shingling, and window installation. Davis-Bacon employee interviews are being conducted on a regular basis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/183
# of Multifamily Units	0	0/183

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/183	0/183	0
# Renter	0	0	0	0/0	0/183	0/183	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR010
Activity Title: Family Homeless Shelter

Activity Type:

Public services

Project Number:

NDR - Project 2

Projected Start Date:

09/16/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$14,323.20

\$3,535,455.25

Total Budget

\$14,323.20

\$3,535,455.25

Total Obligated

\$157,353.55

\$3,532,163.74

Total Funds Drawdown

\$157,353.55

\$3,532,163.74

Program Funds Drawdown

\$143,030.35

\$3,344,883.49

Program Income Drawdown

\$14,323.20

\$187,280.25

Program Income Received

\$30,474.91

\$76,769.40

Total Funds Expended

\$157,353.55

\$3,532,163.74

City of Minot

\$157,353.55

\$3,532,163.74

Most Impacted and Distressed Expended

\$157,353.55

\$3,532,163.74

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Several facilities in Minot provide emergency housing and services for those in crisis. The YWCA offers temporary shelter for women, boys under 12, and girls, and the Men's Winter Refuge shelters single men during the winter. However, there is no shelter for families, and no options for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The Vulnerable Populations Committee identified a family shelter as a critical need for Minot and the region. The City of Minot will use NDRC funds to build the Minot Family Shelter and a commercial kitchen. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The City of Minot will work with the Vulnerable Population Shelter Advisory Group to identify/create a group to operate and maintain the shelter. The City is aiming to start construction of the Shelter in the spring of 2019.

ACTION PLAN AMENDMENT #7

The purpose of this substantial amendment is to delete the Vulnerable Populations Action Plan activity and to reallocate funds in three other activities. For this activity, the fund balance from the Vulnerable Populations

Action Plan was reallocated here.

Location Description:

The Family Homeless Shelter will be located at 1901 South Broadway, Minot ND, 58701.

Activity Progress Narrative:

The Broadway Circle Family Shelter and Affordable Housing project, which involves the construction of a six-unit family shelter complex and a 17-unit affordable housing complex; is comprised of multi-phased activities which include a commercial building renovation (completed) and residential new construction (underway). Construction of the Broadway Circle 6-unit Family Homeless Shelter continues. During the quarter, work in the housing units included drywall, mudding, and painting work; fire sprinkler installation is ongoing. Davis-Bacon employee interviews are being conducted on a regular basis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/25	0/0	0/25	0
# of Cases opened	0	0	0	0/25	0/0	0/25	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR - Project 3 / Foster Economic Resilience

Grantee Activity Number: NDR011

Activity Title: Public Facilities Relocation

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

NDR - Project 3

Projected Start Date:

09/29/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Foster Economic Resilience

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$8,222,593.49

Total Budget

\$0.00 \$8,222,593.49

Total Obligated

\$735.00 \$7,526,965.46

Total Funds Drawdown

\$735.00 \$7,526,965.46

Program Funds Drawdown

\$735.00 \$7,526,965.46

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$735.00 \$7,526,965.46

City of Minot

\$735.00 \$7,526,965.46

Most Impacted and Distressed Expended

\$735.00 \$7,526,965.46

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Planned Activity - The City will relocate City Hall operations out of the floodplain and into a downtown location, and create a one-stop social services center in the same building. Minot has budgeted \$2,500,000 for this project and proposes to use \$3,750,000 in NDRC funds to acquire and rehabilitate a suitable building downtown.

ACTION PLAN AMENDMENT #7

The purpose of this substantial amendment is to delete the Vulnerable Populations Action Plan activity and to reallocate funds in three other activities. For this activity, funds were moved in from three activities: Economic Resilience Strategic Plan, Funding and Financing Strategies, and Souris River Decision Support Tool.

Location Description:

10 3rd Ave SW
Minot, ND 58701

Activity Progress Narrative:



Beyond the benefit of being relocated outside of the Flood Inundation Area, the new City Hall location in downtown Minot has helped to increase pedestrian traffic throughout downtown businesses and restaurants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16145	39025	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR012
Activity Title: Center for Technical Education

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

NDR - Project 3

Projected Start Date:

11/19/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Foster Economic Resilience

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Minot

Most Impacted and Distressed Expended

Other Funds

Match Funds

Non-Match Funds

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$3,729,750.00

\$0.00 \$3,540,000.00

\$59,907.50 \$3,461,223.11

\$59,907.50 \$3,461,223.11

\$59,907.50 \$3,461,223.11

\$0.00 \$0.00

\$0.00 \$0.00

\$59,907.50 \$3,461,223.11

\$59,907.50 \$3,461,223.11

\$59,907.50 \$3,461,223.11

\$ 0.00 \$ 189,750.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 189,750.00

Other Funds:

Overall

Match Funds

Non-Match Funds

Ackerman-Estvold Engineering

Wagner Construction

Watne Realtors

American Bank Center

Xcel Energy

Bremer Bank

First International Bank and Trust

HDR Engineering

Hight Construction

Houston Engineering

Mainstream Boutique

Minot Downtown Business & Professional Assoc.

McGee, Hankla, and Backes Attorneys at Law

This Period

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$ 0.00

\$ 189,750.00

\$ 50,000.00

\$ 15,000.00

\$ 2,000.00

\$ 1,000.00

\$ 20,000.00

\$ 15,000.00

\$ 5,000.00

\$ 10,000.00

\$ 250.00

\$ 15,000.00

\$ 2,000.00

\$ 10,000.00

\$ 2,000.00



Minot Noon Rotary Club	\$ 0.00	\$ 3,000.00
Minot Young Professionals	\$ 0.00	\$ 10,000.00
Moore Engineering	\$ 0.00	\$ 1,500.00
SRT	\$ 0.00	\$ 3,000.00
Sandman Partnership	\$ 0.00	\$ 1,000.00
Strata Corporation	\$ 0.00	\$ 22,500.00
Sunrise Rotary Club	\$ 0.00	\$ 1,500.00

Activity Description:

Build a Center for Technical Education (CTE) in Minot with laboratory and classroom space, a computer center, offices, and study areas by September 2021. Minot State University and Dakota College will provide programming and management for the CTE, which will offer one- and two-year certificate programs, customized technical training for area businesses, associate degree programs, and eventually college transfer programs. MSU and Dakota College will work with schools to develop post-secondary training options for targeted career programs. Dakota College will operate the CTE, provide staff and develop the curriculum.

ACTION PLAN AMENDMENT #6

The purpose of this amendment was to reallocate funds and adjust or replace leverage commitments with new leverage funding sources. For this activity, leverage pledge amounts from Minot Downtown Business & Professional Association, Mainstream Boutique, and Watne Realtors were all adjust from \$25,000, \$2,500, and \$2,500 to \$10,000, \$2,000 and \$2,000 respectively.

Location Description:

120 Burdick Expressway East
Minot, ND 58701

Activity Progress Narrative:

Construction on the CTE facility was completed in the spring. This state-of-the-art facility will open to faculty and students later this year. A grand opening celebration was held on July 19, 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Non-business	0	0/2
# of Properties	0	0/1
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16145	39025	41.37
LMI%:	41.37			

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Total Other Funding Sources	\$189,750.00



Ackerman-Estvold Engineering	\$50,000.00
American Bank Center	\$1,000.00
Bremer Bank	\$15,000.00
First International Bank and Trust	\$5,000.00
HDR Engineering	\$10,000.00
Hight Construction	\$250.00
Houston Engineering	\$15,000.00
Mainstream Boutique	\$2,000.00
McGee, Hankla, and Backes Attorneys at Law	\$2,000.00
Minot Downtown Business & Professional Assoc.	\$10,000.00
Minot Noon Rotary Club	\$3,000.00
Minot Young Professionals	\$10,000.00
Moore Engineering	\$1,500.00
SRT	\$3,000.00
Sandman Partnership	\$1,000.00
Strata Corporation	\$22,500.00
Sunrise Rotary Club	\$1,500.00
Wagner Construction	\$15,000.00
Watne Realtors	\$2,000.00
Xcel Energy	\$20,000.00
Total Other Funding Sources	\$189,750.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR - Project 4 / Planning



Grantee Activity Number: NDR017

Activity Title: Benefit Cost Analysis and IMPLAN Economic Model

Activity Type:

Planning

Project Number:

NDR - Project 4

Projected Start Date:

09/20/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

08/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$99,585.00

Total Budget

\$0.00 \$99,585.00

Total Obligated

\$0.00 \$99,585.00

Total Funds Drawdown

\$0.00 \$99,585.00

Program Funds Drawdown

\$0.00 \$99,585.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$99,585.00

City of Minot

\$0.00 \$99,585.00

Most Impacted and Distressed Expended

\$0.00 \$99,585.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Benefit cost analysis for economic decision making models.

ACTION PLAN AMENDMENT #8

Fund balance reallocated.

Location Description:

City of Minot

Activity Progress Narrative:

No activity occurred during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16145	39025	41.37

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR - Project 5 / Administration

Grantee Activity Number: RES001
Activity Title: City of Minot Administration

Activity Type:

Administration

Project Number:

NDR - Project 5

Projected Start Date:

09/20/2016

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/29/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$2,965,450.00

Total Budget

\$0.00 \$2,965,450.00

Total Obligated

\$60,090.70 \$2,798,226.73

Total Funds Drawdown

\$60,090.70 \$2,798,226.73

Program Funds Drawdown

\$60,090.70 \$2,798,226.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$60,090.70 \$2,798,226.73

City of Minot

\$60,090.70 \$2,798,226.73

Most Impacted and Distressed Expended

\$60,090.70 \$2,798,226.73

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administration activities in support of the grant's management.

ACTION PLAN AMENDMENT #8
 Excess funds reallocated to NDR007.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / **OV - Project 2 / Environmental Outcome Values**

Grantee Activity Number: OV - ENVIRO - 01 Acquisition

Activity Title: Voluntary Acquisition Program

Activity Type:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/20/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Minot

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

ENVIRONMENTAL QUANTITATIVE

The desired outcome is the creation of 630 acres of public greenspace. Many environmental benefits will be realized each year long after the buyout, demolition, and relocation process is complete. Some of the benefits associated with the greenspace include: storm water retention area, aesthetic value, air quality, erosion control, pollination, and recreation/tourism. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions

NDR003 Relocations

NDR004 Demolitions

NDR009 Downtown Public Gathering Place



Location Description:

City of Minot

Activity Progress Narrative:

So far, the City has acquired 229 properties using the global match program; 91 of these properties were acquired with CDBG-NDR funds. Through the acquisition of these properties, 100.656 acres of land are in the public domain.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres of greenspace	0	100/630

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16145	39025	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: OV - ENVIRO - 02 Affordable Housing
Activity Title: Develop Affordable, Resilient Housing

Activity Type:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/29/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Minot

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to create environmentally hazard-free homes, which promotes an improved quality of life for residents. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan



Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing, which is also environmentally friendly through the incorporation of energy-saving materials in the design and construction of multifamily housing: The Milton Young Towers (MYT) renovation project is completed; Minot Housing Authority (MHA) continues to backfill vacant apartments. The NDR Team is reviewing files to close out the project.

Construction of the Broadway Circle 17-unit affordable housing complex continues. During the quarter, construction work included trusses, roof shingling, and windows installation. The City's affordable housing projects incorporate smart growth principles while using energy-efficient building standards and products for the build-out of the housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/333	0/333	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / OV - Project 3 / Resilience Outcome Values



Grantee Activity Number: OV - RESILIENCE - 01 Buyout

Activity Title: Reduce Flood Risk and Increase Resilience

Activity Type:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/20/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Minot

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to protect the safety and livelihoods of the City of Minot's residents from future floods. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions

NDR003 Relocations

NDR004 Demolitions

NDR006 Souris River Decision Support Tool

NDR014 Economic Resilience Strategic Plan

Location Description:



Activity Progress Narrative:

To protect the safety and livelihoods of Minot's residents, so far, the City has acquired 229 properties and relocated a combination of 156 households and businesses out of harm's way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	0/96700000
# occupied structures in	1	156/670

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16145	39025	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: OV - RESILIENCE - 02 Affordable Housing

Activity Title: Develop Affordable, Resilient Housing

Activity Type:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Minot

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

RESILIENCE QUANTITATIVE

The desired outcome is to improve housing affordability for residents, which increases Minot's resilience by keeping these residents in the community and avoids the loss of a substantial amount of aggregate household income. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan



Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient multifamily and singlefamily housing, which will allow citizens to remain in Minot, instead of being priced out of housing options. The Milton Young Towers (MYT) renovation project is completed; the NDR Team is reviewing files to close out the project. Minot Housing Authority (MHA) continues to backfill vacant apartments. Construction of the Broadway Circle 17-unit affordable housing complex continues. During the quarter, construction work included trusses, roof shingling, and windows installation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public housing residents	0	0/183

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/183	0/0	0/183	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / OV - Project 4 / Social Outcome Values

Grantee Activity Number: OV - SOCIAL - 04 Affordable Housing

Activity Title: Develop Affordable Resilient Housing

Activity Type:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/20/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Social Outcome Values

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Minot

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

SOCIAL QUANTITATIVE

The desired outcome is to improve housing affordability for residents in resilient neighborhoods that allows people to remain in Minot. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient multifamily and singlefamily housing, which will allow citizens to remain in Minot, instead of being priced out of housing options. The Milton Young Towers (MYT) renovation project is completed; the NDR Team is reviewing files to close out the project. Minot Housing Authority (MHA) continues to backfill vacant apartments. Construction of the Broadway Circle 17-unit affordable housing complex continues. During the quarter, construction work included trusses, roof shingling, and windows installation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	76/333

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/333	0/333	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	42
Monitoring Visits	0	37
Audit Visits	0	2
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	42