

Grantee: Minot, ND

Grant: B-13-MS-38-0002

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-13-MS-38-0002

Obligation Date:**Award Date:****Grantee Name:**

Minot, ND

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$74,340,770.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$74,340,770.00

Estimated PI/RL Funds:

\$7,157.59

Total Budget:

\$74,347,927.59

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

EXECUTIVE SUMMARY

The National Disaster Resiliency Competition (NDRC) award will be used to accomplish an integrated set of NDRC projects: reduce flood risk and improve water management, build affordable resilient neighborhoods, and foster economic resilience and diversification. The Action Plan focuses on critical unmet recovery needs: moving people in low-lying flood prone areas out of potential harm, because the flood protection system will not be completed for many years; developing affordable housing that is so critically needed for vulnerable residents; and providing access to the skills and training required to maintain and enhance economic diversity, to not become even more reliant on the industry. The projects were developed in consultation with residents, partners, and city officials who worked together to determine the most critical unmet needs, how to best address those needs, and how to use the best science to protect the region, including agricultural assets, to create a more resilient future.

Minot is the trading center for the region, and because smaller communities in the region have limited financial capabilities, Minot has committed to fund the local cost share for the regional flood protection system for all communities along the Souris River in North Dakota. That means Minot will provide a minimum of \$337 million dollars over the next 30 years to help protect the entire region. The City recognizes that resilience is not achieved in a vacuum. Environmental, social, and economic resilience for Minot is intrinsically linked to the resilience of the entire region.

Minot was faced with devastating flooding of the Mouse River and a simultaneous economic shock from the Bakken oil boom. Valuable lessons were learned from these very diverse events, and the City recognizes the challenge posed by the economic volatility of the oil industry. Minot has reached out to other areas of the country that have faced similar economic change, economic globalization, transformative technologies, and other environmental challenges continue, more regions will face concurrent disasters, hazards, and shocks that can significantly complicate the process of developing the best recovery responses, as has been the case in Minot.

Minot has come a long way since the historic flood in 2011, but through the NDRC funding Minot will become a more resilient city and region in the future. This Action Plan reflects an earnest commitment to help everyone in the community recover from the flood; these projects can be completed within the schedule outlined, and will produce the benefits described.

SUPPORTING LEVERAGE

The supporting leverage for this Action Plan was provided in part by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application. Ward County and the Souris River Joint Water Resource Board pledged \$76,467 under a Joint Powers Agreement. The State Water Commission has pledged \$11,274,033.53 to be used for acquisitions, relocations, and demolitions. A variety of other funding sources have contributed a total of \$1,032,450 in direct leverage that will be used towards reducing flood risk, building resilient neighborhoods, and fostering economic resilience.

LONG-TERM COMMITMENT

Minot committed to train 90 percent of



Executive Summary:

its firefighters in crude oil train emergencies at the Security and Emergency Response Training Center (SERTC), a nationally-recognized training program for train accident response. To facilitate the completion of this commitment, the City of Minot arranged for SERTC experts to come to Minot to provide train accident response training for Minot Fire Department (MFD) emergency responders. The City committed to having at least 60 percent of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. All emergency responders have completed their training.

MID-URN Areas:

The City of Minot meets the threshold for most impacted and distressed (MID) geography. Minot's MID geography includes census tracts 101, 102, 103.01, 103.02, 104-108, 112 and 113. The projects and programs outlined in this Action Plan will be implemented within Minot; non-NDRC resources will fund flood risk reduction, water management projects, and other resilience activities in the broader Souris River basin. The 2011 floods impacted four counties along the Souris River; while the most significant damage occurred within Minot, towns and farmlands were also affected. To achieve its resilience and recovery goals, Minot will collaborate with a much larger geographic region including the counties along the Souris River and the upper Souris River basin in Canada.

Key Agencies, Partners, Positions, Personnel:

To further enhance the City of Minot's existing capacity, the city assembled key partners to assist with technical planning, innovative design, construction and implementation. The partner relationships outlined in the City of Minot's application are aligned below within a Program Management Services role and the three overarching projects included in the city's NDR application.

Reduce flood risk and increase resilience

Partners:

Dr. Adnan Akyuz – Advise on potential effects of climate changes in the Decision Support Tool (DST) that may affect Minot area

Assiniboine River Basin Initiative (ARBI) – Collaborative of bi-national stakeholders addressing water-related issues in Canada and North Dakota, facilitating bi-national discussions to reduce flood risk and increase resilience

CDM Smith – Planning, policy development and implementation for strategic buy-out program; design, consultation and development of scientific support tools; eco-restoration site evaluation and implementation;

Scape Landscape Architecture – Advise on flood mitigation resilience strategies

Build affordable, resilient neighborhoods

Partners:

EAPC - Architectural design, construction inspection, and programing services for affordable multi-family housing, design and design standards for affordable housing homeownership housing

Essential Living LLC – Non-profit, develop and manage affordable multi-family long-term affordable housing for rental and homeownership

KLJ – Landscape architecture design and construction engineering and inspection services for resilient neighborhoods and the downtown public gathering place

Minot Housing Authority – Partner in long term management of affordable rental housing, ownership and property management services for family shelter

North Dakota State University Department of Architecture and Landscape Architecture – Evaluate disaster-resistant construction materials and techniques to enhance resilience and maintain affordability of housing; design review for resilient neighborhoods; design assistance for resilient manufactured housing subdivision

Scape/Landscape Architecture – Advise on affordable housing resilience strategies

Foster economic resilience and diversification

CDM Smith - Site evaluation, strategic economic resilience planning, development and redevelopment strategy, policy development, and manage administration of project construction for economic resilience and diversification projects

EAPC – Architectural design, construction inspection, and programing services for economic resilience projects

KLJ – Landscape architecture design and construction inspection services for economic resilience projects

Minot State University – May partner with City in development of economic resilience projects

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$75,609,577.59
Total Budget	\$0.00	\$74,347,927.59
Total Obligated	\$2,846,985.36	\$16,102,727.10
Total Funds Drawdown	\$2,846,985.36	\$16,102,727.10
Program Funds Drawdown	\$2,846,985.36	\$16,095,569.51
Program Income Drawdown	\$0.00	\$7,157.59
Program Income Received	\$0.00	\$7,157.59
Total Funds Expended	\$2,846,985.36	\$16,102,727.10
Most Impacted and Distressed Expended	\$2,846,985.36	\$16,102,727.10
Match Contributed	\$2,432,451.39	\$11,503,433.53

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		83.41%
Overall Benefit Percentage (Actual)		98.70%
Minimum Non-Federal Match	\$0.00	\$11,503,433.53
Limit on Public Services	\$11,151,115.50	\$0.00
Limit on Admin/Planning	\$14,868,154.00	\$1,864,546.19
Limit on Admin	\$0.00	\$748,279.55
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$74,347,927.59

Overall Progress Narrative:

Progress for the quarter was made in various program areas: The Reduce Flood Risk and Improve Water Management Program continues to hold offer meetings with property owners and conduct closings. Regarding demolitions, thirty-seven (37) occurred during the quarter and will continue into the autumn months. The Build Affordable, Resilient Neighborhoods Program is making progress in single-family affordable housing with the first closing in the Resilient Homebuyer Program. Multi-family affordable housing continues to move forward with the Park South Affordable Housing Rehabilitation completed in July. The City is working with the Vulnerable Population Advisory Group to develop a subrecipient agreement for the Family Shelter project. For Planning activities, staff dedicated to the Affordable Housing Neighborhood Master Plan reviewed and monitored Minot's current housing market data.

The Internal Auditor concluded the CDBG-NDR quarterly website monitoring review with the report written on August 31, 2018. The Auditor has begun an audit sample of monitoring completed by the Compliance Officer. The Internal Auditor and Federal Compliance Officer continue to provide technical assistance as issues arise.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
LTC - Project 1, Long Term Commitment	\$0.00	\$0.00	\$0.00



NDR - Project 1, Reduce Flood Risk and Improve Water	\$1,818,012.21	\$20,982,157.59	\$11,251,746.48
NDR - Project 2, Build Affordable, Resilient Neighborhoods	\$866,712.69	\$43,045,500.00	\$3,557,056.84
NDR - Project 3, Foster Economic Resilience	\$0.00	\$5,290,000.00	\$40,230.00
NDR - Project 4, Planning	\$94,833.32	\$1,278,000.00	\$498,256.64
NDR - Project 5, Administration	\$67,427.14	\$3,752,270.00	\$748,279.55
OV - Project 1, Economic Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 2, Environmental Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 3, Resilience Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 4, Social Outcome Values	\$0.00	\$0.00	\$0.00
SL - Project 1, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NDR - Project 1 / Reduce Flood Risk and Improve Water

Grantee Activity Number: NDR002
Activity Title: Acquisitions

Activity Category:

Acquisition - general

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Acquisitions

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$13,016,397.59
Total Budget	\$0.00	\$13,016,397.59
Total Obligated	\$976,988.12	\$8,185,885.35
Total Funds Drawdown	\$976,988.12	\$8,185,885.35
Program Funds Drawdown	\$976,988.12	\$8,178,727.76
Program Income Drawdown	\$0.00	\$7,157.59
Program Income Received	\$0.00	\$7,157.59
Total Funds Expended	\$976,988.12	\$8,185,885.35
City of Minot	\$976,988.12	\$8,185,885.35
Most Impacted and Distressed Expended	\$976,988.12	\$8,185,885.35
Match Contributed	\$2,003,052.76	\$9,834,295.20

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

The City will use NDRC funds to buyout households and businesses at the greatest risk of flooding, and relocate them out of harms way. The North Dakota State Water Commission (SWC) is providing a match to CDBG-NDR funds spent on acquisition, relocation and demolition. In order to achieve the HUD LMI requirement, global match methodology will be used on properties purchased. CDBG-DR funds will be used on an LMA area and SWC funds will be used in non-LMA areas. Once identified homes and properties are acquired, targeted areas will be used for

flood storage and flood walls. The goal is to have all properties that are being acquired through NDR purchased by the spring of 2020.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100 – 1

010200 – 2,3,4

Activity Progress Narrative:

During the quarter, acquisition activities included holding initial intake meetings, scheduling of corresponding appraisals, title searches, and conducting offer meetings. The City acquired nine (9) properties through the global match program, with six (6) of those properties acquired with 100% CDBG-NDR funds and three (3) with 100% State Water Commission funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	46/300
# of buildings (non-residential)	1	9/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	27/670
# of Multifamily Units	0	0/380
# of Singlefamily Units	3	27/290

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
309 9th St NE	Minot		North Dakota	58703	Match / Y
601 2nd Ave NE	Minot		North Dakota	58703	Match / Y
614 2nd Ave NE	Minot		North Dakota	58703	Match / Y
702 4th Ave NE	Minot		North Dakota	58703	No Match / Y



704 4th Ave NE	Minot	North Dakota	58703	No Match / Y
821 2nd Ave NE	Minot	North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Future Builders	\$9,000.00
KLJ	\$30,000.00
Real Builders	\$7,500.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NDR003
Activity Title:	Relocation Services

Activity Category:

Relocation payments and assistance

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2020

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$4,606,400.00

Total Budget

\$0.00

\$4,606,400.00

Total Obligated

\$399,335.54

\$1,910,387.33

Total Funds Drawdown

\$399,335.54

\$1,910,387.33

Program Funds Drawdown

\$399,335.54

\$1,910,387.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$399,335.54

\$1,910,387.33

City of Minot

\$399,335.54

\$1,910,387.33

Most Impacted and Distressed Expended

\$399,335.54

\$1,910,387.33

Match Contributed

\$321,332.43

\$1,174,916.99

Activity Description:

Relocation of tenants and homeowners following acquisition of properties in flood inundated area. Relocation assistance is available to eligible homeowners and tenants in accordance with URA. Following acquisition, eligible homeowners and tenants have the choice to move themselves and accept a lump sum payment, or procure a professional mover to pack and move their belonging at no cost to the homeowner/tenant. They have up to 18 months from closing to put in a request for payment of their relocation assistance.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Activity Progress Narrative:

During the quarter, relocation packages with comparable properties were presented to property owners and tenants during offer meetings; Eleven (11) relocations occurred during the quarter, with seven (7) of those being CDBG-funded (five households and two businesses). To date, sixty-four (64) relocations have taken place under the NDRC umbrella, with twenty-nine (29) of those being funded with CDBG-NDR funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	2	5	10/0	8/0	37/670	48.65
# Owner Households	1	1	4	5/0	3/0	21/290	38.10
# Renter Households	0	1	1	5/0	5/0	16/380	62.50

Activity Locations

Address	City	County	State	Zip	Status / Accept
210 7th St NE	Minot		North Dakota	58703	Match / Y
309 9th St NE	Minot		North Dakota	58703	Match / Y
601 2nd Ave NE	Minot		North Dakota	58703	Match / Y
614 2nd Ave NE	Minot		North Dakota	58703	Match / Y
807 2nd Ave NE	Minot		North Dakota	58703	Match / Y
821 2nd Ave NE	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NDR004
Activity Title:	Demolition

Activity Category:

Clearance and Demolition

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2020

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$2,402,138.00

Total Budget

\$0.00

\$2,402,138.00

Total Obligated

\$441,688.55

\$668,883.89

Total Funds Drawdown

\$441,688.55

\$668,883.89

Program Funds Drawdown

\$441,688.55

\$668,883.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$441,688.55

\$668,883.89

City of Minot

\$441,688.55

\$668,883.89

Most Impacted and Distressed Expended

\$441,688.55

\$668,883.89

Match Contributed

\$108,066.20

\$264,821.34

Activity Description:

Demolition of flooded properties after being acquired by the City. The demolition and clearance of structures follows the acquisition of properties. In order to make way for flood control, the structures acquired will be either auctioned off or demolished and the property cleared of debris, backfilled and seeded. Given the seasonal changes in North Dakota, the demolition season goes from spring to fall.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100 – 1

010200 – 2,3,4

Activity Progress Narrative:

Thirty-seven (37) demolitions occurred during the quarter, of which twenty-two (22) were CDBG-funded.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	22	28/300

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	16	21/670
# of Multifamily Units	0	0/380
# of Singlefamily Units	16	21/290

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
102 6th St NE	Minot		North Dakota	58703	Match / Y
109 6th St NE	Minot		North Dakota	58703	Match / Y
109 8th St NE	Minot		North Dakota	58703	Match / Y
11 5th St NE	Minot		North Dakota	58703	Match / Y
115 6th St NE	Minot		North Dakota	58703	Match / Y
18 8th St NE	Minot		North Dakota	58703	Match / Y
204 6th St NE	Minot		North Dakota	58703	Match / Y
209 6th St NE	Minot		North Dakota	58703	Match / Y
215 6th St NE	Minot		North Dakota	58703	Match / Y



323 6th St NE	Minot	North Dakota	58703	Match / Y
517 Central Ave E	Minot	North Dakota	58701	Match / Y
519 1st Ave NE	Minot	North Dakota	58703	Match / Y
609 2nd Ave NE	Minot	North Dakota	58703	Match / Y
612 2nd Ave NE	Minot	North Dakota	58703	Match / Y
618 2nd Ave NE	Minot	North Dakota	58703	Match / Y
620 2nd Ave NE	Minot	North Dakota	58703	Match / Y
701 2nd Ave NE	Minot	North Dakota	58703	Match / Y
705 2nd Ave NE	Minot	North Dakota	58703	Match / Y
709 2nd Ave NE	Minot	North Dakota	58703	Match / Y
712 2nd Ave NE	Minot	North Dakota	58703	Match / Y
825 2nd Ave NE	Minot	North Dakota	58703	Match / Y
829 2nd Ave NE	Minot	North Dakota	58703	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR - Project 2 / Build Affordable, Resilient Neighborhoods

Grantee Activity Number: NDR007

Activity Title: Multifamily Affordable Rental Housing

Activity Category:

Construction of new housing

Project Number:

NDR - Project 2

Projected Start Date:

12/01/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$20,897,000.00

Total Budget

\$0.00

\$20,897,000.00

Total Obligated

\$673,382.49

\$2,433,748.82

Total Funds Drawdown

\$673,382.49

\$2,433,748.82

Program Funds Drawdown

\$673,382.49

\$2,433,748.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$673,382.49

\$2,433,748.82

City of Minot

\$673,382.49

\$2,433,748.82

Most Impacted and Distressed Expended

\$673,382.49

\$2,433,748.82

Match Contributed

\$0.00

\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing



affordable multifamily rental housing will allow the households that move from the buyout areas to remain in Minot. The construction of affordable multifamily rentals will provide housing that is not as susceptible to the volatility of the rental market that is brought on by the production of oil. In order to achieve this activity, the city plans on releasing multiple RFPs and entering into sub-recipient agreements through out the grant period.

Location Description:

Potential sites are under review, with final locations to be determined at a later date.

Activity Progress Narrative:

Headway is being made in the Multifamily Affordable Rental Housing activity with four (4) potential projects under review: Milton Young Towers, which would be a sub-recipient agreement with the Minot Housing Authority to fund resilient capital project expenses for this downtown high rise; privately-owned Parker Suites, for rehabilitation of 55 rental apartment units; Minot Area Community Land Trust, a sub-recipient agreement to develop LMI single family homes outside the FEMA flood zone; and Park South Phase II, another sub-recipient agreement for construction of new LMI rental twin homes or townhouses. The remodeling construction of the Park South project was completed during the beginning of the quarter. In July, the site held a public dedication ceremony with many federal, state, and local dignitaries. Representatives from US Senators John Hoeven and Heidi Heitkamp and Congressman Kevin Cramer were in attendance. Senator Hoeven and Congressman Cramer both sent letters which were read at the dedication; they have been scanned and uploaded to DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 0821 Park South Apartments_Hoeven Letter.docx

Document Dedication Mayor.JPG

Image:



Document Dedication Overview.JPG

Image:



Document Park South Dedication Letter Congressman Cramer.PDF

Document Park South Dedication in Minot Daily News.pdf



Grantee Activity Number:	NDR008
Activity Title:	Singlefamily Affordable Housing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,807,750.00
Total Budget	\$0.00	\$12,807,750.00
Total Obligated	\$181,372.70	\$764,349.72
Total Funds Drawdown	\$181,372.70	\$764,349.72
Program Funds Drawdown	\$181,372.70	\$764,349.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,372.70	\$764,349.72
City of Minot	\$181,372.70	\$764,349.72
Most Impacted and Distressed Expended	\$181,372.70	\$764,349.72
Match Contributed	\$0.00	\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. The goal of the home-ownership program is to give opportunity for those affected by the flood and the buyouts to purchase homes to remain in the Minot area. One of the issues following the flood was a lack of quality homes in the Minot area. As a part of the single family affordable housing, the City will work with a local architect to develop quality designed and quality constructed homes that will be available for purchase by those affected by the flood. The city will enter into a sub-recipient agreement with North Dakota Housing Finance Agency to administer the gap financing program. The gap financing program is targeted to begin in early 2018 with the new construction of homes in a resilient neighborhood to follow.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The Resilient Homebuyer Program had its first closing during the quarter. A homeowner, whose home was also acquired during the quarter, utilized the gap financing to assist with purchasing a new home in a resilient neighborhood. The story was released in print, video, and social media outlets; the article from the Minot Daily News has been uploaded to DRGR. Also, there were five (5) new applicants that applied to the program during the quarter; their applications are under review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Amount

First Western Bank and Trust

\$30,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document

KMOT Article - 092018 - Minot Man Signed Resilient Homebuyer Program .pdf

Document

MDN Article - 092118 - Paperwork Signing .pdf

Grantee Activity Number:	NDR009
Activity Title:	Downtown Public Gathering Place

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$10,125.00	\$145,543.75
Total Funds Drawdown	\$10,125.00	\$145,543.75
Program Funds Drawdown	\$10,125.00	\$145,543.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,125.00	\$145,543.75
City of Minot	\$10,125.00	\$145,543.75
Most Impacted and Distressed Expended	\$10,125.00	\$145,543.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Downtown Community Gathering Place will be a public space where residents can enjoy special attributes of Minot and the surrounding region. Design and build-out of the space will be done through NDRC funds with City of Minot providing a site where the facility will be located. Design elements of the gathering place may include historical and cultural features of Minot and surrounding region; a fountain dedicated to heroism of Minot's citizens, volunteers, and public servants who worked tirelessly before, during, and after the flood; walking paths and exercise areas; and may stage a regional farmers market, local festivals, and other applicable events.

Strategically located downtown, it will be accessible via car, bicycle or on foot. By creating a place where people can come together, this gathering place promotes a more vibrant and resilient downtown and will have a collective impact on various economic backgrounds which comprise the Minot community. Even through something as simple as a farmers market, the space not only celebrates regional food varieties of North Dakota's growing season, it becomes more than just a shopping trip, the gathering place becomes an integral part of a regional food system, a stimulus to the local Minot economy, and fosters social networks. The gathering place offers a place to connect with neighbors, meet local farmers, support local small businesses, and provide nutritious food to the community. The City of Minot will provide approximately 3 sites for the public to vote on and the technical review committee will recommend a site to council. Then, the city will undergo the process of acquiring the parcels and designing the Gathering Place with the assistance of public input. Once designed, then the City will begin the process of procuring a contractor to begin construction with the goal of breaking ground during the 2019 construction season.

Location Description:

City of Minot's Downtown area: Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

Work continues to move forward on the Downtown Gathering Place in completing the required HUD environmental review. Stantec is completing the Environmental Site Assessment (ESA) utilizing a Brownfield Assessment Grant., and their work is being incorporated by CDM Smith into the Environmental Assessment. CDM Smith is working with the State Housing Preservation Office (SHPO) to secure release of three buildings, in the Gathering Space footprint, from historic preservation requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Minot Area Community Foundation	\$750,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NDR010
Activity Title:	Family Homeless Shelter

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NDR - Project 2

Project Title:

Build Affordable, Resilient Neighborhoods

Projected Start Date:

09/21/2016

Projected End Date:

09/20/2020

Benefit Type:

Direct (Household)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Minot

Overall**Jul 1 thru Sep 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$3,041,500.00

Total Budget

\$0.00

\$3,041,500.00

Total Obligated

\$1,012.50

\$89,152.05

Total Funds Drawdown

\$1,012.50

\$89,152.05

Program Funds Drawdown

\$1,012.50

\$89,152.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,012.50

\$89,152.05

City of Minot

\$1,012.50

\$89,152.05

Most Impacted and Distressed Expended

\$1,012.50

\$89,152.05

Match Contributed

\$0.00

\$0.00

Activity Description:

Several facilities in Minot provide emergency housing and services for those in crisis. The YWCA offers temporary shelter for women, boys under 12, and girls, and the Men's Winter Refuge shelters single men during the winter. However, there is no shelter for families, and no options for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The Vulnerable Populations Committee identified a family shelter as a critical need for Minot and the region. The City of Minot will use NDRC funds to build the Minot Family Shelter and a commercial kitchen. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The City of Minot will work with the Vulnerable Population Shelter Advisory Group to identify/create a group to operate and maintain the shelter. The City is aiming to start construction of the Shelter in the spring of 2019.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The City is working with the Vulnerable Population Advisory Group to develop a subrecipient agreement for the Family Shelter project. They have been meeting to flesh out the parameters for the agreement. Various local non-profit organizations are evaluating their suitability and effectiveness for the shelter's operations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NDR015
Activity Title:	Affordable Housing Neighborhood Master Plan

Activity Category:

Planning

Project Number:

NDR - Project 2

Projected Start Date:

01/02/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$299,250.00
Total Budget	\$0.00	\$299,250.00
Total Obligated	\$820.00	\$124,262.50
Total Funds Drawdown	\$820.00	\$124,262.50
Program Funds Drawdown	\$820.00	\$124,262.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$820.00	\$124,262.50
City of Minot	\$820.00	\$124,262.50
Most Impacted and Distressed Expended	\$820.00	\$124,262.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Affordable Housing Neighborhood Master Plan evaluates the requirements necessary to acquire and develop two new resilient neighborhoods and develop well-designed, energy efficient affordable housing. These new neighborhoods will provide the quality community characteristics the people discussed in advisory committee meetings, public meetings and design charrettes. These characteristics include mixed housing densities; quality and affordable designs; walkability; access to transit, jobs, and services; shared green open space; and mature trees and quality landscaping in common areas. The neighborhoods and homes will be designed for Minot's climate and will meet HUD's Green Building Standards for Replacement and New Construction of Residential Housing, and ENERGY STAR certifications.

Location Description:

City of Minot

Activity Progress Narrative:

During the quarter, the current housing market data for Minot was reviewed and monitored.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR - Project 4 / Planning

Grantee Activity Number: NDR014

Activity Title: Economic Resilience Strategic Plan

Activity Category:

Planning

Project Number:

NDR - Project 4

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Planned

Project Title:

Planning

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$299,025.00

Total Budget

\$0.00

\$299,025.00

Total Obligated

\$94,833.32

\$99,666.64

Total Funds Drawdown

\$94,833.32

\$99,666.64

Program Funds Drawdown

\$94,833.32

\$99,666.64



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,833.32	\$99,666.64
City of Minot	\$94,833.32	\$99,666.64
Most Impacted and Distressed Expended	\$94,833.32	\$99,666.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Strategic economic development plan for Minot and Ward County. The City of Minot will set up sub-recipient agreements with local non-profits to perform economic studies that will build upon the information obtained through the economic studies done for the NDR application. The goal of the assessment is to lay the foundation for leveraging new investments and build changes that will help to improve the economic resilience of the City. This plan will help put together strategies to utilize key NDR projects.

Location Description:

City of Minot

Activity Progress Narrative:

The City is working with Souris Basin Planning Council to establish a methodology for accessing data on a current basis needed for economic resilience planning and sustainable growth strategy.

IEDC has begun research and related work to provide the city with the means to make decisions on whether or not to use sustainable growth mechanisms including business improvement district, tax increment financing and/or development authority to generate additional resources to address ongoing unmet needs from the flood related to economic issues.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR - Project 5 / Administration

Grantee Activity Number: RES001

Activity Title: City of Minot Administration

Activity Category:

Administration

Project Number:

NDR - Project 5

Projected Start Date:

09/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$3,752,270.00

Total Budget

\$0.00

\$3,752,270.00

Total Obligated

\$67,427.14

\$748,279.55

Total Funds Drawdown

\$67,427.14

\$748,279.55

Program Funds Drawdown

\$67,427.14

\$748,279.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$67,427.14

\$748,279.55

City of Minot

\$67,427.14

\$748,279.55

Most Impacted and Distressed Expended

\$67,427.14

\$748,279.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration activities in support of the grant's management.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document City of Minot CDBG-DR-Grantee-Projections-of-Expenditures-and-Outcomes As of 09302018.xls

Document Public-Law-113-2-Contract-Reporting-Template Q3 2018.pdf

Project # / Title: OV - Project 2 / Environmental Outcome Values

Grantee Activity Number: OV - ENVIRO - 01 Acquisition

Activity Title: Voluntary Acquisition Program

Activity Category:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUANTITATIVE

The desired outcome is the creation of 630 acres of public greenspace. Many environmental benefits will be realized each year long after the buyout, demolition, and relocation process is complete. Some of the benefits associated with the greenspace include: storm water retention area, aesthetic value, air quality, erosion control, pollination, and recreation/tourism. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions
NDR003 Relocations
NDR004 Demolitions
NDR009 Downtown Public Gathering Place
NDR005 Ecological Restoration in Flood Storage Area
NDR006 Souris River Decision Support Tool

Location Description:

City of Minot

Activity Progress Narrative:

So far, the City has acquired 94 properties using the global match program; 52 of these properties were acquired with CDBG-NDR funds. Through the acquisition of these properties, so far, 51 acres of land are in the public domain.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres of greenspace created	51	51/630

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	OV - ENVIRO - 02 Affordable Housing
Activity Title:	Develop Affordable, Resilient Housing

Activity Category:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to create environmentally hazard-free homes, which promotes an improved quality of life for residents. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing
NDR008 Singlefamily Affordable Housing
NDR013 Minot Affordable Housing Supply & Demand Study
NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing, which is also environmentally friendly through the incorporation of energy-saving materials in the design and construction of the proposed multifamily and singlefamily housing. With the opening of the Park South Apartments, 30 affordable multifamily housing units have been created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	OV - ENVIRO - 03 Community Gathering Place
Activity Title:	Build Affordable, Resilient Neighborhoods

Activity Category:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to expand public greenspace, which enhances the environmental quality of the city of Minot. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR009 Downtown Public Gathering Place

NDR005 Ecological Restoration in Flood Storage Area

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot continues to enhance the environmental quality of the city through the expansion of public greenspace, which will one day be connected to the Community Gathering Place. So far, 51 acres of land are in the public domain.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres of greenspace created	51	51/630

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: OV - Project 3 / Resilience Outcome Values

Grantee Activity Number:	OV - RESILIENCE - 01 Buyout
Activity Title:	Reduce Flood Risk and Increase Resilience

Activity Category:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Jul 1 thru Sep 30, 2018

To Date



Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to protect the safety and livelihoods of the City of Minot's residents from future floods. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions

NDR003 Relocations

NDR004 Demolitions

NDR006 Souris River Decision Support Tool

NDR014 Economic Resilience Strategic Plan

Location Description:

City of Minot

Activity Progress Narrative:

To protect the safety and livelihoods of Minot's residents, so far, the City has acquired 94 properties and relocated a combination of 64 households and businesses out of harm's way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# occupied structures in floodplain	94	94/670

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: OV - Project 4 / Social Outcome Values

Grantee Activity Number: OV - SOCIAL - 04 Affordable Housing

Activity Title: Develop Affordable Resilient Housing

Activity Category:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Social Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SOCIAL QUANTITATIVE

The desired outcome is to improve housing affordability for residents in resilient neighborhoods that allows people to remain in Minot. The baseline is the last flood of record. Will report progress quarterly.



Percent Progress Measure: 2%

- Associated NDR Activities:
- NDR007 Multifamily Affordable Rental Housing
 - NDR008 Singlefamily Affordable Housing
 - NDR013 Minot Affordable Housing Supply & Demand Study
 - NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing, which will allow citizens to remain in Minot, instead of being priced out of housing options. With the opening of the Park South Apartments, 30 affordable multifamily housing units have been created.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	30	30/333

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	6

Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	6

