

Grantee: Minot, ND

Grant: B-13-MS-38-0002

July 1, 2017 thru September 30, 2017 Performance Report

Grant Number: B-13-MS-38-0002	Obligation Date:	Award Date:
Grantee Name: Minot, ND	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$74,340,770.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCSS Authorized Amount: \$74,340,770.00	Estimated PI/RL Funds:	
Total Budget: \$74,340,770.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

EXECUTIVE SUMMARY

The National Disaster Resiliency Competition (NDRC) award will be used to accomplish an integrated set of NDRC projects: reduce flood risk and improve water management, build affordable resilient neighborhoods, and foster economic resilience and diversification. The Action Plan focuses on critical unmet recovery needs: moving people in low-lying flood prone areas out of potential harm, because the flood protection system will not be completed for many years; developing affordable housing that is so critically needed for vulnerable residents; and providing access to the skills and training required to maintain and enhance economic diversity, to not become even more reliant on the industry. The projects were developed in consultation with residents, partners, and city officials who worked together to determine the most critical unmet needs, how to best address those needs, and how to use the best science to protect the region, including agricultural assets, to create a more resilient future.

Minot is the trading center for the region, and because smaller communities in the region have limited financial capabilities, Minot has committed to fund the local cost share for the regional flood protection system for all communities along the Souris River in North Dakota. That means Minot will provide a minimum of \$337 million dollars over the next 30 years to help protect the entire region. The City recognizes that resilience is not achieved in a vacuum. Environmental, social, and economic resilience for Minot is intrinsically linked to the resilience of the entire region.

Minot was faced with devastating flooding of the Mouse River and a simultaneous economic shock from the Bakken oil boom. Valuable lessons were learned from these very diverse events, and the City recognizes the challenge posed by the economic volatility of the oil industry. Minot has reached out to other areas of the country that have faced similar economic change, economic globalization, transformative technologies, and other environmental challenges continue, more regions will face concurrent disasters, hazards, and shocks that can significantly complicate the process of developing the best recovery responses, as has been the case in Minot.

Minot has come a long way since the historic flood in 2011, but through the NDRC funding Minot will become a more resilient city and region in the future. This Action Plan reflects an earnest commitment to help everyone in the community recover from the flood; these projects can be completed within the schedule outlined, and will produce the benefits described.

SUPPORTING LEVERAGE

The supporting leverage for this Action Plan was provided by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application and Ward County and the Souris River Joint Water Resource Board pledged the remaining \$76,467 under a Joint Powers Agreement.

LONG-TERM COMMITMENT

Minot committed to train 90 percent of its firefighters in crude oil train emergencies at the Security and Emergency Response Training Center (SERTC), a nationally-recognized training program for train accident response. To facilitate the completion of this commitment, the City of Minot arranged for SERTC experts to come to Minot to provide train accident response training for Minot Fire Department (MFD) emergency responders. The City committed to having at least 60 percent of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. All emergency responders have completed their training.



MID-URN Areas:

The City of Minot meets the threshold for most impacted and distressed (MID) geography. Minot's MID geography includes census tracts 101, 102, 103.01, 103.02, 104-108, 112 and 113. The projects and programs outlined in this Action Plan will be implemented within Minot; non-NDRC resources will fund flood risk reduction, water management projects, and other resilience activities in the broader Souris River basin. The 2011 floods impacted four counties along the Souris River; while the most significant damage occurred within Minot, towns and farmlands were also affected. To achieve its resilience and recovery goals, Minot will collaborate with a much larger geographic region including the counties along the Souris River and the upper Souris River basin in Canada.

Key Agencies, Partners, Positions, Personnel:

To further enhance the City of Minot's existing capacity, the city assembled key partners to assist with technical planning, innovative design, construction and implementation. The partner relationships outlined in the City of Minot's application are aligned below within a Program Management Services role and the three overarching projects included in the city's NDR application.

Reduce flood risk and increase resilience

Partners:

Dr. Adnan Akyuz – Advise on potential effects of climate changes in the Decision Support Tool (DST) that may affect Minot area

Assiniboine River Basin Initiative (ARBI) – Collaborative of bi-national stakeholders addressing water-related issues in Canada and North Dakota, facilitating bi-national discussions to reduce flood risk and increase resilience

CDM Smith – Planning, policy development and implementation for strategic buy-out program; design, consultation and development of scientific support tools; eco-restoration site evaluation and implementation;

Scape Landscape Architecture – Advise on flood mitigation resilience strategies

Build affordable, resilient neighborhoods

Partners:

EAPC - Architectural design, construction inspection, and programing services for affordable multi-family housing, design and design standards for affordable housing homeownership housing

Essential Living LLC – Non-profit, develop and manage affordable multi-family long-term affordable housing for rental and homeownership

KLJ – Landscape architecture design and construction engineering and inspection services for resilient neighborhoods and the downtown public gathering space

Minot Housing Authority – Partner in long term management of affordable rental housing, ownership and property management services for family shelter

North Dakota State University Department of Architecture and Landscape Architecture – Evaluate disaster-resistant construction materials and techniques to enhance resilience and maintain affordability of housing; design review for resilient neighborhoods; design assistance for resilient manufactured housing subdivision

Scape/Landscape Architecture – Advise on affordable housing resilience strategies

Foster economic resilience and diversification

CDM Smith - Site evaluation, strategic economic resilience planning, development and redevelopment strategy, policy development, and manage administration of project construction for economic resilience and diversification projects

EAPC – Architectural design, construction inspection, and programing services for economic resilience projects

KLJ – Landscape architecture design and construction inspection services for economic resilience projects

Minot State University – May partner with City in development of economic resilience projects

Overall

Total Projected Budget from All Sources

This Report Period

To Date

N/A

\$75,560,020.00

Total Budget

\$0.00

\$74,340,770.00



Total Obligated	\$2,461,889.80	\$5,639,366.45
Total Funds Drawdown	\$2,461,889.80	\$5,639,366.45
Program Funds Drawdown	\$2,461,889.80	\$5,639,366.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,461,889.80	\$5,639,366.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$1,029,280.74	\$2,617,913.63

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		83.41%
Overall Benefit Percentage (Actual)		97.61%
Minimum Non-Federal Match	\$0.00	\$2,617,913.63
Limit on Public Services	\$11,151,115.50	\$53,426.25
Limit on Admin/Planning	\$14,868,154.00	\$1,292,451.79
Limit on State Admin	\$0.00	\$379,349.29
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$37,170,385.00	\$56,764,028.00

Overall Progress Narrative:

Progress for the quarter was made in various program areas: The Reduce Flood Risk and Improve Water Management Program is making headway; intake meetings and real estate activities are occurring with property owners and they are being presented with their relocation packages. The Build Affordable, Resilient Neighborhoods Program worked through various components for implementing the Singlefamily Affordable Housing and Multifamily Affordable Rental Housing activities; the Request for Proposal for the Family Shelter was published in September; and the Planning department is finalizing criteria for the Downtown Public Gathering Space. Work is being conducted on the Foster Economic Resilience Program, with funding options and potential programming being considered for the Center for Technical Education. In regards to Planning activities, the ranked areas identified for consideration in the Affordable Housing Neighborhood Master Plan are currently under review.

In accordance with FR 78 no. 43, the City of Minot continues to affirmatively further fair housing through various measures: The City actively promotes the Disaster Recovery program to all populations throughout the City via public outreach methods, i.e. newspaper publications, postings in City-owned spaces, and its website. The City has made a concerted effort to serve Minot's low and moderate income (LMI) individuals in all aspects of the Housing Programs (Small Rental Rehabilitation Program, Housing



Rehab and Reconstruction Program, Housing Reimbursement Program, and the construction of LMI housing developments), which includes prioritizing the needs of the elderly, disabled, and female-headed households.

The internal auditors concluded the CDBG-DR quarterly website monitoring review with the report written on August 1, 2017. In progress this quarter is the Procurement of New Contract/RFP for CDM Smith. Internal auditors continue to provide technical assistance as issues arise.

Project Summary

Project #, Project Title	This Report Period	To Date	
		Program Funds Drawdown	Project Funds Budgeted
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
LTC - Project 1, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR - Project 1, Reduce Flood Risk and Improve Water	\$2,112,828.98	\$20,975,000.00	\$4,091,681.67
NDR - Project 2, Build Affordable, Resilient Neighborhoods	\$262,310.49	\$43,045,500.00	\$732,080.49
NDR - Project 3, Foster Economic Resilience	\$13,803.75	\$5,290,000.00	\$37,665.00
NDR - Project 4, Planning	\$135.00	\$1,278,000.00	\$398,590.00
NDR - Project 5, Administration	\$72,811.58	\$3,752,270.00	\$379,349.29
OV - Project 1, Economic Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 2, Environmental Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 3, Resilience Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 4, Social Outcome Values	\$0.00	\$0.00	\$0.00
SL - Project 1, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NDR - Project 1 / Reduce Flood Risk and Improve Water

Grantee Activity Number: NDR002

Activity Title: Acquisitions

Activitiy Category:

Acquisition - general

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$10,409,240.00

Total Budget

\$0.00

\$10,409,240.00

Total Obligated

\$1,581,773.53

\$2,906,617.47

Total Funds Drawdown

\$1,581,773.53

\$2,906,617.47

Program Funds Drawdown

\$1,581,773.53

\$2,906,617.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,581,773.53

\$2,906,617.47

City of Minot

\$1,581,773.53

\$2,906,617.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$483,268.74

\$2,071,901.63

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

The City will use NDRC funds to buyout households and businesses at the greatest risk of flooding, and relocate them out of harm's way. The North Dakota State Water Commission (SWC) is providing a match to CDBG-NDR funds spent on acquisition, relocation and demolition. The match funds split will be SWC 75%; CDBG-DR 25%. In order to achieve the HUD LMI requirement, global match methodology will be used on properties purchased. CDBG-DR funds will be used on an LMA area and SWC funds will be used in non-LMA areas. Once identified homes and



properties are acquired, targeted areas will be used for flood storage and flood walls.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100 – 1,4
010200 – 2,3,4
010400 – 2,3,4,5,6
010700 – 3,4

Activity Progress Narrative:

During the quarter, activities included holding initial intake meetings, scheduling of corresponding appraisals, title searches, and conducting offer meetings. During the quarter, seventeen (17) properties were acquired through the global match program, with eight (8) of those properties acquired with 100% CDBG funds and nine (9) with 100% State Water Commission funds.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	7		11/300	
# of buildings (non-residential)	0		0/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		10/670	
# of Multifamily Units	0		0/380	
# of Singlefamily Units	6		10/290	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total	Low/Mod	
	0	6300	12045	52.30	

LMI%:					52.3
-------	--	--	--	--	------

Activity Locations

Address	City	County	State	Zip	Status / Accept
11 5th St NE	Minot		North Dakota	58703	Match / Y
18 8th St NE	Minot		North Dakota	58703	Match / Y
323 6th St NE	Minot		North Dakota	58703	Match / Y



518 1st Ave NE	Minot	North Dakota	58703	Match / Y
519 1st Ave NE	Minot	North Dakota	58703	Match / Y
709 2nd Ave NE	Minot	North Dakota	58703	Not Validated / N
712 2nd Ave NE	Minot	North Dakota	58703	Match / Y
909 3rd Ave NE	Minot	North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Ackerman-Estvold Engineering	\$25,000.00
American Bank Center	\$1,000.00
Bremer Bank	\$15,000.00
First International Bank and Trust	\$5,000.00
Future Builders	\$9,000.00
HDR Engineering	\$10,000.00
Hight Construction	\$250.00
Houston Engineering	\$15,000.00
KLJ	\$30,000.00
McGee, Hankla, and Backes Attorneys at Law	\$2,000.00
Minot Noon Rotary Club	\$3,000.00
Minot Young Professionals	\$10,000.00
Moore Engineering	\$1,500.00
Northern Tier Federal Credit Union	\$100.00
Northgate on Broadway	\$2,500.00
SRT	\$3,000.00
Sandman Partnership	\$1,000.00
Strata Corporation	\$22,500.00
Sunrise Rotary Club	\$1,500.00
Wagner Construction	\$15,000.00
Total Other Funding Sources	\$182,350.00



Xcel Energy	\$10,000.00
Total Other Funding Sources	\$182,350.00

Grantee Activity Number:	NDR003
Activity Title:	Relocation Services

Activity Category:

Relocation payments and assistance

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2020

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,206,400.00
Total Budget	\$0.00	\$7,206,400.00
Total Obligated	\$374,373.55	\$727,349.80
Total Funds Drawdown	\$374,373.55	\$727,349.80
Program Funds Drawdown	\$374,373.55	\$727,349.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374,373.55	\$727,349.80
City of Minot	\$374,373.55	\$727,349.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$316,612.00	\$316,612.00

Activity Description:

Relocation of tenants and homeowners following acquisition of properties in flood inundated area.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Activity Progress Narrative:

During the quarter, relocation packages with comparable properties were presented to property owners and tenants during offer meetings; five (5) relocations occurred during the quarter. To date, nineteen (19) relocations have taken place under the NDRC umbrella, with eight (8) of those being funded with CDBG-NDR funds.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	5	4/0	0/0	8/670	50.00
# Owner Households	1	0	3	2/0	0/0	5/290	40.00
# Renter Households	2	0	2	2/0	0/0	3/380	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
1105 5th Ave SW	Minot		North Dakota	58701	Not Validated / N
204 6th St NE	Minot		North Dakota	58703	Match / Y
215 6th St NE	Minot		North Dakota	58703	Match / Y
323 6th St NE	Minot		North Dakota	58703	Match / Y
518 1st Ave NE	Minot		North Dakota	58703	Match / Y
712 2nd Ave NE	Minot		North Dakota	58703	Match / Y
909 3rd Ave NE	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR004
Activity Title:	Demolition

Activity Category:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
NDR - Project 1	Reduce Flood Risk and Improve Water Management
Projected Start Date:	Projected End Date:
09/21/2016	09/20/2020
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Minot

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,402,138.00
Total Budget	\$0.00	\$2,402,138.00
Total Obligated	\$37,859.40	\$37,859.40
Total Funds Drawdown	\$37,859.40	\$37,859.40
Program Funds Drawdown	\$37,859.40	\$37,859.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,859.40	\$37,859.40
City of Minot	\$37,859.40	\$37,859.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of flooded properties after being acquired by the City. The City intends to demolish 290 singlefamily units and multiple trailer parks that house 380 mobile homes.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

010100 – 1,4
010200 – 2,3,4
010400 – 2,3,4,5,6
010700 – 3,4

Activity Progress Narrative:

Four (4) NDR-funded properties were demolished during the quarter; three (3) singlefamily homes and one (1) vacant lot.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	4		4/300	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		3/670	
# of Multifamily Units	0		0/380	
# of Singlefamily Units	3		3/290	

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total	Low/Mod	
# of Persons	0	6300	12045	52.30	
LMI%:					52.3

Activity Locations

Address	City	County	State	Zip	Status / Accept
1200 28th St SW	Minot		North Dakota	58701	Match / Y
2800 28th St SW	Minot		North Dakota	58701	No Match / Y
608 2nd Ave NE	Minot		North Dakota	58703	Match / Y
713 2nd Ave NE	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR006
Activity Title:	Souris River Decision Support Tool

Activity Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
NDR - Project 1	Reduce Flood Risk and Improve Water Management
Projected Start Date:	Projected End Date:
09/21/2016	09/20/2020
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
NA	City of Minot

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$599,697.00
Total Budget	\$0.00	\$599,697.00
Total Obligated	\$118,822.50	\$418,707.50
Total Funds Drawdown	\$118,822.50	\$418,707.50
Program Funds Drawdown	\$118,822.50	\$418,707.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,822.50	\$418,707.50
City of Minot	\$118,822.50	\$418,707.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Souris River Decision Support Tool develops the most resilient and cost-effective approach to reducing flood risk for Minot and the surrounding areas. A data-driven tool for evaluating flood risk reduction and water management strategies, especially one that produces information that can be shared with regional partners, will facilitate this collaboration and evaluation of options. The decision support tool will build on existing river models and data to create a comprehensive, basin-wide model of the river's hydrology, and will enable Minot to develop and test initiatives across the entire river basin to understand their cumulative effect, educate the public, and prioritize initiatives for funding.

Location Description:

City of Minot

Activity Progress Narrative:

The Decision Support Tool has been completed and is being finalized. The tool was demonstrated to the City Council at the September 30th meeting and featured in an article in the Minot Daily News; a copy of the published article has been uploaded to DRGR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Plans or Planning Products	0	0/1	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	16145	39025	41.37

LMI%:		41.37
-------	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document MDN Article - 10-1-17 Tool demonstrates dam operation.pdf

Project # / Title: NDR - Project 2 / Build Affordable, Resilient Neighborhoods

Grantee Activity Number: NDR007

Activity Title: Multifamily Affordable Rental Housing

Activitiy Category:

Construction of new housing

Project Number:

NDR - Project 2

Projected Start Date:

12/01/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:



Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,897,000.00
Total Budget	\$0.00	\$20,897,000.00
Total Obligated	\$83,315.49	\$272,349.24
Total Funds Drawdown	\$83,315.49	\$272,349.24
Program Funds Drawdown	\$83,315.49	\$272,349.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,315.49	\$272,349.24
City of Minot	\$83,315.49	\$272,349.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing affordable multifamily rental housing will allow the households that move from the buyout areas to remain in Minot.

Location Description:

Potential sites are under review, with final locations to be determined at a later date.

Activity Progress Narrative:

The Affordable Multi-Family Rental Housing Project RFP bid opening was on September 18th; one (1) proposal was received. The team is currently reviewing the proposal. The Park South Project held a kickoff meeting in August and rehabilitation activities have commenced.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		0/183	
# of Multifamily Units	0		0/183	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/183	0/183	0
# Renter Households	0	0	0	0/0	0/183	0/183	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Minot Area Community Foundation	\$750,000.00
Total Other Funding Sources	\$750,000.00

Grantee Activity Number:	NDR008
Activity Title:	Singlefamily Affordable Housing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$12,807,750.00

Total Budget

\$0.00

\$12,807,750.00

Total Obligated

\$110,227.50

\$245,430.00

Total Funds Drawdown

\$110,227.50

\$245,430.00

Program Funds Drawdown

\$110,227.50

\$245,430.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$110,227.50

\$245,430.00

City of Minot

\$110,227.50

\$245,430.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing an affordable homeownership program to assist LMI households in the purchase of a new home will allow the households that move from the buyout areas to remain in Minot.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The EAPC plan books for singlefamily housing are being finalized for the resilient neighborhoods; EAPC held a design forum on August 30 for acquisition participants whose homes have yet to be acquired. The singlefamily housing RFP was approved by Council and published in September.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/150	
# of Singlefamily Units	0		0/150	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/50	0/100	0/150	0
# Owner Households	0	0	0	0/50	0/100	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
First Western Bank and Trust	\$30,000.00
Subtotal Match Sources	\$30,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00



Grantee Activity Number:	NDR009
Activity Title:	Downtown Public Gathering Space

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$21,262.50	\$66,217.50
Total Funds Drawdown	\$21,262.50	\$66,217.50
Program Funds Drawdown	\$21,262.50	\$66,217.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,262.50	\$66,217.50
City of Minot	\$21,262.50	\$66,217.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Downtown Community Gathering Space will be a public space where residents can enjoy special attributes of Minot and the surrounding region. Design and build-out of the space will be done through NDRC funds with City of Minot providing a site where the facility will be located. Design elements of the gathering space may include historical and cultural features of Minot and surrounding region; a fountain dedicated to heroism of Minot's citizens, volunteers, and public servants who worked tirelessly before, during, and after the flood; walking paths and exercise areas; and may stage a regional farmers' market, local festivals, and other applicable events.

Connected by a river way and strategically located downtown, it will be accessible via car, bicycle or on foot. By creating a place where people can come together, this gathering space promotes a more vibrant and resilient downtown and will have a collective impact on various economic backgrounds which comprise the Minot community. Even through something as simple as a farmers' market, the space not only celebrates regional food varieties of North Dakota's growing season, it becomes more than just a shopping trip, the gathering space becomes an integral part of a regional food system, a stimulus to the local Minot economy, and fosters social networks. The gathering space offers a place to connect with neighbors, meet local farmers, support local small businesses, and provide nutritious food to the community.

Location Description:

City of Minot's Downtown area: Potential sites are under review, with final location to be determined at a later date.



Activity Progress Narrative:

The Planning department has defined the downtown area and are finalizing the criteria for the gathering space. Three sites will be presented during October Committee of the Whole meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Properties	0		0/1
# of public facilities	0		0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	16145	39025	41.37

LMI%:

41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Mainstream Boutique	\$2,500.00
Minot Downtown Business & Professional Assoc.	\$25,000.00
Total Other Funding Sources	\$27,500.00



Grantee Activity Number:	NDR010
Activity Title:	Family Homeless Shelter

Activity Category:

Public services

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,041,500.00
Total Budget	\$0.00	\$3,041,500.00
Total Obligated	\$14,175.00	\$53,426.25
Total Funds Drawdown	\$14,175.00	\$53,426.25
Program Funds Drawdown	\$14,175.00	\$53,426.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,175.00	\$53,426.25
City of Minot	\$14,175.00	\$53,426.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Several facilities in Minot provide emergency housing and services for those in crisis. The YWCA offers temporary shelter for women, boys under 12, and girls, and the Men's Winter Refuge shelters single men during the winter. However, there is no shelter for families, and no options for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The Vulnerable Populations Committee identified a family shelter as a critical need for Minot and the region. The City of Minot will use NDRC funds to build the Minot Family Shelter and a commercial kitchen. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The RFP was presented and approved at the September City Council meeting. It was published in the Minot Daily News on September 27th and will be advertised for three consecutive weeks.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of public facilities	0			0/1		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod	Total	Low	Mod	Total	
# of Cases opened	0	0	0	0/25	0/0	0/25	0
# of Cases closed	0	0	0	0/25	0/0	0/25	0

	This Report Period			Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod	Total	Low	Mod	Total	
# of Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR015
Activity Title:	Affordable Housing Neighborhood Master Plan

Activity Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
NDR - Project 2	Build Affordable, Resilient Neighborhoods
Projected Start Date:	Projected End Date:
01/02/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
NA	City of Minot

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$299,250.00
Total Budget	\$0.00	\$299,250.00
Total Obligated	\$33,330.00	\$94,657.50
Total Funds Drawdown	\$33,330.00	\$94,657.50
Program Funds Drawdown	\$33,330.00	\$94,657.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,330.00	\$94,657.50
City of Minot	\$33,330.00	\$94,657.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Affordable Housing Neighborhood Master Plan evaluates the requirements necessary to acquire and develop two new resilient neighborhoods and develop well-designed, energy efficient affordable housing. These new neighborhoods will provide the quality community characteristics the people discussed in advisory committee meetings, public meetings and design charrettes. These characteristics include mixed housing densities; quality and affordable designs; walkability; access to transit, jobs, and services; shared green open space; and mature trees and quality landscaping in common areas. The neighborhoods and homes will be designed for Minot's climate and will meet HUD's Green Building Standards for Replacement and New Construction of Residential Housing, and ENERGY STAR certifications.

Location Description:

City of Minot

Activity Progress Narrative:

The results of the ranking analysis are currently under review to decide which neighborhoods will be converted to resilient neighborhoods.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		0/1	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	16145	39025	41.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR - Project 3 / Foster Economic Resilience

Grantee Activity Number: NDR012

Activity Title: Center for Technical Education

Activitiy Category:

Acquisition, construction,reconstruction of public facilities

Activity Status:

Under Way

Project Number:

NDR - Project 3

Project Title:

Foster Economic Resilience

Projected Start Date:

11/21/2016

Projected End Date:

09/16/2020

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,540,000.00
Total Budget	\$0.00	\$1,540,000.00
Total Obligated	\$13,803.75	\$37,665.00
Total Funds Drawdown	\$13,803.75	\$37,665.00
Program Funds Drawdown	\$13,803.75	\$37,665.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,803.75	\$37,665.00
City of Minot	\$13,803.75	\$37,665.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Build a Center for Technical Education (CTE) in Minot with laboratory and classroom space, a computer center, offices, and study areas by September 2021. Minot State University and Dakota College will provide programming and management for the CTE, which will offer one- and two-year certificate programs, customized technical training for area businesses, associate degree programs, and eventually college transfer programs. MSU and Dakota College will work with schools to develop post-secondary training options for targeted career programs.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

Minot State University (MSU), Dakota College of Bottineau (DCB), and Minot Public Schools are preparing a white paper of possible training programs; the City Manager and MSU/DCB leadership toured a potential site in August.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Properties	0		0/1
# of buildings (non-residential)	0		0/1
# of public facilities	0		0/1
# of Non-business Organizations	0		0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	16145	39025	41.37

LMI%:		41.37
--------------	--	-------



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR - Project 4 / Planning

Grantee Activity Number:	NDR017
Activity Title:	Benefit Cost Analysis and IMPLAN Economic Model

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
NDR - Project 4	Planning
Projected Start Date:	Projected End Date:
09/21/2016	09/20/2020
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	09/30/2017
National Objective:	Responsible Organization:
NA	City of Minot

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$99,900.00
Total Budget	\$0.00	\$99,900.00
Total Obligated	\$135.00	\$99,585.00
Total Funds Drawdown	\$135.00	\$99,585.00
Program Funds Drawdown	\$135.00	\$99,585.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135.00	\$99,585.00
City of Minot	\$135.00	\$99,585.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

Benefit cost analysis for economic decision making models.

Location Description:

City of Minot

Activity Progress Narrative:

The Economic Model is complete.

Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	16145	39025	41.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR - Project 5 / Administration

Grantee Activity Number: RES001

Activity Title: City of Minot Administration

Activity Category:

Administration

Activity Status:

Under Way



Project Number:	Project Title:
NDR - Project 5	Administration
Projected Start Date:	Projected End Date:
09/21/2016	09/20/2020
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	City of Minot

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,752,270.00
Total Budget	\$0.00	\$3,752,270.00
Total Obligated	\$72,811.58	\$379,349.29
Total Funds Drawdown	\$72,811.58	\$379,349.29
Program Funds Drawdown	\$72,811.58	\$379,349.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,811.58	\$379,349.29
City of Minot	\$72,811.58	\$379,349.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration activities in support of the grant's management.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR, and other administrative duties associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document City of Minot CDBG-DR-Grantee-Projections-of-Expenditures-and-Outcomes As of 09302017.xls

Project # / Title: OV - Project 2 / Environmental Outcome Values

Grantee Activity Number: OV - ENVIRO - 01 Acquisition

Activity Title: Voluntary Acquisition Program

Activitiy Category:

NDR - Environmental Value

Activity Status:

Under Way

Project Number:

OV - Project 2

Project Title:

Environmental Outcome Values

Projected Start Date:

09/21/2016

Projected End Date:

09/20/2020

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUANTITATIVE

The desired outcome is the creation of 630 acres of public greenspace. Many environmental benefits will be realized each year long after the buyout, demolition, and relocation process is complete. Some of the benefits associated with the greenspace include: storm water retention area, aesthetic value, air quality, erosion control, pollination, and recreation/tourism. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions
 NDR003 Relocations
 NDR004 Demolitions
 NDR009 Downtown Public Gathering Space
 NDR005 Ecological Restoration in Flood Storage Area
 NDR006 Souris River Decision Support Tool

Location Description:

City of Minot

Activity Progress Narrative:

So far, the City has acquired 24 properties using the global match program; 12 of these properties were acquired with CDBG-NDR funds. Through the acquisition of these properties, so far, 31.4 acres of land will become public greenspace.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of acres of greenspace created	0		0/630	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	16145	39025	41.37
LMI%:				41.37

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	OV - ENVIRO - 02 Affordable Housing
Activity Title:	Develop Affordable, Resilient Housing

Activity Category:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to create environmentally hazard-free homes, which promotes an improved quality of life for residents. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing, which is also environmentally friendly through the incorporation of energy-saving materials in the design and construction of the proposed multifamily and singlefamily housing. Earlier this year, the City Council approved the Park South Project, which rehabilitates 35 existing units and adds 5 additional units to an existing multifamily apartment complex. Rehabilitation of these apartments includes a new fire sprinkler system, insulation to withstand North Dakotan winters, and energy-star appliances. A kickoff meeting was held in August and rehabilitation activities have commenced.

The City entered into a contract with EAPC to develop plan books for singlefamily housing in identified resilient neighborhoods. To better understand desired design features for the plan book, EAPC held a forum in August for acquisition participants whose homes have yet to be acquired. The singlefamily housing RFP was approved by Council and published in September.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
	0	0	0	0/0	0/333	0/333	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: OV - Project 3 / Resilience Outcome Values

Grantee Activity Number:	OV - RESILIENCE - 01 Buyout
Activity Title:	Reduce Flood Risk and Increase Resilience

Activitiy Category:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/21/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to protect the safety and livelihoods of the City of Minot's residents from future floods. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions
 NDR003 Relocations
 NDR004 Demolitions
 NDR006 Souris River Decision Support Tool
 NDR014 Economic Resilience Strategic Plan

Location Description:

City of Minot

Activity Progress Narrative:

To protect the safety and livelihoods of Minot's residents, so far, the City has acquired 24 properties and relocated 19 households out of harm's way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss avoidance	0	0/96700000
# occupied structures in floodplain	0	0/670



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	16145	39025	41.37

LMI%:		41.37
-------	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OV - RESILIENCE - 02 Affordable Housing
Activity Title:	Develop Affordable, Resilient Housing

Activity Category:	Activity Status:
NDR - Resilience Value	Under Way
Project Number:	Project Title:
OV - Project 3	Resilience Outcome Values
Projected Start Date:	Projected End Date:
09/21/2016	09/20/2020
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
NA	City of Minot

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUANTITATIVE

The desired outcome is to improve housing affordability for residents, which increases Minot's resilience by keeping these residents in the community and avoids the loss of a substantial amount of aggregate household income. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing
 NDR008 Singlefamily Affordable Housing
 NDR013 Minot Affordable Housing Supply & Demand Study
 NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:



The City of Minot is making strides in developing affordable, resilient multifamily and singlefamily housing. Earlier this year, the City Council approved the Park South Project, which rehabilitates 35 existing units and adds 5 additional units to an existing multifamily apartment complex; thirty of the 40 units will be under a 30-year affordability period. A kickoff meeting was held in August and rehabilitation activities have commenced.

For singlefamily housing, the City entered into a contract with EAPC to develop plan books for housing in identified resilient neighborhoods. To better understand desired design features for the plan book, EAPC held a forum in August for acquisition participants whose homes have yet to be acquired. The singlefamily housing RFP was approved by Council and published in September.

Accomplishments Performance Measures

# of public housing residents	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	0/183

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OV - RESILIENCE - 04 Family Shelter
Activity Title:	Vulnerable Populations

Activity Category:	Activity Status:
NDR - Resilience Value	Under Way
Project Number:	Project Title:
OV - Project 3	Resilience Outcome Values
Projected Start Date:	Projected End Date:
09/21/2016	09/20/2020
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
NA	City of Minot

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter; it will enable families to remain in Minot, thereby increasing resiliency for the city. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter
NDR016 Vulnerable Populations Action Plan

Location Description:

City of Minot

Activity Progress Narrative:

To improve Minot's resilience for vulnerable populations, Minot created a Vulnerable Population Advisory Committee to develop strategies for meeting the needs of families in crisis. The committee has held several



meetings and developed a request for proposal (RFP) to create a family shelter, which was presented and approved at the September City Council meeting. The RFP was published in the Minot Daily News on September 27th.

Accomplishments Performance Measures

# of public facilities	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
	0			0/1		

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: OV - RESILIENCE - 05 Ctr for Technical Education

Activity Title: Foster Economic Resilience

Activitiy Category:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

11/21/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/16/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Minot

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to enable students to remain in Minot to pursue technical training programs for well-paying careers. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR019 Center for Technical Education

NDR014 Economic Resilience Strategic Plan

Location Description:

City of Minot

Activity Progress Narrative:

To foster an environment conducive to resilience and economic opportunity, the City is currently working with Minot State University (MSU), Dakota College of Bottineau (DCB), and Minot Public Schools to devise funding



strategies for the Center for Technical Education (CTE) to move forward. The City conducted two surveys to ascertain interest in the CTE; the Minot Area Development Corporation and Chamber of Commerce were the focus of the first survey, whereas, military personnel exiting their service at Minot Air Force Base were the focus of the second survey. MSU, DCB, and Minot Public Schools are preparing a white paper of possible training programs; also, the City Manager and MSU/DCB leadership toured a potential site in August.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/1	

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	16145	39025	41.37
LMI%:				41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: OV - Project 4 / Social Outcome Values

Grantee Activity Number: OV - SOCIAL - 02 Family Shelter
Activity Title: Vulnerable Populations

Activitiy Category:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/21/2016

Benefit Type:

Activity Status:

Under Way

Project Title:

Social Outcome Values

Projected End Date:

12/31/2018

Completed Activity Actual End Date:



Direct Benefit (Households)

National Objective:

NA

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SOCIAL QUALITATIVE

The desired outcome is for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter
NDR016 Vulnerable Populations Action Plan

Location Description:

City of Minot

Activity Progress Narrative:

To improve Minot's resilience for vulnerable populations, Minot created a Vulnerable Population Advisory Committee to develop strategies for meeting the needs of families in crisis. The committee has held several meetings and developed a request for proposal (RFP) to create a family shelter, which was presented and approved at the September City Council meeting. The RFP was published in the Minot Daily News on September 27th.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of families w/children assisted	0	0	25



Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	OV - SOCIAL - 04 Affordable Housing
Activity Title:	Develop Affordable Resilient Housing

Activity Category:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/21/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Social Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SOCIAL QUANTITATIVE

The desired outcome is to improve housing affordability for residents in resilient neighborhoods that allows people to remain in Minot. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR007 Multifamily Affordable Rental Housing

NDR008 Singlefamily Affordable Housing

NDR013 Minot Affordable Housing Supply & Demand Study

NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing. Earlier this year, the City Council approved the Park South Project, which rehabilitates 35 existing units and adds 5 additional units to an existing multifamily apartment complex; thirty of the 40 units will be under a 30-year affordability period. A kickoff meeting was held in August and rehabilitation activities have commenced.

The City entered into a contract with EAPC to develop plan books for singlefamily housing in identified resilient neighborhoods. To better understand desired design features for the plan book, EAPC held a forum in August for acquisition participants whose homes have yet to be acquired. The singlefamily housing RFP was approved by Council and published in September.

Accomplishments Performance Measures

# affordable housing units	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
	0			0/333		

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
	0	0	0	0/0	0/333	0/333	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: SL - Project 1 / Supporting Leverage

Grantee Activity Number: SL001

Activity Title: Supporting Leverage

Activitiy Category:

NDR - Supporting Leverage

Activity Status:

Completed

Project Number:

SL - Project 1

Project Title:

Supporting Leverage

Projected Start Date:

09/21/2016

Projected End Date:

09/21/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

09/21/2016



National Objective:

NA

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$229,400.00	\$229,400.00

Activity Description:

The supporting leverage for this Action Plan was provided by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application and Ward County and the Souris River Joint Water Resource Board pledged the remaining \$76,467 under a Joint Powers Agreement.

Location Description:

City of Minot

Activity Progress Narrative:

The Supporting Leverage for this Action Plan was completed in 2015 with the funding committed to the NDRC Phase I grant application. The match contributed is being accounted for in this Quarterly Performance Report.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****Beneficiaries - Area Benefit Census Method**

	Low	Mod	Total	Low/Mod
# of Persons	0	16145	39025	41.37
LMI%:				41.37

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Minot	\$152,933.00
Ward County/Souris River Joint Water Resource Board	\$76,467.00
Subtotal Match Sources	\$229,400.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$229,400.00
