

**Grantee: Minot, ND**

**Grant: B-13-MS-38-0001**

**October 1, 2016 thru December 31, 2016 Performance**

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|  |   |   |
|--|---|---|
| <b>Grant Number:</b><br>B-13-MS-38-0001            | <b>Obligation Date:</b>                 | <b>Award Date:</b>                                    |
| <b>Grantee Name:</b><br>Minot, ND                  | <b>Contract End Date:</b>               | <b>Review by HUD:</b><br>Submitted - Await for Review |
| <b>Grant Award Amount:</b><br>\$35,056,000.00      | <b>Grant Status:</b><br>Active          | <b>QPR Contact:</b><br>No QPR Contact Found           |
| <b>LOCSS Authorized Amount:</b><br>\$29,277,131.25 | <b>Estimated PI/RL Funds:</b><br>\$0.00 |   |
| <b>Total Budget:</b><br>\$35,056,000.00            |   |   |

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. The damage to the City included 4,100 properties flooded with 3,100 homes lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all of the City's water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to the City's infrastructure. According to the Army Corps of Engineers' assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood.

On April 16, 2012, the U. S. Department of Housing and Urban Development (HUD) allocated \$67,575,964 in Community Development Block Grant Disaster Recovery (CDBG-DR) funds to the City of Minot for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The Appropriations Act required funds to be used only for specific disaster-related purposes.

The City has diligently implemented the initial Action Plan and has successfully implemented property acquisitions for flood control and open space, rehabilitated and reconstructed flood-damaged homes, repaired and improved City infrastructure, and supported two new housing developments. However, the City realizes in order to fully address the housing crisis, critical infrastructure, planning, and housing development must continue to take place. Even with all of the planning and funding that has occurred a large amount of unmet need still exists.

The City of Minot continued to assess its unmet needs and to inform Congress of the necessity of additional funds to restore the City's housing stock, public infrastructure, and to mitigate future flooding impacts. On May 29, 2013, an additional \$35,056,000 was allocated to the City of Minot by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2).

This Action Plan will guide the City in the distribution of \$35,056,000 of CDBG-DR funds, and is in response to the HUD Notice of Funding Availability provided in Federal Register/Volume 78, Number 103, Docket No. FR-5696-N-03.

### Recovery Needs:

#### HOUSING

The remaining unmet housing need for the City of Minot takes into consideration all funds received since the HUD Adjusted Unmet Housing Need which was calculated in December 2011, at \$127,199,910. Since that time, the Federal Emergency Management Agency's National Flood Insurance Program (FEMA NFIP) Residential Building Claims totaled \$47,160,154. Other sources of funding totaled \$45,318,553, and the CDBG Home Acquisition and Rehabilitation/Reconstruction activities were \$11,096,510 and \$15,521,503, respectively. Thus, the total remaining unmet housing need is \$8,103,190.



## **INFRASTRUCTURE**

Millions of dollars of critical infrastructure remains damaged and unrepairs including undersized and deteriorating sewer lines and roads flooded for up to one month. Sewer and drainage lift stations need to be repaired and resized to prevent future flooding and environmental concerns. The water distribution system is struggling to keep up with current demands. The regional landfill is almost at capacity after being inundated with debris from the flood. In addition, adjustments to the alignment of the Mouse River need to be completed in and around Minot in order to divert flow within the city and prevent the reoccurrence of a disaster such as the 2011 flood.

The City, in conjunction with FEMA, worked to develop approximately 375 Project Worksheets (PWs) to repair damages caused by the floods. Federal Declaration #1981 was published on Tuesday, May 10, 2011, therefore allowing the process of recovery to begin in Minot. As of June 14, 2013, a total of \$81,217,460 has been identified by the City in order to repair and/or replace the necessary facilities. The Presidential declaration for this disaster had a 90 percent cost share leaving 10 percent of all costs obligated to the City. The North Dakota Department of Emergency Services (NDDES) has agreed to assist the City with a 7 percent cost share leaving the City burden at 3 percent. The obligated funds are identified in Categories A-G. Each Category is represented by different functions within the program. Categories A and B are considered Emergency Measures: Category A is specifically for Debris Removal and Category B is for Emergency Protective Measures. Categories C through G are for the Permanent Work groups. Category C is defined for Roads and Bridges. Category D is for Water Control Facilities. Category E addresses damages to Buildings, Contents, and Equipment. Category F is all Utilities and Category G addresses Parks, Recreational and Other Facilities. Out of the 375 PWs obligated for the City there is approximately \$4,634,885 remaining costs to be funded by the City.

### **CATEGORY A - DEBRIS REMOVAL**

Several debris removal projects still need to be completed or were deemed ineligible by FEMA. Projects such as debris removal from the aeration pond and sediment removal from the storm sewer lines are critical to the health and safety of the residents of Minot. If these projects are not completed, improper functioning of the wastewater treatment plant and the threat of future flooding from clogged storm piping will result. The unmet need for debris removal is \$219,859.

### **CATEGORY B - EMERGENCY PROTECTIVE MEASURES**

There are various emergency protective measures to be taken after the flooding in 2011. These measures in

### **Recovery Needs:**

val of temporary flood control levees, the protection and post-flood cleaning and repairs of multiple sanitary lift stations, and equipment and fuel for emergency vehicles. Several emergency protective measures were not funded or deemed ineligible by FEMA. Projects such as emergency protection of City Hall and the rental of signal lights for one of Minot's most highly traveled roads were not funded. The unmet need for emergency protective measures is \$2,216,611.

### **CATEGORY C - ROADS SYSTEMS AND BRIDGES**

Several road system and bridge projects were not funded or deemed ineligible by FEMA. Projects such as repair of the Souris River Levee gravel roadway, a church parking lot, and signal lights for the East Burdick Expressway have yet to be funded. The unmet need for road systems and bridges is \$522,599.

### **CATEGORY D - WATER CONTROL FACILITIES**

During the flood of 2011, many of the City's critical drainage facilities were damaged. The proper functioning of a City's drainage system is crucial to protecting the infrastructure of the City and the safety of its citizens from future weather events. At the completion of this report, the City of Minot has not received any funding to address the repairs needed for its water control facilities; a total of 108 storm water outfalls remain damaged as a result of the flood. The unmet need for water control facilities is \$44,492.

### **CATEGORY E - BUILDINGS, CONTENTS, AND EQUIPMENT**

As a result of the flooding in 2011, many of the City's important public and private buildings were damaged. A quick and thorough response to repairing these buildings and replacing their contents is critical to Minot's recovery. Several buildings, contents, and equipment projects were not funded or deemed ineligible by FEMA. The unmet need for buildings, contents, and equipment is \$1,470,077.

### **CATEGORY F - UTILITIES**

Many of the City's critical utilities were damaged in the flood such as the water and sewer system. A total of 11 drinking wells, 12 lift stations, sanitary sewer piping, storm sewer piping, water mains, and manholes required repair. As of the completion of this report, several utility projects were not funded and have yet to be completed. The unmet need for utilities is \$82,869.

### **CATEGORY G - PARKS, RECREATIONAL, AND OTHER FACILITIES**

Many of the City's parks, recreational, and other facilities were damaged. Athletic fields, hockey rinks, bicycle paths, and the grounds to the public library required restoration. The Minot Parks and Recreation Department operates as a separate entity from the City. All repairs accounted for in this category are for City-owned facilities only. In addition, repairs to the City's warning sirens and public access facilities needed to be funded. The unmet need for parks, recreational, and other facilities is \$78,379.



## FEMA PUBLIC ASSISTANCE UNMET NEED

Due to the damages incurred from the flood of 2011, the City of Minot needs approximately \$81.2 million to restore and complete projects identified throughout the community. The goals of these projects are to allow damaged buildings, parks, and other facilities to return to pre-flood conditions. To date, the City of Minot has received \$6 million for these projects. As the City continues to repair and rebuild, there is an estimated \$4.6 million needed to complete the recovery efforts.

### **Recovery Needs:**

There is an estimated \$4.6 million needed to complete the recovery efforts.

### ADDITIONAL TRANSPORTATION PROJECTS

The City of Minot includes a critical network of roads, railroads and bridges providing the only access to all surrounding areas in the region. This transportation system also serves as the residents' only access to critical facilities including hospitals, fire and police services, and grocery stores. The transportation system is additionally complex as two rail lines travel from east to west necessitating under and overpasses. This three dimensional network is vulnerable to flooding, which could isolate the population, and impair emergency response and regional assistance.

Floodwaters compromised the foundation of a roadway causing large sections of the road to become washed out or creating sinkholes. After a flood, the roadway needs to be re-graded and the drainage system needs to be rebuilt and adequately sized. The City of Minot has identified various projects needed to restore roadways to pre-flood conditions. These projects include full milling (9.1 miles); edge milling (11.6 miles); and leveling, patching and sealing (10.9 miles) of roadways. In addition, along 16th Avenue, 46th Street, and 14th Avenue, complete sections of the roadway need to be reconstructed as well as the associated storm sewers.

### ECONOMIC DEVELOPMENT

The 2011 flood caused a significant disruption to the operations of local businesses both inside and outside the flood zone, including damage to buildings, loss of inventory, and the loss of business revenue during and after the flood. Many of these losses will not be fully reimbursed by insurance, leaving the burden on business owners. In an effort to understand and meet the needs of the Minot business community, the Minot Area Chamber of Commerce (MACC), Minot Convention and Visitors Bureau (MCVB), and Minot Area Development Corporation (MADC) sponsored the Minot, North Dakota Business Recovery Survey. Local businesses were asked about the loss of inventory and business revenue during and after the flood. For the 164 businesses surveyed, the total loss reported was \$129.6 million. Of these, 95 businesses did not have insurance.

Due to the boom in the oil and gas industry, it was reported that within six months over half of all businesses expected to meet or exceed pre-flood revenue levels. The most critical factor noted was almost half of all Minot businesses stated they currently are understaffed. The most prominent impediment to filling positions was reported as an inability to find employees. The current unmet need for economic development is defined as the lack of housing for employees, which in turn, has created the city-wide problem of understaffing.

### METHOD OF DISTRIBUTION

The City proposes to fund the following activities to address the 2011 flood impacts with the funds provided through the 2013 allocation:

### BUYOUTS

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG-DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flood in 2011, the City contracted with an engineering firm, and delineated a

### **Recovery Needs:**

Amendment #2 is complete, left-over monies have been removed from the reimbursement activity and added to project delivery to acquire additional properties. These monies will be used to cover attorney fees, closing costs, title searches, title insurance, etc., for the acquisition of additional properties. In addition, both street projects came in under the bid estimates leaving monies which are being moved into a new street activity which will serve an affordable housing development and a trailer park that was used by FEMA after the floods. Please note demolition costs will be adjusted when they are bid. With Amendment #2, the City would like to request the obligation of additional funds to carry out the activities.

Amendment #2 - No public comments were received.

### ACTION PLAN AMENDMENT #3

The City is making adjustments to the Action Plan for the second allocation. The City moved \$3,786,115 in Amendment #2 to the Action Plan that had previously been obligated. In Amendment #2 the City moved \$19,098 into the 55th Street Crossing Development Project and \$2,747,837 into Project Delivery. This left \$1,019,180 of obligated funds not specifically identified to a new project. Amendment #3 moves the \$1,019,180 into the 55th Street Crossing Development Project and in addition, the City is requesting a new obligation of \$1,857,427 for this project.

Included in Amendment #3 is the reduction in total funding for Buyouts of flooded homes by \$350,000 into the Planning activity budget for the System Wide Strategic Resiliency Plan and HUD application. The \$350,000 will be a new obligation of funds.



Amendment #3 requests a new obligation of \$100,000 for the City of Minot Administration activity.

Finally, Amendment #3 is moving the funds from the Project – Project Delivery to each project at the recommendation from HUD. These funds have been fully obligated and this does not result in a request for a new obligation of funds.

#### ACTION PLAN AMENDMENT #4

As projects are being completed, the City is making adjustments to the activity budgets in the Action Plan.

#### ACTION PLAN AMENDMENT #5

As projects are being completed, the City is making adjustments to the activity budgets in the Action Plan.

#### ACTION PLAN AMENDMENT #6

As projects are being completed, the City is making adjustments to the activity budgets in the Action Plan.

### **Recovery Needs:**

Flood Inundation Area where the heaviest flooding occurred. The City has targeted property owners who live in the Flood Inundation Area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is requesting \$1,650,000 of the \$12,891,650 for Phase 1 of the Acquisition of Flooded Properties be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted.

### REIMBURSEMENTS

Because of the housing affordability issues in the City, many homeowners have made repairs to their homes in order to make them habitable. After the floods, the vacancy rate in the City was close to zero percent, which forced homeowners to begin home repair immediately because there were no other options available. Homeowners who sustained damage to their primary residential property as a result of the 2011 floods and who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent. Only repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household.

### STREET AND ROAD REPAIRS

After the flooding in 2011, the City with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. Within this area many of the roads were damaged and have begun to severely deteriorate. These streets are in need of repairs and improvements for safety purposes due to the floods of 2011. The City proposes to use \$9,108,700 to assist in these repairs and improvements.

Funding will be used for repairs and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park. The City is proposing to use \$2,546,825 for this project which will serve a low-to-moderate income area. Since the latest census data does not include the residents of the trailer park, the City will conduct an income survey of the area.

#### ACTION PLAN AMENDMENT #1

The City is making some minor adjustments to the Action Plan for the Second Allocation. Monies have been removed from the acquisition/buyout activity to pay for the demolition of the structures on the properties. In addition, other minor changes have been made to administration and project delivery.

The City would like to request the obligation of an additional \$8,869,781.25 to carry-out the activities.

Amendment #1 - No public comments were received.

#### ACTION PLAN AMENDMENT #2

The City is making adjustments to the Action Plan for the second allocation. Since the reimb

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$31,594,558.25 |
| <b>Total Budget</b>                            | \$568,327.39              | \$31,594,558.25 |
| <b>Total Obligated</b>                         | \$1,537,218.43            | \$29,473,914.10 |
| <b>Total Funds Drawdown</b>                    | \$1,662,787.42            | \$29,473,914.10 |
| <b>Program Funds Drawdown</b>                  | \$1,662,787.42            | \$29,473,914.10 |



|                                |                |                 |
|--------------------------------|----------------|-----------------|
| <b>Program Income Drawdown</b> | \$0.00         | \$0.00          |
| <b>Program Income Received</b> | \$0.00         | \$0.00          |
| <b>Total Funds Expended</b>    | \$1,662,787.42 | \$29,473,914.10 |
| <b>Match Contributed</b>       | \$0.00         | \$0.00          |

## Progress Toward Required Numeric Targets

| <b>Requirement</b>                            | <b>Required</b> | <b>To Date</b> |
|---|-----------------|----------------|
| <b>Overall Benefit Percentage (Projected)</b> |                 | 31.47%         |
| <b>Overall Benefit Percentage (Actual)</b>    |                 | 32.47%         |
| <b>Minimum Non-Federal Match</b>              | \$0.00          | \$0.00         |
| <b>Limit on Public Services</b>               | \$5,258,400.00  | \$0.00         |
| <b>Limit on Admin/Planning</b>                | \$7,011,200.00  | \$497,420.90   |
| <b>Limit on State Admin</b>                   | \$0.00          | \$169,303.25   |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| <b>National Objective</b> | <b>Target</b>   | <b>Actual</b>  |
|---------------------------|-----------------|----------------|
| <b>Low/Mod</b>            | \$17,528,000.00 | \$9,778,971.74 |

## Overall Progress Narrative:

Progress for the quarter was made in various program areas. The Acquisition/Buyout Program has acquired 143 properties so far, with twelve (12) properties acquired during the quarter. Demolition activities resumed during the quarter, with fourteen (14) properties demolished. In accordance with FR 78 no. 43, the City of Minot continues to affirmatively further fair housing through various measures: The City actively promotes the Disaster Recovery program to all populations throughout the City via public outreach methods, i.e. newspaper publications, postings in City-owned spaces, and its website. The City has made a concerted effort to serve Minot's low and moderate income (LMI) individuals in all aspects of the Housing Programs (Small Rental Rehabilitation Program, Housing Rehab and Reconstruction Program, Housing Reimbursement Program, and the construction of LMI housing developments), which includes prioritizing the needs of the elderly, disabled, and female-headed households.

The internal auditors concluded the CDBG-DR website monitoring review this quarter with the report written December 14, 2016. The CDBG-DR website will continue to be monitored quarterly. The Subrogation Compliance Review continues from last quarter. Internal auditors continue to provide technical assistance as issues arise.



## Project Summary

### Project #, Project Title

| Project #, Project Title                       | This Report Period | To Date                |                        |
|--|--------------------|------------------------|------------------------|
|  |                    | Program Funds Drawdown | Project Funds Budgeted |
| 99 Planning - Cancelled, Planning              | \$0.00             | \$0.00                 | \$0.00                 |
| 99 Relocation - Cancelled, Relocation          | \$0.00             | \$0.00                 | \$0.00                 |
| R1 01 - Admin, R1 Administration               | \$0.00             | \$80,000.00            | \$80,000.00            |
| R1 02 - HH Acq/Buyout, R1 Homeowner Acq/Buyout | \$0.00             | \$4,132,569.00         | \$4,132,569.00         |
| R1 03 - Reimbursement, R1 Reimbursement        | \$0.00             | \$5,676,683.00         | \$5,676,683.00         |
| R1 038 - Infrastructure, R1 Infrastructure     | \$5,070.57         | \$10,518,098.00        | \$10,518,098.00        |
| R2 02 - HH Acq/Buyout/Relo, R2 Homeowner       | \$1,306,086.28     | \$7,554,941.25         | \$6,352,531.88         |
| R2 05 - Demolition, R2 Demolition              | \$344,035.01       | \$1,314,840.00         | \$1,149,158.35         |
| R3 01 - Admin, R3 Admin                        | \$12,666.13        | \$110,200.35           | \$89,303.25            |
| R3 02 - HH Acq/Buyout/Relo, R3 Homeowner       | \$0.00             | \$731,656.03           | \$0.00                 |
| R3 038-Infrastucture, R3 Infrastucture         | (\$5,070.57)       | \$1,147,452.97         | \$1,147,452.97         |
| R3 04 - Resiliency, R3 Resiliency              | \$0.00             | \$328,117.65           | \$328,117.65           |



# Activities

**Project # / Title: R1 038 - Infrastructure / R1 Infrastructure**

**Grantee Activity Number: R1 55th Crossing Street Improvements [E]**  
**Activity Title: R1 55th Crossing Street Improvements [E]**

**Activitiy Category:**

Construction/reconstruction of streets

**Project Number:**

R1 038 - Infrastructure

**Projected Start Date:**

08/31/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Infrastructure

**Projected End Date:**

01/17/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

|  | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$559,382.01   |
| <b>Total Budget</b>                            | \$5,070.57                     | \$559,382.01   |
| <b>Total Obligated</b>                         | \$5,070.57                     | \$559,382.01   |
| <b>Total Funds Drawdown</b>                    | \$5,070.57                     | \$559,382.01   |
| <b>Program Funds Drawdown</b>                  | \$5,070.57                     | \$559,382.01   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$5,070.57                     | \$559,382.01   |
| City of Minot                                  | \$5,070.57                     | \$559,382.01   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The 55th Crossing street improvement project supports the continued development of the low – moderate income housing subdivision. Previous activities included the construction of underground utilities. This phase of development encompasses the development of the streets and street lighting and will result in the installation of 17,670 linear feet of curbs, gutter, over 11,000 tons of bituminous pavement, and 53 street lights.

Amendment 2, New activity created.

Amendment 3, Moves project delivery into the activity it pertains to. The City is requesting an additional obligation of \$1,867,427 for this activity, when the new grant award is received the final activity amount will be \$2,925,705.

Amendment 4, Project complete.

Amendment 6, Reallocated obligated funds.



## **Location Description:**

16th Avenue SE from the west to the east side boundary of the site, 47th Loop SE, Sage Drive, 15th Avenue SE, and 52nd, 53rd, and 54th Streets SE, Minot, ND.

## **Activity Progress Narrative:**

Activity is complete.

## **Accomplishments Performance Measures**

### **No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

### **No Beneficiaries Performance Measures found.**

## **Activity Locations**

### **No Activity Locations found.**

## **Other Funding Sources Budgeted - Detail**

### **No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |

## **Project # / Title: R2 02 - HH Acq/Buyout/Relo / R2 Homeowner**

**Grantee Activity Number:** R2 02-020001 - Acq LMI [E]

**Activity Title:** R2 - Acq LMI [E]

**Activitiy Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

R2 02 - HH Acq/Buyout/Relo

**Project Title:**

R2 Homeowner Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot



| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$324,248.63   |
| <b>Total Budget</b>                            | (\$443,564.77)                 | \$324,248.63   |
| <b>Total Obligated</b>                         | \$106,755.45                   | \$106,755.45   |
| <b>Total Funds Drawdown</b>                    | \$106,755.45                   | \$106,755.45   |
| <b>Program Funds Drawdown</b>                  | \$106,755.45                   | \$106,755.45   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$106,755.45                   | \$106,755.45   |
| CDM Smith                                      | \$0.00                         | \$0.00         |
| City of Minot                                  | \$106,755.45                   | \$106,755.45   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value.

Amendment 3, Reduces overall Buyout/Acquisition project budget by \$350,000, which was moved into the Strategic System-wide Resilience Plan activity. The amendment also moves project delivery into the activity it pertains to; no new funds obligated.

Amendment 4, Monies added due to cost overruns.

Amendment 5, Moving project delivery out of other activities into acquisition.

### Location Description:

City of Minot

### Activity Progress Narrative:

Two (2) Acquisition LMI properties were acquired during the quarter.

### Accomplishments Performance Measures

| # of Properties | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| 2               |                    |  | 2/15                               |  |

| # of Housing Units      | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| 2                       |                    |  | 2/15                               |  |
| # of Singlefamily Units | 2                  |  | 2/13                               |  |

### Beneficiaries Performance Measures

| # of Persons | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| 1            | 1                  | 1   | 2     | 1/0                                | 1/30 | 2/30  | 100.00  |



## Activity Locations

| Address           | City  | County | State        | Zip   | Status / Accept |
|-------------------|-------|--------|--------------|-------|-----------------|
| 10 5th St NW      | Minot |        | North Dakota | 58703 | Match / Y       |
| 1800 Burdick Expy | Minot |        | North Dakota | 58701 | Match / Y       |

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>R2 02-020002 - Acq UN [E]</b> |
| <b>Activity Title:</b>          | <b>R2 - Acq UN [E]</b>           |

|  |  |
|--|--|
| <b>Activity Category:</b>                      | <b>Activity Status:</b>                    |
| Acquisition - buyout of residential properties | Under Way                                  |
| <b>Project Number:</b>                         | <b>Project Title:</b>                      |
| R2 02 - HH Acq/Buyout/Relo                     | R2 Homeowner Acq/Buyout/Relo               |
| <b>Projected Start Date:</b>                   | <b>Projected End Date:</b>                 |
| 07/09/2014                                     | 09/30/2017                                 |
| <b>Benefit Type:</b>                           | <b>Completed Activity Actual End Date:</b> |
| Direct ( Person )                              |  |
| <b>National Objective:</b>                     | <b>Responsible Organization:</b>           |
| Urgent Need                                    | City of Minot                              |

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,577,422.47 |
| <b>Total Budget</b>                            | \$1,363,498.99                 | \$1,577,422.47 |
| <b>Total Obligated</b>                         | \$808,994.17                   | \$899,245.17   |
| <b>Total Funds Drawdown</b>                    | \$899,245.17                   | \$899,245.17   |
| <b>Program Funds Drawdown</b>                  | \$899,245.17                   | \$899,245.17   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$899,245.17                   | \$899,245.17   |
| CDM Smith                                      | \$0.00                         | \$0.00         |
| City of Minot                                  | \$899,245.17                   | \$899,245.17   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value.

Amendment 3, Reduces overall Buyout/Acquisition project budget by \$350,000, which was moved into the Strategic System-wide Resilience Plan activity. The amendment also moves project delivery into the activity it pertains to; no new funds obligated.

Amendment 4, Monies added due to cost overruns.

Amendment 5, Moving project delivery out of other activities into acquisition.

### Location Description:

City of Minot

### Activity Progress Narrative:

Ten (10) Acquisition UN properties were acquired during the quarter; seven (7) single-family homes, one (1) 11-unit multifamily property, one (1) commercial property, and one (1) property with a garage situated on it.



## Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Properties | 10                 |  | 10/12                              |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 18                 |  | 18/12                              |  |
| # of Multifamily Units  | 11                 |  | 11/2                               |  |
| # of Singlefamily Units | 7                  |  | 7/10                               |  |

## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 12    | 0/0                                | 0/0 | 12/25 | 0.00    |

## Activity Locations

| Address               | City  | County | State        | Zip   | Status / Accept |
|-----------------------|-------|--------|--------------|-------|-----------------|
| 1 6th St SW           | Minot |        | North Dakota | 58701 | Match / Y       |
| 111 4th St NW         | Minot |        | North Dakota | 58703 | Match / Y       |
| 1111 5th Ave SW       | Minot |        | North Dakota | 58701 | Match / Y       |
| 1304 3rd Ave SW       | Minot |        | North Dakota | 58701 | Match / Y       |
| 1401 3rd Ave SW       | Minot |        | North Dakota | 58701 | Match / Y       |
| 309 3rd St NW         | Minot |        | North Dakota | 58703 | Match / Y       |
| 509 1/2 W Central Ave | Minot |        | North Dakota | 58701 | Match / Y       |
| 610 Forest Rd         | Minot |        | North Dakota | 58701 | Match / Y       |



7 6th St SW

Minot

North Dakota 58701

Match / Y

9 6th St SW

Minot

North Dakota 58701

Match / Y

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>Grantee Activity Number:</b> | <b>R2 02-020003 - Buyouts LMI [E]</b> |
| <b>Activity Title:</b>          | <b>R2 - Buyouts LMI [E]</b>           |

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R2 02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/09/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2 Homeowner Acq/Buyout/Relo

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$16,045.47

**Total Budget**

(\$497,689.21)

\$16,045.47

**Total Obligated**

\$11,415.66

\$11,415.66

**Total Funds Drawdown**

\$11,415.66

\$11,415.66

**Program Funds Drawdown**

\$11,415.66

\$11,415.66

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11,415.66

\$11,415.66

CDM Smith

\$0.00

\$0.00

City of Minot

\$11,415.66

\$11,415.66

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Buyout of flooded properties within the footprint are appraised at pre-flood value.

Amendment 3, Reduces overall Buyout/Acquisition project budget by \$350,000, which was moved into the Strategic System-wide Resilience Plan activity. The amendment also moves project delivery into the activity it pertains to; no new funds obligated.

Amendment 4, Monies added due to cost overruns.

Amendment 5, Moving project delivery out of other activities into acquisition.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

No properties were acquired under the Buyout LMI activity during the quarter.



## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### No Beneficiaries Performance Measures found.

## Activity Locations

### No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>R2 02-020004 - Buyouts UN [E]</b> |
| <b>Activity Title:</b>          | <b>R2 - Buyouts UN [E]</b>           |

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R2 02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R2 Homeowner Acq/Buyout/Relo

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A \$21,830.60

**Total Budget**

(\$1,041,589.60)

\$21,830.60

**Total Obligated**

\$18,712.00

\$18,712.00

**Total Funds Drawdown**

\$18,712.00

\$18,712.00

**Program Funds Drawdown**

\$18,712.00

\$18,712.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$18,712.00

\$18,712.00

CDM Smith

\$0.00

\$0.00

City of Minot

\$18,712.00

\$18,712.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Buyout of flooded properties within the footprint are appraised at pre-flood value.

Amendment 3, Reduces overall Buyout/Acquisition project budget by \$350,000, which was moved into the Strategic System-wide Resilience Plan activity. The amendment also moves project delivery into the activity it pertains to; no new funds obligated.

Amendment 4, Monies added due to cost overruns.

Amendment 5, Moving project delivery out of other activities into acquisition.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

No properties were acquired under the Buyout UN activity during the quarter.



## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### No Beneficiaries Performance Measures found.

## Activity Locations

### No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>R2 02-020005 - Relocation LMI [E]</b> |
| <b>Activity Title:</b>          | <b>R2 - Relocation LMI [E]</b>           |

|                                    |  |
|------------------------------------|--|
| <b>Activity Category:</b>          | <b>Activity Status:</b>                    |
| Relocation payments and assistance | Under Way                                  |
| <b>Project Number:</b>             | <b>Project Title:</b>                      |
| R2 02 - HH Acq/Buyout/Relo         | R2 Homeowner Acq/Buyout/Relo               |
| <b>Projected Start Date:</b>       | <b>Projected End Date:</b>                 |
| 07/06/2014                         | 09/30/2017                                 |
| <b>Benefit Type:</b>               | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )               |  |
| <b>National Objective:</b>         | <b>Responsible Organization:</b>           |
| Low/Mod                            | City of Minot                              |

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$75,489.57    |
| <b>Total Budget</b>                            | (\$20,260.94)                  | \$75,489.57    |
| <b>Total Obligated</b>                         | \$37,116.91                    | \$55,713.93    |
| <b>Total Funds Drawdown</b>                    | \$55,713.93                    | \$55,713.93    |
| <b>Program Funds Drawdown</b>                  | \$55,713.93                    | \$55,713.93    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$55,713.93                    | \$55,713.93    |
| CDM Smith                                      | \$0.00                         | \$0.00         |
| City of Minot                                  | \$55,713.93                    | \$55,713.93    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

Compliance with the Uniform Relocation Act requires relocation assistance for homeowners and tenants displaced due to acquisition.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Amendment 4, Monies added due to cost overruns.

Amendment 5, Moving project delivery out of other activities into acquisition.

### Location Description:

City of Minot

### Activity Progress Narrative:

Three (3) LMI relocations occurred during the quarter; all relocations were for the same property.



## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 3                  | 0   | 3     | 3/0                                | 0/20 | 3/20  | 100.00  |
| # Owner Households  | 1                  | 0   | 1     | 1/0                                | 0/15 | 1/15  | 100.00  |
| # Renter Households | 2                  | 0   | 2     | 2/0                                | 0/5  | 2/5   | 100.00  |

## Activity Locations

| Address             | City  | County | State        | Zip   | Status / Accept |
|---------------------|-------|--------|--------------|-------|-----------------|
| 1800 Burdick Expy W | Minot |        | North Dakota | 58701 | Match / Y       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>R2 02-020006 - Relocation UN [E]</b> |
| <b>Activity Title:</b>          | <b>R2 Relocation UN [E]</b>             |

**Activity Category:**

Relocation payments and assistance

**Project Number:**

R2 02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R2 Homeowner Acq/Buyout/Relo

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Minot

**Overall**

|  | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$493,458.91   |
| <b>Total Budget</b>                            | \$491,765.53                   | \$493,458.91   |
| <b>Total Obligated</b>                         | \$212,550.69                   | \$214,244.07   |
| <b>Total Funds Drawdown</b>                    | \$214,244.07                   | \$214,244.07   |
| <b>Program Funds Drawdown</b>                  | \$214,244.07                   | \$214,244.07   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$214,244.07                   | \$214,244.07   |
| CDM Smith                                      | \$0.00                         | \$0.00         |
| City of Minot                                  | \$214,244.07                   | \$214,244.07   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Compliance with the Uniform Relocation Act requires relocation assistance for homeowners and tenants displaced due to acquisition.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Amendment 4, Monies added due to cost overruns.

Amendment 5, Moving project delivery out of other activities into acquisition.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

Twenty (20) UN relocations occurred during the quarter; some properties had multiple relocations.



## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 9                  | 0   | 20    | 9/0                                | 0/0 | 20/30 | 45.00   |
| # Owner Households  | 0                  | 0   | 5     | 0/0                                | 0/0 | 5/25  | 0.00    |
| # Renter Households | 9                  | 0   | 15    | 9/0                                | 0/0 | 15/5  | 60.00   |

## Activity Locations

| Address               | City  | County | State        | Zip   | Status / Accept |
|-----------------------|-------|--------|--------------|-------|-----------------|
| 111 4th St NW         | Minot |        | North Dakota | 58703 | Match / Y       |
| 1401 3rd Ave SW       | Minot |        | North Dakota | 58701 | Match / Y       |
| 309 3rd St NW         | Minot |        | North Dakota | 58703 | Match / Y       |
| 419 1st Ave NW        | Minot |        | North Dakota | 58703 | Match / Y       |
| 500 12th St SW        | Minot |        | North Dakota | 58701 | Match / Y       |
| 509 1/2 W Central Ave | Minot |        | North Dakota | 58701 | Match / Y       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: R2 05 - Demolition / R2 Demolition**



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>R2 05-050001 Demolition LMI [E]</b> |
| <b>Activity Title:</b>          | <b>R2 Demolition LMI [E]</b>           |

|                              |  |
|------------------------------|--|
| <b>Activity Category:</b>    | <b>Activity Status:</b>                    |
| Clearance and Demolition     | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| R2 05 - Demolition           | R2 Demolition                              |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/15/2014                   | 09/30/2017                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Area ( )                     |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | City of Minot                              |

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$228,148.79   |
| <b>Total Budget</b>                            | \$147,840.00                   | \$228,148.79   |
| <b>Total Obligated</b>                         | \$98,631.94                    | \$98,631.94    |
| <b>Total Funds Drawdown</b>                    | \$98,631.94                    | \$98,631.94    |
| <b>Program Funds Drawdown</b>                  | \$98,631.94                    | \$98,631.94    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$98,631.94                    | \$98,631.94    |
| CDM Smith                                      | \$0.00                         | \$0.00         |
| City of Minot                                  | \$98,631.94                    | \$98,631.94    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

Demolition of flooded properties after being acquired by the City.

Amendment 1, New activity added.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Amendment 4, Monies added due to cost overruns.

Amendment 6— Move monies to Demolitions from Acquisition to cover cost overruns.

### Location Description:

City of Minot

### Activity Progress Narrative:

Two (2) LMI demolitions occurred during the quarter.



## Accomplishments Performance Measures

| # of Properties | This Report Period |   | Cumulative Actual Total / Expected |      |
|-----------------|--------------------|---|------------------------------------|------|
|                 | Total              | 2 | Total                              | 2/49 |

| # of Housing Units      | This Report Period |   | Cumulative Actual Total / Expected |     |
|-------------------------|--------------------|---|------------------------------------|-----|
|                         | Total              | 2 | Total                              | 2/0 |
| # of Singlefamily Units | This Report Period |   | Cumulative Actual Total / Expected |     |
|                         | Total              | 2 | Total                              | 2/0 |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

| Address       | City  | County | State        | Zip   | Status / Accept |
|---------------|-------|--------|--------------|-------|-----------------|
| 406 2nd St NE | Minot |        | North Dakota | 58703 | Match / Y       |
| 422 2nd St NE | Minot |        | North Dakota | 58703 | Match / Y       |

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>Grantee Activity Number:</b> | <b>R2 05-050002 Demolition UN [E]</b> |
| <b>Activity Title:</b>          | <b>R2 Demolition UN [E]</b>           |

|                              |  |
|------------------------------|--|
| <b>Activity Category:</b>    | <b>Activity Status:</b>                    |
| Clearance and Demolition     | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| R2 05 - Demolition           | R2 Demolition                              |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/15/2014                   | 09/30/2017                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Area ( )                     |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Urgent Need                  | City of Minot                              |

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$281,567.87   |
| <b>Total Budget</b>                            | \$0.00                         | \$281,567.87   |
| <b>Total Obligated</b>                         | \$232,696.39                   | \$245,403.07   |
| <b>Total Funds Drawdown</b>                    | \$245,403.07                   | \$245,403.07   |
| <b>Program Funds Drawdown</b>                  | \$245,403.07                   | \$245,403.07   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$245,403.07                   | \$245,403.07   |
| CDM Smith                                      | \$0.00                         | \$0.00         |
| City of Minot                                  | \$245,403.07                   | \$245,403.07   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

Demolition of flooded properties after being acquired by the City.

Amendment 1, New activity added.

Amendment 3, Moves project delivery into the activity it pertains to; no new funds obligated.

Amendment 4, Monies added due to cost overruns.

Amendment 6— Move monies to Demolitions from Acquisition to cover cost overruns.

### Location Description:

City of Minot

### Activity Progress Narrative:

Twelve (12) UN demolitions occurred during the quarter.



## Accomplishments Performance Measures

| # of Properties | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
|                 | 12                 |  | 12/53                              |  |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

| Address         | City  | County | State        | Zip   | Status / Accept |
|-----------------|-------|--------|--------------|-------|-----------------|
| 121 15th St SE  | Minot |        | North Dakota | 58701 | Match / Y       |
| 1213 6th Ave SW | Minot |        | North Dakota | 58701 | Match / Y       |
| 202 ½ Maple St  | Minot |        | North Dakota | 58701 | Match / Y       |
| 208 Maple St    | Minot |        | North Dakota | 58701 | Match / Y       |
| 210 5th Ave NE  | Minot |        | North Dakota | 58703 | Match / Y       |
| 224 Maple St    | Minot |        | North Dakota | 58701 | Match / Y       |
| 412 2nd St NE   | Minot |        | North Dakota | 58703 | Match / Y       |
| 418 2nd St NE   | Minot |        | North Dakota | 58703 | Match / Y       |
| 511 1st Ave NW  | Minot |        | North Dakota | 58703 | Match / Y       |
| 605 2nd Ave NE  | Minot |        | North Dakota | 58703 | Match / Y       |



|                |       |              |       |                   |
|----------------|-------|--------------|-------|-------------------|
| 606 Forest Rd  | Minot | North Dakota | 58701 | Not Validated / N |
| 619 2nd Ave NE | Minot | North Dakota | 58703 | Match / Y         |

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: R3 01 - Admin / R3 Admin**

**Grantee Activity Number: R3 03 - Admin**  
**Activity Title: R3 Admin**

|                                   |   |
|-----------------------------------|---|
| <b>Activitiy Category:</b>        | <b>Activity Status:</b>                           |
| Administration                    | Under Way   |
| <b>Project Number:</b>            | <b>Project Title:</b>                             |
| R3 01 - Admin                     | R3 Admin  |
| <b>Projected Start Date:</b>      | <b>Projected End Date:</b>                        |
| 12/15/2015                        | 12/15/2017  |
| <b>Benefit Type:</b><br>( )       | <b>Completed Activity Actual End Date:</b>        |
| <b>National Objective:</b><br>N/A | <b>Responsible Organization:</b><br>City of Minot |

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$110,200.35   |
| <b>Total Budget</b>                            | \$10,200.00                    | \$110,200.35   |
| <b>Total Obligated</b>                         | \$10,345.22                    | \$89,303.25    |
| <b>Total Funds Drawdown</b>                    | \$12,666.13                    | \$89,303.25    |
| <b>Program Funds Drawdown</b>                  | \$12,666.13                    | \$89,303.25    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$12,666.13                    | \$89,303.25    |
| City of Minot                                  | \$12,666.13                    | \$89,303.25    |



|                          |        |        |
|--------------------------|--------|--------|
| <b>Match Contributed</b> | \$0.00 | \$0.00 |
|--------------------------|--------|--------|

### **Activity Description:**

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Amendment 3, The City requested an additional obligation of \$100,000 for the continuation of administration activities; new Round 3 activity created for this obligation.

Amendment 5, Moving monies from Strategic Resilience Plan into administration.

Amendment 6, Move monies from administration into Strategic Resilience Plan.

### **Location Description:**

City of Minot

### **Activity Progress Narrative:**

This activity is used to pay expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR, and other administrative duties associated with the grant.

### **Accomplishments Performance Measures**

#### **No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

#### **No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |

### **Activity Supporting Documents**



## Project # / Title: R3 038-Infrastructure / R3 Infrastructure

**Grantee Activity Number:** R3 3982 55th Crossing Street Improvements  
**Activity Title:** R3 55th Crossing Street Improvements

**Activitiy Category:**

Construction/reconstruction of streets

**Project Number:**

R3 038-Infrastructure

**Projected Start Date:**

07/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3 Infrastructure

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

|  | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,147,452.97 |
| <b>Total Budget</b>                            | (\$5,071.03)                   | \$1,147,452.97 |
| <b>Total Obligated</b>                         | (\$5,070.57)                   | \$1,147,452.97 |
| <b>Total Funds Drawdown</b>                    | (\$5,070.57)                   | \$1,147,452.97 |
| <b>Program Funds Drawdown</b>                  | (\$5,070.57)                   | \$1,147,452.97 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$5,070.57)                   | \$1,147,452.97 |
| City of Minot                                  | (\$5,070.57)                   | \$1,147,452.97 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The 55th Crossing street improvement project supports the continued development of the low – moderate income housing subdivision. Previous activities included the construction of underground utilities. This phase of development encompasses the development of the streets and street lighting and will result in the installation of 17,670 linear feet of curbs, gutter, over 11,000 tons of bituminous pavement, and 53 street lights. Proposed beneficiaries are reported under Activity #R1 55th Crossing Street Improvements: Proposed Total - 1123 persons, Low - 218 persons, and Mod - 415 persons.

Amendment 2, New activity created.

Amendment 3, Moves project delivery into the activity it pertains to. The City is requesting an additional obligation of \$1,867,427 for this activity, when the new grant award is received the final activity amount will be \$2,925,705. New activity created for Round 3 obligation.

Amendment 4, Project complete.



Amendment 6, Reallocated obligated funds.

### **Location Description:**

16th Avenue SE from the west to the east side boundary of the site, 47th Loop SE, Sage Drive, 15th Avenue SE, and 52nd, 53rd, and 54th Streets SE, Minot, ND.

### **Activity Progress Narrative:**

Activity progress is reported under activity R1 55th Crossing Street Improvements.

### **Accomplishments Performance Measures**

#### **No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |

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### **Monitoring, Audit, and Technical Assistance**

| <b>Event Type</b>                            | <b>This Report Period</b> | <b>To Date</b> |
|--|---------------------------|----------------|
| Monitoring, Audits, and Technical Assistance | 0                         | 12             |
| Monitoring Visits                            | 0                         | 1              |
| Audit Visits                                 | 0                         | 0              |
| Technical Assistance Visits                  | 0                         | 5              |
| Monitoring/Technical Assistance Visits       | 0                         | 6              |
| Report/Letter Issued                         | 0                         | 7              |