

**Grantee: Minot, ND**

**Grant: B-13-MS-38-0001**

**January 1, 2015 thru March 31, 2015 Performance Report**

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<b>Grant Number:</b> B-13-MS-38-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Minot, ND	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$35,056,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$29,277,131.25	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$35,056,000.00		

## Disasters:

### Declaration Number

FEMA-1986-ND

## Narratives

### Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. The damage to the City included 4,100 properties flooded with 3,100 homes lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all of the City's water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to the City's infrastructure. According to the Army Corps of Engineers' assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood.

On April 16, 2012, the U. S. Department of Housing and Urban Development (HUD) allocated \$67,575,964 in Community Development Block Grant Disaster Recovery (CDBG-DR) funds to the City of Minot for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The Appropriations Act required funds to be used only for specific disaster-related purposes.

The City has diligently implemented the initial Action Plan and has successfully implemented property acquisitions for flood control and open space, rehabilitated and reconstructed flood-damaged homes, repaired and improved City infrastructure, and supported two new housing developments. However, the City realizes in order to fully address the housing crisis, critical infrastructure, planning, and housing development must continue to take place. Even with all of the planning and funding that has occurred a large amount of unmet need still exists.

The City of Minot continued to assess its unmet needs and to inform Congress of the necessity of additional funds to restore the City's housing stock, public infrastructure, and to mitigate future flooding impacts. On May 29, 2013, an additional \$35,056,000 was allocated to the City of Minot by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2).

This Action Plan will guide the City in the distribution of \$35,056,000 of CDBG-DR funds, and is in response to the HUD Notice of Funding Availability provided in Federal Register/Volume 78, Number 103, Docket No. FR-5696-N-03.

### Recovery Needs:

#### HOUSING

The remaining unmet housing need for the City of Minot takes into consideration all funds received since the HUD Adjusted Unmet Housing Need which was calculated in December 2011, at \$127,199,910. Since that time, the Federal Emergency Management Agency's National Flood Insurance Program (FEMA NFIP) Residential Building Claims totaled \$47,160,154. Other sources of funding totaled \$45,318,553, and the CDBG Home Acquisition and Rehabilitation/Reconstruction activities were \$11,096,510 and \$15,521,503, respectively. Thus, the total remaining unmet housing need is \$8,103,190.



## **INFRASTRUCTURE**

Millions of dollars of critical infrastructure remains damaged and unrepairs including undersized and deteriorating sewer lines and roads flooded for up to one month. Sewer and drainage lift stations need to be repaired and resized to prevent future flooding and environmental concerns. The water distribution system is struggling to keep up with current demands. The regional landfill is almost at capacity after being inundated with debris from the flood. In addition, adjustments to the alignment of the Mouse River need to be completed in and around Minot in order to divert flow within the city and prevent the reoccurrence of a disaster such as the 2011 flood.

The City, in conjunction with FEMA, worked to develop approximately 375 Project Worksheets (PWs) to repair damages caused by the floods. Federal Declaration #1981 was published on Tuesday, May 10, 2011, therefore allowing the process of recovery to begin in Minot. As of June 14, 2013, a total of \$81,217,460 has been identified by the City in order to repair and/or replace the necessary facilities. The Presidential declaration for this disaster had a 90 percent cost share leaving 10 percent of all costs obligated to the City. The North Dakota Department of Emergency Services (NDDES) has agreed to assist the City with a 7 percent cost share leaving the City burden at 3 percent. The obligated funds are identified in Categories A-G. Each Category is represented by different functions within the program. Categories A and B are considered Emergency Measures: Category A is specifically for Debris Removal and Category B is for Emergency Protective Measures. Categories C through G are for the Permanent Work groups. Category C is defined for Roads and Bridges. Category D is for Water Control Facilities. Category E addresses damages to Buildings, Contents, and Equipment. Category F is all Utilities and Category G addresses Parks, Recreational and Other Facilities. Out of the 375 PWs obligated for the City there is approximately \$4,634,885 remaining costs to be funded by the City.

### **CATEGORY A - DEBRIS REMOVAL**

Several debris removal projects still need to be completed or were deemed ineligible by FEMA. Projects such as debris removal from the aeration pond and sediment removal from the storm sewer lines are critical to the health and safety of the residents of Minot. If these projects are not completed, improper functioning of the wastewater treatment plant and the threat of future flooding from clogged storm piping will result. The unmet need for debris removal is \$219,859.

### **CATEGORY B - EMERGENCY PROTECTIVE MEASURES**

There are variety of emergency protective measures to be taken before and after the flooding in 2011. These measures included activities such as installation and removal of temporary flood control levees, the protection and post-flood cleaning and repairs of multiple sanitary lift stations, and equipment and fuel for emergency vehicles. Several emergency protective measures were not funded or deemed ineligible by FEMA. Projects such as emergency protection of City Hall and the rental of signal lights for one of Minot's most highly traveled roads were not funded. The unmet need for emergency protective measures is \$2,216,611.

### **CATEGORY C - ROADS SYSTEMS AND BRIDGES**

Several road system and bridge projects were not funded or deemed ineligible by FEMA. Projects such as repair of the Souris River Levee gravel roadway, a church parking lot, and signal lights for the East Burdick Expressway have yet to be funded. The unmet need for road systems and bridges is \$522,599.

### **CATEGORY D - WATER CONTROL FACILITIES**

During the flood of 2011, many of the City's critical drainage facilities were damaged. The proper functioning of a City's drainage system is crucial to protecting the infrastructure of the City and the safety of its citizens from future weather events. At the completion of this report, the City of Minot has not received any funding to address the repairs needed for its water control facilities; a total of 108 storm water outfalls remain damaged as a result of the flood. The unmet need for water control facilities is \$44,492.

### **CATEGORY E - BUILDINGS, CONTENTS, AND EQUIPMENT**

As a result of the flooding in 2011, many of the City's important public and private buildings were damaged. A quick and thorough response to repairing these buildings and replacing their contents is critical to Minot's recovery. Several buildings, contents, and equipment projects were not funded or deemed ineligible by FEMA. The unmet need for buildings, contents, and equipment is \$1,470,077.

### **CATEGORY F - UTILITIES**

Many of the City's critical utilities were damaged in the flood such as the water and sewer system. A total of 11 drinking wells, 12 lift stations, sanitary sewer piping, storm sewer piping, water mains, and manholes required repair. As of the completion of this report, several utilities



projects were not funded and have yet to be completed. The unmet need for utilities is \$82,869.

#### CATEGORY G - PARKS, RECREATIONAL, AND OTHER FACILITIES

Many of the City's parks, recreational, and other facilities were damaged. Athletic fields, hockey rinks, bicycle paths, and the grounds to the public library required restoration. The Minot Parks and Recreation Department operates as a separate entity from the City. All repairs accounted for in this category are for City-owned facilities only. In addition, repairs to the City's warning sirens and public access facilities needed to be funded. The unmet need for parks, recreational, and other facilities is \$78,379.

#### FEMA PUBLIC ASSISTANCE UNMET NEED

Due to the damages incurred from the flooding of 2011, the City of Minot needs approximately \$81.2 million to restore and complete projects identified throughout the community. The goals of these projects are to allow damaged buildings, parks, and other facilities to return to pre-flood conditions. To date, the City of Minot has received funding of approximately \$76.6 million for these projects. As the City continues to repair and rebuild, there is an estimated \$4.6 million needed to complete the recovery efforts.

#### ADDITIONAL TRANSPORTATION PROJECTS

The City of Minot includes a critical network of roads, railroads and bridges providing the only access to all surrounding areas in the region. This transportation system also serves as the residents' only access to critical facilities including hospitals, fire and police services, and grocery stores. The transportation system is additionally complex as two rail lines travel from east to west necessitating under and overpasses. This three dimensional network is vulnerable to flooding, which could isolate the population, and impair emergency response and regional assistance.

Floodwaters compromise the foundation of a roadway causing large sections of the road to become washed out or creating sinkholes. After a flood, the roadway needs to be re-graded and the drainage system needs to be rebuilt and adequately sized. The City of Minot has identified various projects needed to restore roadways to pre-flood conditions. These projects include full milling (9.1 miles); edge milling (11.6 miles); and leveling, patching and sealing (10.9 miles) of roadways. In addition, along 16th Avenue, 46th Street, and 14th Avenue, complete sections of the roadway need to be reconstructed as well as the associated storm sewers.

#### ECONOMIC DEVELOPMENT

The 2011 flood caused a significant disruption to the operations of local businesses both inside and outside the flood zone, including damage to buildings, losses on inventory, and the loss of business revenue during and after the flood. Many of these losses will not be fully reimbursed by insurance, leaving the burden on business owners. In an effort to understand and meet the needs of the Minot business community, the Minot Area Chamber of Commerce (MACC), Minot Convention and Visitors Bureau (MCVB), and Minot Area Development Corporation (MADC) sponsored the Minot, North Dakota Business Recovery Survey. Local businesses were asked about the losses of inventory and business revenue during and after the flood. For the 164 businesses surveyed, the total loss reported was \$129.6 million. Of these, 95 businesses did not have insurance.

Due to the boom in the oil and gas industry, it was reported that within six months over half of all businesses expected to meet or exceed pre-flood revenue levels. The most critical factor noted was almost half of all Minot businesses stated they currently are understaffed. The most prominent impediment to filling positions was reported as an inability to find employees. The current unmet need for economic development is defined as the lack of housing for employees, which in turn, has created the city-wide problem of understaffing.

#### METHOD OF DISTRIBUTION:

The City proposes to fund the following activities to address the 2011 flood impacts with the funds provided through the 2013 allocation:

#### BUYOUTS

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG-DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flooding in 2011, the City, with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. The City has targeted property owners who live in the Flood Inundation Area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is requesting \$1,650,000 of the \$12,891,650 for



Phase 1 of the Acquisition of Flooded Properties be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted.

## REIMBURSEMENTS

Many homeowners have made repairs to their homes in order to make them habitable because of the housing affordability issues in the City. After the floods, the vacancy rate in the City was close to zero percent, which forced homeowners to begin home repair immediately because there were no other options available. Homeowners who sustained damage to their primary residential property as a result of the 2011 floods and who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent. Only repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household.

## STREET AND ROAD REPAIRS

After the flooding in 2011 the City with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. Within this area many of the roads were damaged and have begun to severely deteriorate. These streets are in need of repairs and improvements for safety purposes due to the floods of 2011. The City proposes to use \$9,108,700 to assist in these repairs and improvements.

Funding will be used for repairs and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park. The City is proposing to use \$2,546,825 for this project which will serve a low-to-moderate income area. Since the latest census data does not include the residents of the trailer park, the City will conduct an income survey of the area.

## ACTION PLAN AMENDMENT #1

The City is making some minor adjustments to the Action Plan for the Second Allocation. Monies have been removed from the acquisition/buyout activity to pay for the demolition of the structures on the properties. In addition, other minor changes have been made to administration and project delivery.

The City would like to request the obligation of an additional \$8,869,781.25 to carry-out the activities.

Amendment #1 - No public comments were received.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,983,131.25
<b>Total Budget</b>	\$0.00	\$29,277,131.25
<b>Total Obligated</b>	\$2,412,875.05	\$10,018,568.68
<b>Total Funds Drawdown</b>	\$2,412,885.05	\$10,018,568.68
<b>Program Funds Drawdown</b>	\$2,412,885.05	\$10,018,568.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,412,885.06	\$10,018,568.69
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		26.10%
Overall Benefit Percentage (Actual)		32.53%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,258,400.00	\$0.00
Limit on Admin/Planning	\$7,011,200.00	\$40,971.22
Limit on State Admin	\$0.00	\$40,971.22

## Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$17,528,000.00	\$7,620,767.90

### Overall Progress Narrative:

Progress for the quarter was made in all program areas. In the Housing Reimbursement Program (HRP), 392 homeowners have been reimbursed, with 4 receiving their reimbursement payment during the quarter. The Acquisition/Buyout Program has 102 property owners who are participating in the program; so far, 70 properties have been acquired, with 23 properties acquired during the quarter. Progress on the infrastructure projects is being made with construction slated to begin in May 2015.

In accordance with FR 78 no. 43, the City of Minot continues to affirmatively further fair housing through various measures: The City actively promotes the Disaster Recovery program to all populations throughout the city via public outreach methods, i.e. newspaper publications, postings in City-owned spaces, and various media outlets. The City has made a concerted effort to serve Minot's low and moderate income (LMI) individuals in all aspects of the Housing Programs (Small Rental Rehabilitation Program, Housing Rehab and Reconstruction Program, Housing Reimbursement Program, and the construction of LMI housing developments), which includes prioritizing the needs of the elderly, disabled, and female-headed households.

The City of Minot internal auditors implemented two monitoring reviews this quarter, including the Labor Standards Review and the Involuntary Acquisition/Buyout and Relocation Review. The Homeowner Reimbursement Program Review began on April 14, 2014, and will continue throughout the program. Twenty files were reviewed for February of 2015 with a report written and technical assistance provided. The March review consisted of 24 files with no formal report written and several technical assistance emails written. All recommendations have been implemented. The reviews extending into next quarter include the Homeowner Reimbursement Review, the Homeowner Reimbursement Compliance Review, the Labor Standards Review, and the Involuntary Acquisition/Buyout and Relocation Review. The internal auditors continue to provide technical assistance as issues arise.



## Project Summary

Project #, Project Title	This Report Period	To Date	
		Program Funds Drawdown	Project Funds Budgeted
01 - Admin, Administration	\$11,518.31	\$80,000.00	\$40,971.22
02 - HH Acq/Buyout, Homeowner Acq/Buyout	\$0.00	\$1,815,000.00	\$1,815,000.00
02.02 - HH Acq/Buyout/Relo, Homeowner Acq/Buyout/Relo	\$1,071,966.82	\$7,879,606.25	\$2,191,872.46
03 - Reimbursement, Reimbursement	\$1,089,345.89	\$6,865,000.00	\$5,624,082.86
038 - Infrastructure, Infrastructure	\$210,779.64	\$11,735,525.00	\$317,367.75
05.02 - Demolition, Demolition	\$29,274.39	\$902,000.00	\$29,274.39
99 Planning - Cancelled, Planning	\$0.00	\$0.00	\$0.00
99 Relocation - Cancelled, Relocation	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$5,778,868.75	\$0.00



# Activities

## Project # / Title: 01 - Admin / Administration

**Grantee Activity Number:** DR0001 Admin  
**Activity Title:** City of Minot Admin

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
01 - Admin	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/06/2014	01/06/2016
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	City of Minot

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,000.00
<b>Total Budget</b>	\$0.00	\$80,000.00
<b>Total Obligated</b>	\$11,518.31	\$40,971.22
<b>Total Funds Drawdown</b>	\$11,518.31	\$40,971.22
<b>Program Funds Drawdown</b>	\$11,518.31	\$40,971.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,518.31	\$40,971.22
City of Minot	\$11,518.31	\$40,971.22
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Amendment 1, Administration is being reduced by \$847,380; CDM Smith Project Delivery is being increased by \$847,380.

### Location Description:

City of Minot

### Activity Progress Narrative:

This activity is used to pay expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR, and other administrative duties associated with the grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document Name: Public-Law-113-2-Contract-Reporting-Template.xlsx

## Project # / Title: 02 - HH Acq/Buyout / Homeowner Acq/Buyout

Grantee Activity Number:	02-020001 - Acq LMI
Activity Title:	Acquisition of Flooded Properties LMI

**Activitiy Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Completed

**Project Number:**

02 - HH Acq/Buyout

**Project Title:**

Homeowner Acq/Buyout

**Projected Start Date:**

01/06/2014

**Projected End Date:**

01/06/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

12/31/2014

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot

Overall

Jan 1 thru Mar 31, 2015

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$195,413.21
<b>Total Budget</b>	\$0.00	\$195,413.21
<b>Total Obligated</b>	\$0.00	\$195,413.21
<b>Total Funds Drawdown</b>	\$0.00	\$195,413.21
<b>Program Funds Drawdown</b>	\$0.00	\$195,413.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$195,413.21
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$195,413.21
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the first obligation, and will be carried forward with additional budgeted funds from the second obligation.

### Location Description:

City of Minot

### Activity Progress Narrative:

This activity has been completed with the expenditure of all funds obligated under the first obligation of funds. The activity is being carried forward with additional budgeted funds from the second obligation.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Properties</b>	0		4/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	0		4/4	
<b># of Singlefamily Units</b>	0		4/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
<b># of Persons</b>	0	0	0	10/10	0/0	10/10 100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>02-020002 - Acq UN</b>
<b>Activity Title:</b>	<b>Acquisition of Flooded Properties UN</b>

**Activitiy Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Completed

**Project Number:**

02 - HH Acq/Buyout

**Project Title:**

Homeowner Acq/Buyout

**Projected Start Date:**

01/06/2014

**Projected End Date:**

01/06/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

12/31/2014

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Minot

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$717,219.17
<b>Total Budget</b>	\$0.00	\$717,219.17
<b>Total Obligated</b>	\$0.00	\$717,219.17
<b>Total Funds Drawdown</b>	\$0.00	\$717,219.17
<b>Program Funds Drawdown</b>	\$0.00	\$717,219.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$717,219.17
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$717,219.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the first obligation and will be carried forward with funds from the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

This activity has been completed with the expenditure of all funds obligated under the first obligation of funds. The activity is being carried forward with additional budgeted funds from the second obligation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Properties</b>	0		15/15



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/15	
# of Singlefamily Units	0		15/15	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons	0	0	0	0/0	0/0	31/31 0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>02-020003 - Buyouts LMI</b>
<b>Activity Title:</b>	<b>Buyouts of Flooded Properties LMI</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Acquisition - buyout of residential properties	Completed
<b>Project Number:</b>	<b>Project Title:</b>
02 - HH Acq/Buyout	Homeowner Acq/Buyout
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/06/2014	01/06/2016
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Persons)	12/31/2014
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Minot

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$494,940.50
<b>Total Budget</b>	\$0.00	\$494,940.50
<b>Total Obligated</b>	\$0.00	\$494,940.50
<b>Total Funds Drawdown</b>	\$0.00	\$494,940.50
<b>Program Funds Drawdown</b>	\$0.00	\$494,940.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$494,940.50
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$494,940.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the first obligation, and will be carried forward with funds budgeted from the second obligation.

Amendment 1, Monies are being moved to the Demolition activity.

### Location Description:

City of Minot

### Activity Progress Narrative:

This activity has been completed with the expenditure of all funds obligated under the first obligation of funds. The activity is being carried forward with additional budgeted funds from the second obligation.

### Accomplishments Performance Measures

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	2/2
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	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Housing Units	0		2/2
# of Singlefamily Units	0		2/2

## Beneficiaries Performance Measures

	This Report Period	Cumulative Actual Total / Expected						
		Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0	4/4	0/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>02-020004 - Buyouts UN</b>
<b>Activity Title:</b>	<b>Buyouts of Flooded Properties UN</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Acquisition - buyout of residential properties	Completed
<b>Project Number:</b>	<b>Project Title:</b>
02 - HH Acq/Buyout	Homeowner Acq/Buyout
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/06/2014	01/06/2016
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Persons)	12/31/2014
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Minot

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$407,427.12
<b>Total Budget</b>	\$0.00	\$407,427.12
<b>Total Obligated</b>	\$0.00	\$407,427.12
<b>Total Funds Drawdown</b>	\$0.00	\$407,427.12
<b>Program Funds Drawdown</b>	\$0.00	\$407,427.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$407,427.12
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$407,427.12
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the first obligation, and will be carried forward with funds budgeted from the second obligation.

### Location Description:

City of Minot

### Activity Progress Narrative:

This activity has been completed with the expenditure of all funds obligated under the first obligation of funds. The activity is being carried forward with additional budgeted funds from the second obligation.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/7



	This Report Period		Cumulative Actual Total / Expected		
	Total		Total		Total
# of Housing Units	0		7/7		7/7
# of Singlefamily Units	0				7/7

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons	0	0	0	0/0	0/0	10/10 0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 02.02 - HH Acq/Buyout/Relo / Homeowner Acq/Buyout/Relo

**Grantee Activity Number:** 02.02-020001 - Acq LMI  
**Activity Title:** Acquisition of Flooded Properties LMI

**Activitiy Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

02.02 - HH Acq/Buyout/Relo

**Project Title:**

Homeowner Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Projected End Date:**

07/09/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Jan 1 thru Mar 31, 2015**

N/A

\$0.00

**To Date**

\$1,247,793.29

\$1,247,793.29



<b>Total Obligated</b>	\$105,322.22	\$281,835.34
<b>Total Funds Drawdown</b>	\$105,322.22	\$281,835.34
<b>Program Funds Drawdown</b>	\$105,322.22	\$281,835.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$105,322.22	\$281,835.34
CDM Smith	\$0.00	\$0.00
City of Minot	\$105,322.22	\$281,835.34
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the second obligation.

### Location Description:

City of Minot

### Activity Progress Narrative:

The City's plan is to acquire a total of 113 previously identified properties through the buyout/acquisition program. A few property owners who had originally expressed interest in the acquisition/buyout program have since decided not to participate. To accommodate those who have opted out of the acquisition/buyout program, environmental reviews and property appraisals were ordered on 117 properties. To date, a total of 53 properties fall under the category of acquisition and 49 are buyout candidates.

There were four (4) properties acquired from Acquisition LMI property owners during the quarter; a married couple owned three (3) properties.

### Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total	4	Total	6/15

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total	4	Total	6/15
# of Multifamily Units				
# of Singlefamily Units				

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
3	0	3	4/0	0/30	4/30	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
105 4th St NW	Minot		North Dakota	58703	Match / Y



412 1st Ave NW	Minot	North Dakota	58703	Match / N
416 1st Ave NW	Minot	North Dakota	58703	Match / N
442 1st Ave NW	Minot	North Dakota	58703	Match / Y

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>02.02-020002 - Acq UN</b>
<b>Activity Title:</b>	<b>Acquisition of Flooded Properties UN</b>

**Activitiy Category:**

Acquisition - buyout of residential properties

**Project Number:**

02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout/Relo

**Projected End Date:**

07/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,829,611.83
<b>Total Budget</b>	\$0.00	\$2,829,611.83
<b>Total Obligated</b>	\$281,339.39	\$783,362.85
<b>Total Funds Drawdown</b>	\$385,927.69	\$783,362.85
<b>Program Funds Drawdown</b>	\$385,927.69	\$783,362.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$385,927.69	\$887,951.15
CDM Smith	\$0.00	\$0.00
City of Minot	\$385,927.69	\$887,951.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

The City's plan is to acquire a total of 113 previously identified properties through the buyout/acquisition program. A few property owners who had originally expressed interest in the acquisition/buyout program have since decided not to participate. To accommodate those who have opted out of the acquisition/buyout program, environmental reviews and property appraisals were ordered on 117 properties. To date, a total of 53 properties fall under the category of acquisition and 49 are buyout candidates.

There were nine (9) properties acquired from Acquisition Urgent Need property owners during the quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Properties	9		15/12	

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	9		15/12	
# of Multifamily Units	0		0/2	
# of Singlefamily Units	9		15/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	31	0/0	0/0	40/25	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1 5th St SW	Minot		North Dakota	58701	Match / Y
10 6th St NW	Minot		North Dakota	58703	Match / Y
105 5th St NW	Minot		North Dakota	58703	Match / Y
30 7th St SW	Minot		North Dakota	58701	Match / Y
402 1st St NW	Minot		North Dakota	58703	Match / Y
409 2nd St NE	Minot		North Dakota	58703	Match / Y
438 Central Ave W	Minot		North Dakota	58701	Match / Y
7 6th St NW	Minot		North Dakota	58703	Match / Y



**Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>02.02-020003 - Buyouts LMI</b>
<b>Activity Title:</b>	<b>Buyouts of Flooded Properties LMI</b>

**Activitiy Category:**

Acquisition - buyout of residential properties

**Project Number:**

02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout/Relo

**Projected End Date:**

07/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

**To Date**

N/A \$764,128.25

**Total Budget**

\$0.00

\$764,128.25

**Total Obligated**

\$277,138.87

\$303,099.27

**Total Funds Drawdown**

\$172,550.57

\$303,099.27

**Program Funds Drawdown**

\$172,550.57

\$303,099.27

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$172,550.57

\$198,510.97

CDM Smith

\$0.00

\$0.00

City of Minot

\$172,550.57

\$198,510.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

The City's plan is to acquire a total of 113 previously identified properties through the buyout/acquisition program. A few property owners who had originally expressed interest in the acquisition/buyout program have since decided not to participate. To accommodate those who have opted out of the acquisition/buyout program, environmental reviews and property appraisals were ordered on 117 properties. To date, a total of 53 properties fall under the category of acquisition and 49 are buyout candidates.

There were two (2) properties acquired from Buyout LMI property owners during the quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		9/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		9/10	
# of Multifamily Units	0		0/2	
# of Singlefamily Units	2		9/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	6	0	6	7/0	4/20	11/20	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1718 Burdick Expressway East	Minot		North Dakota	58701	Match / Y
441 1st Ave NW	Minot		North Dakota	58703	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>02.02-020004 - Buyouts UN</b>
<b>Activity Title:</b>	<b>Buyouts of Flooded Properties UN</b>

**Activitiy Category:**

Acquisition - buyout of residential properties

**Project Number:**

02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout/Relo

**Projected End Date:**

07/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

**To Date**

**Total Budget**

N/A

\$1,913,072.88

**Total Obligated**

\$0.00

\$1,913,072.88

**Total Funds Drawdown**

\$286,814.67

\$531,940.23

**Program Funds Drawdown**

\$286,824.67

\$531,940.23

**Program Income Drawdown**

\$286,824.67

\$531,940.23

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

CDM Smith

\$0.00

\$0.00

City of Minot

\$286,824.67

\$531,940.23

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

The City's plan is to acquire a total of 113 previously identified properties through the buyout/acquisition program. A few property owners who had originally expressed interest in the acquisition/buyout program have since decided not to participate. To accommodate those that have opted out of the acquisition/buyout program, environmental reviews and property appraisals were ordered on 117 properties. To date, a total of 53 properties fall under the category of acquisition and 49 are buyout candidates.

There were eight (8) properties acquired from Buyout Urgent Need property owners during the quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	8		12/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		12/10	
# of Multifamily Units	0		0/2	
# of Singlefamily Units	8		12/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons	0	0	19	0/0	0/0	28/20 0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
100 4th Ave NW	Minot		North Dakota	58703	Match / Y
109 5th St NW	Minot		North Dakota	58703	Match / Y
115 4th St NW	Minot		North Dakota	58703	Match / Y
208 3rd St NW	Minot		North Dakota	58703	Match / Y
328 Walders St	Minot		North Dakota	58701	Match / Y
401 1st Ave NW	Minot		North Dakota	58703	Match / Y
425 2nd Ave NW	Minot		North Dakota	58703	Match / Y
615 Forest Rd	Minot		North Dakota	58701	Match / Y



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>02.02-020005 - Relocation LMI</b>
<b>Activity Title:</b>	<b>Relocation LMI</b>

**Activitiy Category:**

Relocation payments and assistance

**Project Number:**

02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/06/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout/Relo

**Projected End Date:**

07/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

**To Date**

N/A \$355,000.00

**Total Budget**

\$0.00

\$355,000.00

**Total Obligated**

\$39,260.99

\$99,485.67

**Total Funds Drawdown**

\$39,260.99

\$99,485.67

**Program Funds Drawdown**

\$39,260.99

\$99,485.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$39,260.99

\$99,485.67

CDM Smith

\$0.00

\$0.00

City of Minot

\$39,260.99

\$99,485.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Compliance with the Uniform Relocation Act requires relocation assistance for homeowners and tenants displaced due to acquisition.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

Two (2) LMI relocations occurred during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	9/0	1/20	10/20	100.00
# Owner Households	2	0	2	8/0	1/15	9/15	100.00
# Renter Households	0	0	0	1/0	0/5	1/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1718 Burdick Expressway East	Minot		North Dakota	58701	Match / Y
441 1st Ave NW	Minot		North Dakota	58703	Match / Y

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$840,000.00
Subtotal Match Sources	\$840,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$840,000.00



<b>Grantee Activity Number:</b>	<b>02.02-020006 - Relocation UN</b>
<b>Activity Title:</b>	<b>Relocation UN</b>

**Activitiy Category:**

Relocation payments and assistance

**Project Number:**

02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout/Relo

**Projected End Date:**

07/09/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Minot

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$770,000.00
<b>Total Budget</b>	\$0.00	\$770,000.00
<b>Total Obligated</b>	\$82,080.68	\$192,149.10
<b>Total Funds Drawdown</b>	\$82,080.68	\$192,149.10
<b>Program Funds Drawdown</b>	\$82,080.68	\$192,149.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,080.68	\$192,149.10
CDM Smith	\$0.00	\$0.00
City of Minot	\$82,080.68	\$192,149.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Compliance with the Uniform Relocation Act requires relocation assistance for homeowners and tenants displaced due to acquisition. This activity was funded under the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

Sixteen (17) UN relocations occurred during the quarter; Seven (7) separate relocations occurred at three (3) properties: 100 4th Ave NW, 12 6th St NW, and 14 6th St NW.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	17	0/0	1/0	35/30	2.86
# Owner Households	0	0	6	0/0	0/0	20/25	0.00
# Renter Households	0	0	11	0/0	1/0	15/5	6.67

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1 5th St SW	Minot		North Dakota	58701	Match / Y
10 6th St NW	Minot		North Dakota	58703	Match / Y
100 4th Ave NW	Minot		North Dakota	58703	Match / Y
105 5th St NW	Minot		North Dakota	58703	Match / Y
12 6th St NW	Minot		North Dakota	58703	Match / Y
14 6th St NW	Minot		North Dakota	58703	Match / Y
1409 3rd Ave SW	Minot		North Dakota	58701	Match / Y
30 7th St SW	Minot		North Dakota	58701	Match / Y
407 1st St NE	Minot		North Dakota	58703	Match / Y
540 Central Ave W	Minot		North Dakota	58701	Match / Y
615 Forest Rd	Minot		North Dakota	58701	Match / Y



7 6th St NW	Minot	North Dakota	58703	Match / Y
708 Forest Rd	Minot	North Dakota	58701	Match / Y

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$2,160,000.00
Subtotal Match Sources	\$2,160,000.00
<b>Other Funding Sources</b>	
No Other Funding Sources Found	
Total Other Funding Sources	\$2,160,000.00

## Project # / Title: 03 - Reimbursement / Reimbursement

**Grantee Activity Number:** 03-030001 Reimbursement LMI

**Activity Title:** Reimbursement LMI

**Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

03 - Reimbursement

**Project Title:**

Reimbursement

**Projected Start Date:**

01/06/2014

**Projected End Date:**

01/06/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

**To Date**

N/A

\$1,734,107.65

**Total Budget**

\$0.00

\$1,734,107.65

**Total Obligated**

\$198,480.74

\$1,720,021.15

**Total Funds Drawdown**

\$198,480.74

\$1,720,021.15

**Program Funds Drawdown**

\$198,480.74

\$1,720,021.15

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$198,480.74	\$1,720,021.15
CDM Smith	\$0.00	\$0.00
City of Minot	\$198,480.74	\$1,720,021.15
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households.\* The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

\*As a result of a waiver published in Federal Register Vol 79, No 29, March 27, 2014, the LMI/UN National Objective ratio is 23% LMI and 77% UN.

### Location Description:

City of Minot - Flood Affected Properties

### Activity Progress Narrative:

As of March 31, 2015, 107 LMI homeowner beneficiaries have been reimbursed, with 2 reimbursements occurring during the quarter.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		107	100
# of Singlefamily Units	2		107	100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	104	0	3	100
# Owner Households	2	0	2	104	0	3	100

### Activity Locations

Address	City	County	State	Zip	Status / Accept
300 21st St NW	Minot		North Dakota	58703	Match / Y
441 18th St NW	Minot		North Dakota	58703	Match / Y



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>03-030002 Reimbursement UN</b>
<b>Activity Title:</b>	<b>Reimbursement UN</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

03 - Reimbursement

**Project Title:**

Reimbursement

**Projected Start Date:**

01/06/2014

**Projected End Date:**

01/06/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**
**National Objective:**

Urgent Need

**Responsible Organization:**

City of Minot

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2015**
**To Date**

N/A \$5,130,892.35

**Total Budget**

\$0.00

\$5,130,892.35

**Total Obligated**

\$902,526.08

\$3,904,061.71

**Total Funds Drawdown**

\$890,865.15

\$3,904,061.71

**Program Funds Drawdown**

\$890,865.15

\$3,904,061.71

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$890,865.15

\$3,904,061.71

CDM Smith

\$0.00

\$0.00

City of Minot

\$890,865.15

\$3,904,061.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households.\* The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

\*As a result of a waiver published in Federal Register Vol 79, No 29, March 27, 2014, the LMI/UN National Objective ratio is 23% LMI and 77% UN.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

As of March 31, 2015, 285 UN homeowner beneficiaries have been reimbursed, with 2 reimbursements occurring during the quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		285/270	
# of Singlefamily Units	2		285/270	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	2	0/0	0/0	285/270 0.00
# Owner Households	0	0	2	0/0	0/0	285/270 0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
306 9th St SE	Minot		North Dakota	58701	Match / Y
920 Central Ave W	Minot		North Dakota	58701	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 038 - Infrastructure / Infrastructure

Grantee Activity Number:	DR3873 - FIA
Activity Title:	Repairs of Streets and Roads in FIA

### Activitiy Category:

Construction/reconstruction of streets

### Activity Status:

Under Way

### Project Number:

038 - Infrastructure

### Project Title:

Infrastructure

### Projected Start Date:

01/06/2014

### Projected End Date:

01/06/2016

### Benefit Type:

Area Benefit (Census)

### Completed Activity Actual End Date:



**National Objective:**

Urgent Need

**Responsible Organization:**

City of Minot

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,158,700.00
<b>Total Budget</b>	\$0.00	\$9,158,700.00
<b>Total Obligated</b>	\$116,490.00	\$180,842.21
<b>Total Funds Drawdown</b>	\$116,490.00	\$180,842.21
<b>Program Funds Drawdown</b>	\$116,490.00	\$180,842.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$116,490.00	\$180,842.21
CDM Smith	\$0.00	\$0.00
City of Minot	\$116,490.00	\$180,842.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project involves leveling, milling, resurfacing and minor patching of approximately 33.1 miles of roadway. In some areas, the storm sewer may be replaced, and the impacted area may be repaved. The proposed resurfacing material is asphalt, which is the same as the existing material. No re-grading, realignment, sidewalk construction, or roadway widening is included as part of the project.

**Location Description:**

Delineated Flood Inundation Area in the City.

**Activity Progress Narrative:**

The bid opening occurred on March 17, 2015, with the contract award slated for April. Construction will likely start in May, with a scheduled completion date of October 2015.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
# of Linear miles of Public	0	0/33	

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
# of Persons	0	6402	14062	45.53



LMI%:		45.53
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DR3873.1 - Streets</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
038 - Infrastructure	Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/06/2014	01/06/2016
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Survey)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Minot

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,576,825.00
<b>Total Budget</b>	\$0.00	\$2,576,825.00
<b>Total Obligated</b>	\$94,289.64	\$136,525.54
<b>Total Funds Drawdown</b>	\$94,289.64	\$136,525.54
<b>Program Funds Drawdown</b>	\$94,289.64	\$136,525.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,289.64	\$136,525.54
CDM Smith	\$0.00	\$0.00
City of Minot	\$94,289.64	\$136,525.54
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funding will be used for repair and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park.

The proposed project would involve repairing and improving 14th Avenue SE, 16th Avenue SE, and 46th Street SE, which includes storm sewer excavation, street subgrade, and curb and gutter work along with approximately 4,300 linear feet of roadway. This project will serve a low-to-moderate income area; however, since the latest census data does not include the residents of the trailer park, the City conducted an income survey of the area. Two documents with the results of the survey have been uploaded into DRGR. The first is a Word file titled, Survey description.docx, and the second is an Excel spreadsheet titled, Survey Results.xlsx.

### Location Description:

14th, 16th Avenues, and 46th Street in the City of Minot

### Activity Progress Narrative:

The bid opening occurred on March 17, 2015, with the contract award slated for April. Construction will likely start in May, with a scheduled completion date of October 2015.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public Improvement	0		0/4300	

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	269	436 61.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 05.02 - Demolition / Demolition

**Grantee Activity Number:** 05.02-050001 Demolition LMI

**Activity Title:** Demolition LMI

**Activitiy Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

05.02 - Demolition

**Project Title:**

Demolition

**Projected Start Date:**

09/15/2014

**Projected End Date:**

09/16/2016

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot

**Overall**

**Jan 1 thru Mar 31, 2015**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$252,560.00
<b>Total Budget</b>	\$0.00	\$252,560.00
<b>Total Obligated</b>	\$8,750.84	\$14,637.20
<b>Total Funds Drawdown</b>	\$14,637.20	\$14,637.20
<b>Program Funds Drawdown</b>	\$14,637.20	\$14,637.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,637.20	\$14,637.20
CDM Smith	\$0.00	\$0.00
City of Minot	\$14,637.20	\$14,637.20
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Demolition of flooded properties after being acquired by the City. This activity was funded under the second obligation.  
Amendment 1, New activity added.

### Location Description:

City of Minot

### Activity Progress Narrative:

During the quarter, asbestos inspections were conducted, along with property assessments. Demolition bid specs were prepared and advertised. The pre-bid meeting occurred on March 10, followed up by the bid opening on March 17, 2015. The preconstruction meeting will take place on April 14, with the anticipated Notice to Proceed on April 15, 2015.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Housing Units	0	0	0/0
# of Multifamily Units	0	0	0/0
# of Singlefamily Units	0	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$757,680.00
Subtotal Match Sources	\$757,680.00



Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$757,680.00

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<b>Grantee Activity Number:</b>	<b>05.02-050002 Demolition UN</b>
<b>Activity Title:</b>	<b>Demolition UN</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Clearance and Demolition	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
05.02 - Demolition	Demolition
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/15/2014	09/15/2016
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Minot

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$649,440.00
<b>Total Budget</b>	\$0.00	\$649,440.00
<b>Total Obligated</b>	\$8,862.62	\$14,637.19
<b>Total Funds Drawdown</b>	\$14,637.19	\$14,637.19
<b>Program Funds Drawdown</b>	\$14,637.19	\$14,637.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,637.20	\$14,637.20
CDM Smith	\$0.00	\$0.00
City of Minot	\$14,637.20	\$14,637.20
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Demolition of flooded properties after being acquired by the City. This activity was funded under the second obligation. Amendment 1, New activity added.

### Location Description:

City of Minot

### Activity Progress Narrative:

During the quarter, asbestos inspections were conducted, along with property assessments. Demolition bid specs were prepared and advertised. The pre-bid meeting occurred on March 10, followed up by the bid opening on March 17, 2015. The preconstruction meeting will take place on April 14, with the anticipated Notice to Proceed on April 15, 2015.

### Accomplishments Performance Measures

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$1,948,320.00
Subtotal Match Sources	\$1,948,320.00
<hr/>	
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,948,320.00

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	3
Monitoring Visits	0	3
Audit Visits	0	2
Technical Assistance Visits	0	4
Monitoring/Technical Assistance Visits	0	47
Report/Letter Issued	0	1

