

Grantee: Minot, ND

Grant: B-13-MS-38-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number: B-13-MS-38-0001	Obligation Date:	Award Date:
Grantee Name: Minot, ND	Contract End Date:	Review by HUD: Submitted - Await for Review
LOCCS Authorized Amount: \$20,407,350.00	Grant Status: Active	QPR Contact: No QPR Contact Found
Estimated PI/RL Funds: \$0.00		
Total Budget: \$20,407,350.00		

Disasters:

Declaration Number

FEMA-1986-ND

Narratives

Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. The damage to the City included 4,100 properties flooded with 3,100 homes lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all of the City's water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to the City's infrastructure. According to the Army Corps of Engineers' assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood.

On April 16, 2012, the U. S. Department of Housing and Urban Development (HUD) allocated \$67,575,964 in Community Development Block Grant Disaster Recovery (CDBG-DR) funds to the City of Minot for the purpose of assisting recovery in the most impacted and distressed areas that were declared a major disaster in 2011 under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The Appropriations Act required funds to be used only for specific disaster-related purposes.

The City has diligently implemented the initial Action Plan and has successfully implemented property acquisitions for flood control and open space, rehabilitated and reconstructed flood-damaged homes, repaired and improved City infrastructure; and supported two new housing developments. However, the City realizes in order to fully address the housing crisis, critical infrastructure, planning, and housing development must continue to take place. Even with all of the planning and funding that has occurred a large amount of unmet need still exists.

The City of Minot continued to assess its unmet needs and to inform Congress of the necessity of additional funds to restore the City's housing stock, public infrastructure, and to mitigate future flooding impacts. On May 29, 2013, an additional \$35,056,000 was allocated to the City of Minot by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2).

This Action Plan will guide the City in the distribution of \$35,056,000 of CDBG-DR funds, and is in response to the HUD Notice of Funding Availability provided in Federal Register/Volume 78, Number 103, Docket No. FR-5696-N-03.

Recovery Needs:

HOUSING

The remaining unmet housing need for the City of Minot takes into consideration all funds received since the HUD Adjusted Unmet Housing Need which was calculated in December 2011, at \$127,199,910. Since that time, the Federal Emergency Management Agency's National Flood Insurance Program (FEMA NFIP) Residential Building Claims totaled \$47,160,154. Other sources of funding totaled \$45,318,553, and the CDBG Home Acquisition and Rehabilitation/Reconstruction activities were \$11,096,510 and \$15,521,503, respectively. Thus, the total remaining unmet housing need is \$8,103,190.

INFRASTRUCTURE

Millions of dollars of critical infrastructure remains damaged and unrepairs including undersized and deteriorating sewer lines and roads that were flooded for up to one month. Sewer and drainage lift stations need to be repaired and resized to prevent future flooding and environmental concerns. The water distribution system is struggling to keep up with current demands. The regional landfill is almost at capacity after being inundated with debris from the flood. In addition, adjustments to the alignment of the Mouse River need to be completed in and around Minot in order to divert flow within the city and prevent the reoccurrence of a disaster such as the 2011 flood.



The City, in conjunction with FEMA, worked to develop approximately 375 Project Worksheets (PWs) to repair damages caused by the floods. Federal Declaration #1981 was published on Tuesday, May 10, 2011, therefore allowing the process of recovery to begin in Minot. As of June 14, 2013, a total of \$81,217,460 has been identified by the City in order to repair and/or replace the necessary facilities. The Presidential declaration for this disaster was a 90 percent cost share therefore leaving 10 percent of all costs obligated to the City. The North Dakota Department of Emergency Services (NDDES) has agreed to assist the City with a 7 percent cost share leaving the City burden at 3 percent. The obligated funds are identified in Categories A-G. Each Category is represented by different functions within the program. Categories A and B are considered Emergency Measures: Category A is specifically for Debris Removal and Category B is for Emergency Protective Measures. Categories C through G are for the Permanent Work groups. Category C is defined for Roads and Bridges. Category D is for Water Control Facilities. Category E addresses damages to Buildings, Contents, and Equipment. Category F is all Utilities and Category G addresses Parks, Recreational and Other Facilities. Out of the 375 PWs that have been obligated for the City there is approximately \$4,634,885 left that the City has to fund.

CATEGORY A - DEBRIS REMOVAL

Several debris removal projects still need to be completed or were deemed ineligible by FEMA. Projects such as debris removal from the aeration pond and sediment removal from the storm sewer lines are critical to the health and safety of the residents of Minot. If these projects are not completed, improper functioning of the wastewater treatment plant and the threat of future flooding from clogged storm piping will result. The unmet need for debris removal is \$219,859.

CATEGORY B - EMERGENCY PROTECTIVE MEASURES

A variety of emergency protective measures had to be taken before and after the flooding in 2011. These measures included activities such as installation and removal of temporary flood control levees, the protection and post-flood cleaning and repairs of multiple sanitary lift stations, and equipment and fuel for emergency vehicles. Several emergency protective measures were not funded or were deemed ineligible by FEMA. Projects such as emergency protection of City Hall and the rental of signal lights for one of Minot's most highly trafficked roads were not funded. The unmet need for emergency protective measures is \$2,216,611.

CATEGORY C - ROADS SYSTEMS AND BRIDGES

Several road system and bridge projects were not funded or were deemed ineligible by FEMA. Projects such as repair of the Souris River Levee gravel roadway, a church parking lot, and signal lights for the East Burdick Expressway have yet to be funded. The unmet need for road systems and bridges is \$522,599.

CATEGORY D - WATER CONTROL FACILITIES

During the flood of 2011, many of the City's critical drainage facilities were damaged. The proper functioning of a City's drainage system is crucial to protecting the infrastructure of the City and the safety of its citizens from future weather events. At the completion of this report, the City of Minot has not received any funding to address the repairs needed for its water control facilities; a total of 108 storm water outfalls remain damaged as a result of the flood. The unmet need for water control facilities is \$44,492.

CATEGORY E - BUILDINGS, CONTENTS, AND EQUIPMENT

As a result of the flooding in 2011, many of the City's important public and private buildings were damaged. A quick and thorough response to repairing these buildings and replacing their contents is critical to Minot's recovery. Several buildings, contents, and equipment projects were not funded or were deemed ineligible by FEMA. The unmet need for buildings, contents, and equipment is \$1,470,077.

CATEGORY F - UTILITIES

Many of the City's critical utilities were damaged in the flood as the City's water and sewer system were compromised. A total of 11 drinking wells, 12 lift stations, sanitary sewer piping, storm sewer piping, water mains, and manholes required repair. As of the completion of this report, several utilities projects were not funded and have yet to be completed. The unmet need for utilities is \$82,869.

CATEGORY G - PARKS, RECREATIONAL, AND OTHER FACILITIES

Many of the City's parks, recreational, and other facilities were damaged. Athletic fields, hockey rinks, bicycle paths, and the grounds to the public library required restoration. The Minot Parks and Recreation Department operates as a separate entity from the City. All repairs accounted for in this category are for City-owned facilities only. In addition, repairs to the City's warning sirens and public access facilities needed to be funded. The unmet need for parks, recreational, and other facilities is \$78,379.

FEMA PUBLIC ASSISTANCE UNMET NEED

Due to the damages incurred from the flooding of 2011, the City of Minot needs approximately \$81.2 million to restore and complete projects identified throughout the community. The goals of these projects are to allow damaged buildings, parks, and other facilities to return to pre-flood conditions. To date, the City of Minot has received funding of approximately \$76.6 million for these projects. As the City continues to repair and rebuild, there is still an estimated \$4.6 million that is needed to complete the recovery efforts.

ADDITIONAL TRANSPORTATION PROJECTS

The City of Minot includes a critical network of roads, railroads and bridges that provide the only access to all surrounding areas in the region. This transportation system also serves as the residents' only access to critical facilities including hospitals, fire and police services, and grocery stores. The transportation system is additionally complex as two rail lines travel from east to west necessitating under and overpasses. This three dimensional network is vulnerable to flooding, which could isolate the population, and impair emergency response and regional assistance.

Floodwaters compromise the foundation of a roadway causing large sections of the road to become washed out or creating sinkholes. After a flood, the roadway needs to be re-graded and the drainage system needs to be rebuilt and adequately sized. The City of Minot has identified various projects needed to restore roadways to pre-flood conditions. These projects include full milling (9.1 miles); edge milling (11.6 miles); and leveling, patching and sealing (10.9 miles) of roadways. In addition, along 16th Avenue, 46th Street, and 14th Avenue, complete sections of the roadway need to be reconstructed as well as their associated storm sewers.

ECONOMIC DEVELOPMENT

The 2011 flood caused a significant disruption to the operations of local businesses both inside and outside the flood zone, including damage to buildings, losses on inventory, and the loss of business revenue during and after the flood. Many of these losses will not be fully reimbursed by insurance, leaving the burden on business owners. In an effort to understand and meet the needs of the Minot business community, the Minot Area Chamber of Commerce (MACC), Minot Convention and Visitors Bureau (MCVB), and Minot Area Development Corporation (MADC) sponsored the Minot, North Dakota Business Recovery Survey. Local businesses were asked about the losses of inventory and business revenue during and after the flood. For the 164 businesses surveyed, the total loss reported was \$129.6 million. Of these, 95 businesses did not have insurance.

Due to the boom in the oil and gas industry, it was reported that within six months over half of all businesses expected to meet or exceed pre-flood revenue levels. The most critical factor noted was that almost half of all Minot businesses stated they currently are understaffed. The most prominent impediment to filling positions was reported as an inability to find employees. The current unmet need for economic development is defined as the lack of housing for employees which in turn has created the city-wide problem of understaffing.

METHOD OF DISTRIBUTION

The City proposes to fund the following activities to address the 2011 flood impacts with the funds provided through the 2013 allocation:

BUYOUTS

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flooding in 2011, the City, with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. The City has targeted property owners who live in the Flood Inundation Area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is requesting \$1,650,000 of the \$12,891,650 for Phase 1 of the Acquisition of Flooded Properties be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted.

REIMBURSEMENTS

Many homeowners have made repairs to their homes in order to make them habitable because of the housing affordability issues in the City. After the floods, the vacancy rate in the City was close to zero percent, which forced homeowners to begin immediately to repair homes because there were no other options available to them. Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household.

STREET AND ROAD REPAIRS

After the flooding in 2011 the City with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. Within this area many of the roads were damaged and have begun to severely deteriorate. These streets are in need of repairs and improvements for safety purposes due to the floods of 2011. The City proposes to use \$9,108,700 to assist in these repairs and improvements.

Funding will be used for repairs and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park. The City is proposing to use \$2,546,825 for this project which will serve a low-to-moderate income area. Since the latest census data does not include the residents of the trailer park, the City will conduct an income survey of the area.

ACTION PLAN AMENDMENT #1

The City is making some minor adjustments to the Action Plan for the Second Allocation. Monies have been removed from the acquisition/buyout activity to pay for the demolition of the structures on the properties. In addition, other minor changes have been made to administration and project delivery.

The City would like to request the obligation of an additional \$8,869,781.25 to carry-out the activities.

Amendment #1 - No public comments were received.

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$45,060,562.00
Total Budget	\$0.00	\$20,407,350.00
Total Obligated	\$1,357,009.61	\$1,957,032.00
Total Funds Drawdown	\$751,559.00	\$1,351,581.39
Program Funds Drawdown	\$751,559.00	\$1,351,581.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,357,009.61	\$1,957,032.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		29.41%
Overall Benefit Percentage (Actual)		98.55%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,258,400.00	\$0.00
Limit on Admin/Planning	\$7,011,200.00	\$9,702.65
Limit on State Admin	\$0.00	\$9,702.65

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$17,528,000.00	\$5,979,232.00

Overall Progress Narrative:

Progress for the quarter was made in all program areas. In the Housing Reimbursement Program (HRP), 182 homeowners were determined to be eligible for the program, 142 more are currently under eligibility review, and 54 homeowners received their reimbursement payment during the quarter. In addition, HRP has begun intakes on the remaining 365 homeowners that applied to the program. The Acquisition/Buyout Program has 100 property owners who are participating in the program; 51 appraisals have been completed and 14 offers were made to homeowners, with closings anticipated to begin in July. The two Public Infrastructure projects had their Request for Qualifications (RFQs) reviewed by CDM Smith on June 9, 2014. Overall, the City's Second Allocation activities are making progress.

The City of Minot internal auditors implemented one monitoring review this quarter. The Homeowner Reimbursement Program Review began on April 14, 2014, and will continue throughout the program. Twenty files were reviewed for April and for May. The June review is in progress. One report was written for the April files reviewed and included four technical assistance items. All of the recommendations have been implemented as of the date of this report. The internal auditors continue to provide technical assistance as issues arise.

In accordance with FR 78 no. 43, the City of Minot continues to affirmatively further fair housing through various measures: The City actively promotes the Disaster Recovery program to all populations throughout the city via public outreach methods, i.e. newspaper publications, postings in City-owned spaces, and various media outlets. The City has made a concerted effort to serve Minot's low and moderate income (LMI) individuals in all aspects of the Housing Programs (Small Rental Rehabilitation Program, Housing Rehab and Reconstruction Program, Housing Reimbursement Program, and the construction of LMI housing developments), which includes prioritizing the needs of the elderly, disabled, and female-headed households.

The following procurement activities have been completed through June 30, 2014. Since this is the first Quarterly Performance Report for this grant, the activities include all activities that have occurred through this reporting period. The applicable Requests for Proposals/Qualifications, and Contracts are posted on the City of Minot's CDBG-DR Web site found at: <http://cdbg.minotnd.org/index.php/rfp-agreements/second-allocation>. The City of Minot's procurement policy is also located on the City of Minot's CDBG-DR Web site found at: <http://cdbg.minotnd.org/index.php/ct-menu-item-8/ct-menu-item-10>, entitled Federal Grant Program Procurement



Request for Proposals/Qualifications Advertised this Quarter

A Request for Qualifications for Engineering Services for Street Rehab in the Flood Inundated Areas was published during the months of June and July for submission by August 1, 2014.

Contracts Awarded this Quarter

A request for qualifications was published for submission by May 2, 2013, for Grant Administration Services and Project Delivery Services for this appropriated grant. CDM Smith was selected to perform the services and a contract was awarded and signed on May 6, 2013, for the duration of two years to end on May 6, 2015. The not to be exceeded upper limit was \$3,656,825.

Contracts Amended this Quarter

The contract awarded to CDM Smith for program administration was amended on June 2, 2014, from the original not to exceed amount of \$3,656,825. The contract was increased by \$871,380 to a new not to exceed upper limit of \$4,528,205. The increase was due to the under estimated time needed to process all of the receipts for the homeowner reimbursement program; and for an unanticipated request from the North Dakota State Historic Preservation Office for a Class III Cultural Resource Inventory for several of the homes in the buyout and previously demolished. The increase attributed to the Class III is \$96,380 and \$775,000 to the reimbursement program. The contract end date remains May 6, 2015.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Project Funds Drawdown	Program Funds Drawdown
01 - Admin, Administration	\$7,465.54	\$80,000.00	\$80,000.00	\$9,702.65
02 - HH Acq/Buyout/Demo, Homeowner Acq/Buyout/Demo	\$161,375.00	\$1,815,000.00	\$1,815,000.00	\$343,821.84
03 - Reimbursement, Reimbursement	\$578,175.07	\$5,990,000.00	\$5,990,000.00	\$958,765.46
038 - Infrastructure, Infrastructure	\$4,543.39	\$12,422,350.00	\$12,422,350.00	\$39,291.44
04-Planning, Planning	\$0.00	\$0.00	\$0.00	\$0.00
05 - Relocation, Relocation	\$0.00	\$100,000.00	\$100,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$14,648,650.00	\$14,648,650.00	\$0.00



Activities

Project # / Title: 01 - Admin / Administration

Grantee Activity Number: DR0001 Admin
Activity Title: City of Minot Admin

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
01 - Admin	Administration
Projected Start Date:	Projected End Date:
01/06/2014	01/06/2016
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	City of Minot

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$9,226.96	\$11,464.07
Total Funds Drawdown	\$7,465.54	\$9,702.65
Program Funds Drawdown	\$7,465.54	\$9,702.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,226.96	\$11,464.07
City of Minot	\$9,226.96	\$11,464.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.
Amendment #1 - Administration is being reduced by \$847,380; CDM Smith Project Delivery is being increased by \$847,380.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR, and other administrative duties associated with the grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 02 - HH Acq/Buyout/Demo / Homeowner Acq/Buyout/Demo

Grantee Activity Number:	02-020001 - Acq LMI
Activity Title:	Acquisition of Flooded Properties LMI

Activitiy Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

02 - HH Acq/Buyout/Demo

Project Title:

Homeowner Acq/Buyout/Demo

Projected Start Date:

01/06/2014

Projected End Date:

01/06/2016

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flooded properties within the footprint.
Project Delivery amount of \$143,595 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

The City initially identified 113 properties to acquire and currently has 100 property owners that have expressed interest in the Buyout/Acquisition Program, with some that own multiple properties. Environmental reviews were initiated on these properties and 95 of those have been cleared; Appraisals and review appraisals have been ordered and 51 have been completed so far. There have been 14 offers made to homeowners with nine (9) of them accepting the offer, and six (6) offers made to owners of rental properties with four (4) of them accepting the offer. Closings are anticipated to begin during July of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$3,834,619.00
Subtotal Match Sources	\$3,834,619.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$3,834,619.00





Grantee Activity Number:	02-020002 - Acq UN
Activity Title:	Acquisition of Flooded Properties UN

Activity Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
02 - HH Acq/Buyout/Demo	Homeowner Acq/Buyout/Demo
Projected Start Date:	Projected End Date:
01/06/2014	01/06/2016
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	City of Minot

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flooded properties within the footprint.
Project Delivery amount of \$442,380 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

The City initially identified 113 properties to acquire and currently has 100 property owners that have expressed interest in the Buyout/Acquisition Program, with some that own multiple properties. Environmental reviews were initiated on these properties and 95 of those have been cleared; Appraisals and review appraisals have been ordered and 51 have been completed so far. There have been 14 offers made to homeowners with nine (9) of them accepting the offer, and six (6) offers made to owners of rental properties with four (4) of them accepting the offer. Closings are anticipated to begin during July of 2014.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0 0
# Owner Households	0	0	0	0/0	0/0	0/0 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$9,860,493.00
Subtotal Match Sources	\$9,860,493.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$9,860,493.00



Grantee Activity Number:	02-020003 - Buyouts LMI
Activity Title:	Buyouts of Flooded Properties LMI

Activitiy Category:

Acquisition - buyout of residential properties

Project Number:

02 - HH Acq/Buyout/Demo

Projected Start Date:

01/06/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Acq/Buyout/Demo

Projected End Date:

01/06/2016

Completed Activity Actual End Date:
Responsible Organization:

City of Minot

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,815,000.00
Total Budget	\$0.00	\$1,815,000.00
Total Obligated	\$305,135.00	\$487,581.84
Total Funds Drawdown	\$161,375.00	\$343,821.84
Program Funds Drawdown	\$161,375.00	\$343,821.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305,135.00	\$487,581.84
CDM Smith	\$305,135.00	\$487,462.50
City of Minot	\$0.00	\$119.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flooding in 2011, the City, with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. The City has targeted property owners who live in the Flood Inundation area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is only requesting \$1,650,000 for Phase 1 of the \$12,891,650 be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted.

Amendment #1 - Monies are being moved to the Demolition activity.

Project Delivery amount of \$86,525 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:


The City initially identified 113 properties to acquire and currently has 100 property owners that have expressed interest in the Buyout/Acquisition Program, with some that own multiple properties. Environmental reviews were initiated on these properties and 95 of those have been cleared; Appraisals and review appraisals have been ordered and 51 have been completed so far. There have been 14 offers made to homeowners with nine (9) of them accepting the offer, and six (6) offers made to owners of rental properties with four (4) of them accepting the offer. Closings are anticipated to begin during July of 2014.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/113	
# of Parcels acquired voluntarily	0		0/113	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/113	
# of Multifamily Units	0		0/13	
# of Singlefamily Units	0		0/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/0	0/113 0
# Owner Households	0	0	0	0/0	0/0	0/113 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$2,310,600.00
Subtotal Match Sources	\$2,310,600.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$2,310,600.00



Grantee Activity Number:	02-020004 - Buyouts UN
Activity Title:	Buyouts of Flooded Properties UN

Activitiy Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

02 - HH Acq/Buyout/Demo

Project Title:

Homeowner Acq/Buyout/Demo

Projected Start Date:

01/06/2014

Projected End Date:

01/06/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2014
To Date

N/A \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

CDM Smith

\$0.00 \$0.00

City of Minot

\$0.00 \$0.00

Match Contributed

\$0.00 \$0.00

Activity Description:

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flooding in 2011, the City, with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. The City has targeted property owners who live in the Flood Inundation area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is only requesting \$1,650,000 for Phase 1 of the \$12,891,650 be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted.

Project Delivery amount of \$256,500 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

The City initially identified 113 properties to acquire and currently has 100 property owners that have expressed interest in the Buyout/Acquisition Program, with some that own multiple properties. Environmental reviews were initiated on these properties and 95 of those have been cleared; Appraisals and review appraisals have been ordered and 51 have been completed so far.



There have been 14 offers made to homeowners with nine (9) of them accepting the offer, and six (6) offers made to owners of rental properties with four (4) of them accepting the offer. Closings are anticipated to begin during July of 2014.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		0/0	0/0
# of Multifamily Units	0		0/0	0/0
# of Singlefamily Units	0		0/0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			Total Low/Mod%
	Low	Mod	Total	Low	Mod		
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$5,941,500.00
Subtotal Match Sources	\$5,941,500.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,941,500.00



Grantee Activity Number:	02-020005 Demolition LMI
Activity Title:	Demolition LMI

Activitiy Category:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
02 - HH Acq/Buyout/Demo	Homeowner Acq/Buyout/Demo
Projected Start Date:	Projected End Date:
07/01/2014	07/01/2016
Benefit Type:	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of Minot

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of properties after being acquired by the City.
 Amendment #1 - new activity added.
 Project Delivery amount of \$45,920 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

No demolition activity occurred this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/0	



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$757,680.00
Subtotal Match Sources	\$757,680.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$757,680.00



Grantee Activity Number:	02-020006 Demolition UN
Activity Title:	Demolition UN

Activity Category:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
02 - HH Acq/Buyout/Demo	Homeowner Acq/Buyout/Demo
Projected Start Date:	Projected End Date:
07/01/2014	07/01/2016
Benefit Type:	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	City of Minot

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of properties after being acquired by the City.
 Amendment #1 - new activity added.
 Project Delivery amount of \$118,080 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

No demolition activity occurred this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$1,948,320.00
Subtotal Match Sources	\$1,948,320.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,948,320.00

Project # / Title: 03 - Reimbursement / Reimbursement

Grantee Activity Number: 03-030001 Reimbursement LMI

Activity Title: Reimbursement LMI

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Reimbursement

Project Title:

Reimbursement

Projected Start Date:

01/06/2014

Projected End Date:

01/06/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

\$1,353,000.00

Total Budget

(\$4,637,000.00)

\$1,353,000.00

Total Obligated

\$972,409.61

\$1,353,000.00

Total Funds Drawdown

\$578,175.07

\$958,765.46



Program Funds Drawdown	\$578,175.07	\$958,765.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$972,409.61	\$1,353,000.00
CDM Smith	\$525,377.50	\$905,851.25
City of Minot	\$447,032.11	\$447,148.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds.* Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

*20% LMI; 80% UN - as a result of waiver in Federal Register Vol 79, No 29, March 27, 2014.

Project Delivery amount of \$353,000 budgeted to CDM Smith.

Location Description:

City of Minot - Flood Affected Properties

Activity Progress Narrative:

The City of Minot Disaster Recovery-Homeowner Reimbursement Program (HRP) was created to assist Homeowners who sustained damage to their primary residential property as a result of the 2011 floods and have repaired their property but incurred out-of-pocket funds spent repairing their property. During the application cycle, the HRP received 1,051 applications, 36 of those were duplicates.

HRP has determined 182 homeowners eligible for assistance and is currently determining eligibility on 142 homeowners. Of those 182, 113 are cleared environmentally while the other 69 are under site or environmental review. In addition, HRP has begun intakes on the remaining 365 homeowners that applied to the program. There were 54 homeowners reimbursed during the quarter, with 21 of those being LMI beneficiaries.

The program should be completed by December 31, 2014.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	21		21/100	
# of Singlefamily Units	21		21/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	13	8	21	13/0	8/100	21/100 100.00
# Owner Households	13	8	21	13/0	8/100	21/100 100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
15 SW 18th St	Minot		North Dakota	58701	Match / Y



1615 NW 5th Ave	Minot	North Dakota	58703-1932	Match / Y
2001 SW 5th Ave	Minot	North Dakota	58701-3509	Match / Y
2004 2nd Ave SW	Minot	North Dakota	58701-3435	Match / Y
2016 1st Ave SW	Minot	North Dakota	58701-3427	Match / Y
208 13th St SW	Minot	North Dakota	58701-3643	Match / Y
2120 1st Ave SW	Minot	North Dakota	58701-3429	Match / Y
220 NW 18th St	Minot	North Dakota	58703-2930	Match / Y
230 Souris Dr	Minot	North Dakota	58701-5068	Match / Y
2324 SW 7th Ave	Minot	North Dakota	58701-5674	Match / Y
2520 1st Ave SW	Minot	North Dakota	58701-3318	Match / Y
2616 1st Ave SW	Minot	North Dakota	58701-3320	Match / Y
2806 2nd Ave SW	Minot	North Dakota	58701-3340	Match / Y
301 17th St NW	Minot	North Dakota	58703-2923	Match / Y
415 17th St NW	Minot	North Dakota	58703-1947	Match / Y



441 16th St NW	Minot	North Dakota	58703-1941	Match / Y
510 1/2 1st St NW	Minot	North Dakota	58703-2304	Match / Y
606 3rd St NW	Minot	North Dakota	58703-2322	Match / Y
8 Fairway	Minot	North Dakota	58701-5024	Match / Y
825 1st Ave SW	Minot	North Dakota	58701-3707	Match / Y
905 3rd Ave NW	Minot	North Dakota	58703-3023	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-030002 Reimbursement UN
Activity Title:	Reimbursement UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Reimbursement

Project Title:

Reimbursement

Projected Start Date:

01/06/2014

Projected End Date:

01/06/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2014
To Date

N/A

\$4,637,000.00

Total Budget

\$4,637,000.00

\$4,637,000.00

Total Obligated

\$12,117.15

\$12,117.15

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,117.15

\$12,117.15

CDM Smith

\$0.00

\$0.00

City of Minot

\$12,117.15

\$12,117.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds.* Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

*20% LMI; 80% UN - as a result of waiver in Federal Register Vol 79, No 29, March 27, 2014.

Project Delivery amount of \$1,061,043.75 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot Disaster Recovery-Homeowner Reimbursement Program (HRP) was created to assist Homeowners who sustained damage to their primary residential property as a result of the 2011 floods and have repaired their property but incurred out-of-pocket funds spent repairing their property. During the application cycle, the HRP received 1,051 applications, 36 of those were duplicates.



HRP has determined 182 homeowners eligible for assistance and is currently determining eligibility on 142 homeowners. Of those 182, 113 are cleared environmentally while the other 69 are under site or environmental review. In addition, HRP has begun intakes on the remaining 365 homeowners that applied to the program. There were 54 homeowners reimbursed during the quarter, with 33 of those being Urgent Need beneficiaries. The program should be completed by December 31, 2014.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected		
	Total		Total		
# of Housing Units	33		33/400		
# of Singlefamily Units	33		33/400		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	33	0/0	0/0	33/400 0.00
# Owner Households	0	0	33	0/0	0/0	33/400 0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1 24th St SW	Minot		North Dakota	58701-3347	Match / Y
10 NW 7th St	Minot		North Dakota	58703-3033	Match / Y
108 22nd St NW	Minot		North Dakota	58703-3373	Match / Y
110 6th St NW	Minot		North Dakota	58703-2344	Match / Y
116 17th St SE	Minot		North Dakota	58701-4135	Match / Y
126 28th St SW	Minot		North Dakota	58701-3360	Match / Y
13 Fairway	Minot		North Dakota	58701-5023	Match / Y
1421 1st Ave SE	Minot		North Dakota	58701-4101	Match / Y



1700 5th Ave NW	Minot	North Dakota	58703-1935	Match / Y
2012 Westfield Ave	Minot	North Dakota	58701-3443	Match / Y
2015 5th Ave SW	Minot	North Dakota	58701-3509	Match / Y
207 Souris Dr	Minot	North Dakota	58701-5030	Match / Y
21 NW 18th St	Minot	North Dakota	58703-2925	Match / Y
212 NW 7th St	Minot	North Dakota	58703-3037	Match / Y
2132 1st Ave SW	Minot	North Dakota	58701-3429	Match / Y
219 16th St SE	Minot	North Dakota	58701-4132	Match / Y
221 Souris Dr	Minot	North Dakota	58701-5030	Match / Y
2516 1st Ave SW	Minot	North Dakota	58701-3318	Match / Y
26 22nd St SW	Minot	North Dakota	58701-3344	Match / Y
2900 2nd Ave SW	Minot	North Dakota	58701-3342	Match / Y
306 20th St NW	Minot	North Dakota	58703-2948	Match / Y
317 NW 18th St	Minot	North Dakota	58703-2931	Match / Y

425 21st St SW	Minot	North Dakota	58701-3535	Match / Y
436 12th St NW	Minot	North Dakota	58703-2037	Match / Y
437 21st St SW	Minot	North Dakota	58701-3535	Match / Y
512 NW 5th Ave	Minot	North Dakota	58703-2220	Match / Y
605 12th St NW	Minot	North Dakota	58703-2040	Match / Y
606 12th St NW	Minot	North Dakota	58703-2041	Match / Y
612 NW 18th St	Minot	North Dakota	58703-1958	Match / Y
807 12th St NW	Minot	North Dakota	58703-2044	Match / Y
825 NW 7th Ave	Minot	North Dakota	58703-2231	Match / Y
907 2nd Ave NW	Minot	North Dakota	58703-3015	Match / Y
915 9th St NW	Minot	North Dakota	58703-2128	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 038 - Infrastructure / Infrastructure

Grantee Activity Number: DR3873 - FIA
Activity Title: Repairs of Streets and Roads in FIA

Activitiy Category:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
038 - Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
01/06/2014	01/06/2016
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	City of Minot

Overall

Total Projected Budget from All Sources	Apr 1 thru Jun 30, 2014	To Date
N/A		\$9,661,118.00
Total Budget	\$0.00	\$9,661,118.00
Total Obligated	\$2,483.75	\$19,673.05
Total Funds Drawdown	\$2,261.25	\$19,450.55
Program Funds Drawdown	\$2,261.25	\$19,450.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,483.75	\$19,673.05
CDM Smith	\$2,483.75	\$19,311.25
City of Minot	\$0.00	\$361.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project would involve leveling, milling, resurfacing and minor patching of approximately 33.1 miles of roadway. In some areas, the storm sewer may be replaced, and the impacted area may be repaved. The proposed resurfacing material is asphalt, which is the same as the existing material. No re-grading, realignment, sidewalk construction, or roadway widening is included as part of the project.

Project Delivery amount of \$552,418 budgeted to CDM Smith.

Location Description:

Delineated Flood Inundation Area in the City.

Activity Progress Narrative:

Authority to use grant funds was received on March 3, 2014. The Request for Qualifications (RFQ) was reviewed by CDM Smith on June 9, 2014. The RFQ was advertised in June and July with the submittal date being August 1, 2014.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Linear miles of Public	0	0/33	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR3873.1 - Streets
Activity Title:	Street Improvements

Activity Category:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
038 - Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
01/06/2014	01/06/2016
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of Minot

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,761,232.00
Total Budget	\$0.00	\$2,761,232.00
Total Obligated	\$8,059.64	\$25,618.39
Total Funds Drawdown	\$2,282.14	\$19,840.89
Program Funds Drawdown	\$2,282.14	\$19,840.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,059.64	\$25,618.39
CDM Smith	\$7,970.00	\$25,528.75
City of Minot	\$89.64	\$89.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be used for repair and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park. This project will serve a low-to-moderate income area, however, since the latest census data does not include the residents of the trailer park, the City will conduct an income survey of the area. The proposed project would involve repairing and improving 14th Avenue SE, 16th Avenue SE, and 46th Street SE. The proposed project would include storm sewer excavation, street subgrade, and curb and gutter work along approximately 4,300 linear feet of roadway.

Project Delivery amount of \$214,407 budgeted to CDM Smith.

Location Description:

14th, 16th, and 46th Streets in the City of Minot

Activity Progress Narrative:

Authority to use grant funds was received on January 27, 2014. The Request for Qualifications (RFQ) was reviewed by CDM Smith on June 9, 2014. The RFQ was advertised in June and July with the submittal date being August 1, 2014.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public Improvement	0		0/4300	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 04-Planning / Planning

Grantee Activity Number:	DR0004 Planning
Activity Title:	Anne Street Bridge Planning Study

Activitiy Category:

Planning

Activity Status:

Cancelled

Project Number:

04-Planning

Project Title:

Planning

Projected Start Date:

01/06/2014

Projected End Date:

01/06/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$0.00



Total Budget	(\$100,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Amendment 1 - The Planning Study for Anne Street Bridge has been cancelled as the bridge has already been evaluated; therefore, the City is deleting this activity and moving monies into acquisition.

Location Description:

City of Minot

Activity Progress Narrative:

Activity was cancelled in Amendment 1.

Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		0/1	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	7576	6375	35270 39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 05 - Relocation / Relocation

Grantee Activity Number: 05-050001 Relocation LMI
Activity Title: Relocation LMI

Activitiy Category: Relocation payments and assistance

Project Number: 05 - Relocation

Projected Start Date:

01/06/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Relocation

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$47,577.50	\$47,577.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,577.50	\$47,577.50
City of Minot	\$47,577.50	\$47,577.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation of tenants and homeowners following acquisition.

Location Description:

City of Minot

Activity Progress Narrative:

There have been 20 Notices of Eligibility that have gone out to homeowners regarding relocation; 0 homeowner relocation claims have been submitted to the City.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	05-050002 Relocation UN
Activity Title:	Relocation UN

Activitiy Category:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
05 - Relocation	Relocation
Projected Start Date:	Projected End Date:
01/06/2014	01/06/2016
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	City of Minot

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation of tenants and homeowners following acquisition.
Project Delivery amount of \$50,000 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

There have been 20 Notices of Eligibility that have gone out to homeowners regarding relocation; 0 homeowner relocation claims have been submitted to the City.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	2
Audit Visits	0	2
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	45
Report/Letter Issued	0	1

