

**Grantee: Minot, ND**

**Grant: B-12-MT-38-0001**

**July 1, 2014 thru September 30, 2014 Performance Report**

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<b>Grant Number:</b> B-12-MT-38-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Minot, ND	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$67,575,964.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Sue Greenheck
<b>LOCCS Authorized Amount:</b> \$67,575,964.00	<b>Estimated PI/RL Funds:</b> \$27,787.68	
<b>Total Budget:</b> \$67,603,751.68		

## Disasters:

### Declaration Number

FEMA-1981-ND

## Narratives

### Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. Concern about flooding began as early as January 2011, when Governor Jack Dalrymple declared a state emergency to provide flood protection in the Devils Lake Basin. By May 20th, President Obama had issued an emergency management declaration and two major disaster declarations for Public Assistance in North Dakota. All involved snow or water and all included Ward County and the City of Minot.

The eastern portion of Saskatchewan, Canada, like North Dakota, received above normal precipitation during the summer and fall of 2010, which left the ground saturated. This was followed by above normal snowfall in the winter of 2010-2011. Water levels were high throughout the Souris River Basin.

The Mouse River (as it is referred to in North Dakota), in the Minot area, started to rise in April 2011, and continued to rise throughout May. On May 23rd, emergency levee operations began and on May 31st the City ordered the first mandatory evacuation of thousands of people. The river crested approximately one foot lower than expected and residents were allowed to return to their homes. Subsequently, the river continued to rise.

On June 22nd, water began to overtop levees in Burlington and Minot, evacuation sirens were activated and mandatory evacuation orders were given for Burlington and Minot. At the Sherwood gauge, the first one south of the Canadian border, the Mouse River peaked at 29,700 cubic feet per second (cfs), surpassing the previous record of 14,800 cfs in 1976.

The geographic impacts included approximately 11,456 acres of land in Ward County inundated with anywhere between two and fifteen feet of water, impacting more than 4,800 structures throughout the valley. This includes the City of Minot, where the flood impacted the four mile area located in the center of town residing in the Mouse River Valley. This area was the oldest and most heavily developed portion of the City and included the downtown business district.

The damage to the City included 4,100 homes flooded with 3,100 lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all of the City's water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to the City's infrastructure. According to the Army Corps of Engineer's assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood. The City of Minot was declared eligible for federal assistance under FEMA 1981-DR.

### Recovery Needs:

#### HOUSING

The City of Minot's unmet needs for housing are extensive. Based on the most recent data, SBA has approved \$185,653,100 at an average of \$103,601 per loan. There are 857 loans yet to be approved. Using the average of \$103,601 per loan there is an estimated \$88,786,057 in unmet needs. This corresponds to the FEMA/SBA/HUD formula which identifies an estimate of \$49,885,535.22 in unmet needs for major and severe damages. Based on the current data, the minimum unmet need for housing is at least \$49,885,535.22 and as high as \$88,786,057. The projected housing impact combines the \$185,653,100 that SBA has approved in loans plus \$88,786,057 in remaining unmet needs for a total of \$274,439,157. As of the writing of the Action Plan, FEMA reported that a total of 1,478 households were still in FEMA temporary housing units. Of these, 1,086 are homeowner households and 392 are renter households. It has become almost impossible for renter



households to find available rental units as the City of Minot has a less than 1% vacancy rate. When a rental unit does become available the costs are almost triple the pre-flood rate and outside the means for low-and-moderate income households.

## INFRASTRUCTURE

Impacts to Minot's infrastructure resulted in 2,923 FEMA project worksheets obligated for the DR-1981-ND FEMA disaster. Obligated public assistance funds equal \$173,207,650. Infrastructure and public facility damage estimates totaled approximately \$368,187,378, after FEMA assistance, approximately \$178,977,378 remained in unmet needs. The following list of flood damages was reported by the City of Minot, Minot Public Schools, and the Minot Park District to the State of North Dakota Legislators in the fall of 2011:

- 6 Minot Public Schools severely damaged to include the complete loss of 2 schools
- 51 Park buildings damaged
- 5 baseball fields damaged
- 29 zoo buildings damaged, causing the zoo to close
- Roosevelt pool and bathhouse lost
- Oak Park splash pad and mechanical building lost
- 9 playgrounds damaged
- 12 churches damaged
- 20 plus water system breaks
- 12 of 27 sanitary lift stations inundated with water
- 13 (all) water wells inundated with water
- 8 river pump stations damaged
- 30 to 40 sink holes from ground water
- 3 pedestrian bridges damaged
- 2 highway/street bridges damaged
- 277 street lights damaged
- 16 electrical feed points damaged
- 10 traffic lights damaged
- 1,000 traffic signs were damaged
- 51 miles of roads, sewer and water lines were damaged
- 33 miles of storm sewers damaged

## ECONOMIC

Businesses located along the Mouse River were significantly impacted by flood waters directly through property loss and interruption of daily operations. These losses had an immediate impact on the lives of residents, the operations of the City of Minot, and the future healthy economic development of the region. Recovery from the flood event of 2011 is critical for the businesses of the City of Minot. Strong employment, continuous services and business growth will result if steps are taken to assist in the recovery of the business sector. In a survey of 867 impacted business, the most pressing current needs identified by the impacted businesses in Minot (in order of importance) are construction, manufacturing, wholesale, restaurant/bar, hotel/motel, transportation, and retail workers. It appears from the report their major concern was "appropriate staffing" and housing for employees. Businesses that have rebuilt cannot find available housing for their employees. It is estimated that approximately \$52,498,621 remains in unmet needs.

## ACTION PLAN AMENDMENT #7

The City is in the process of closing out the Housing Rehabilitation/Reconstruction Program for low to moderate households. The program was open for over a year to ensure all low to moderate income homeowners who had flood damaged homes with unmet needs had the opportunity to apply for assistance. Approximately, \$2,439,746.77 will be left in this activity. Other approved activities have been completed such as road access for the Domestic Violence Center (\$220,194), the Affordable Housing Strategy Planning Study (\$123,822.50), Unmet Needs Assessment (\$29,285), Acquisition (\$1,441,156.36), Relocation (\$10,609.49) and Demolition (\$1,291,451.93) of the structures on the properties acquired by the City. Monies left in these activities are proposed to be reallocated to the activities listed below. In addition, applications for the Small Rental Rehabilitation/Reconstruction have been received. There are fewer applications than the City anticipated; therefore, \$640,647.14 is being proposed to be moved into other needed activities. Last, the Emergency Disaster Plan (\$150,000) is being removed from the Planning activity since it was found that the study was not needed at this time.

The City proposes to move these monies into the following activities:

1. Demolition of homes that were condemned after the flood because of health and safety threats 20 homes were demolished after the flood. The City paid the costs to demolish these homes. The City wants to reimburse itself for the cost of these demolitions so that the owners of these homes will not be assessed for these costs. These homes were not located in a flood zone and most homeowners did not have flood insurance. In order for the residents of these homes to rebuild, it is critical that the demolition costs not become an additional burden to their already stretched resources. (\$355,684.90)
2. Water and sewer improvements which serve a low to moderate income area. (\$5,000,000)
3. Cook's Court affordable rental project. Additional monies were needed due to unsuitable fill material being placed on the property by a former owner. While increasing the overall amount for the project by \$982,000, the project delivery amount has been decreased.

## ACTION PLAN AMENDMENT #8

Class III Studies are being required by the State Historical Preservation Office (SHPO) on properties that are being demolished under the Buyout program, therefore \$24,000 is being moved into the demolition activity and the administration activity is being reduced by \$24,000. \$50,000 is being moved into the Demolition project delivery and the Small Rental Program is being reduced by that amount. In addition, under the Small Rental/Reconstruction program there are some tenants occupying units. Therefore, \$175,000 will be moved from the Small Rental Program into the Relocation activity. Another minor adjustment was made adding money to the completed Acquisition and Demolition activities out of the Small Rental Program for final costs.



## Public Comment:

The City received 68 official comments on the proposed 2012 CDBG Disaster Recovery Action Plan during the public comment period. Comments were received by e-mail during the official comment period of June 26, 2012, through July 3, 2012. The Proposed 2012 CDBG Disaster Recovery Action Plan was posted on the City's websites. The Public Hearing was held on June 28, 2012, at City Hall. Approximately 77 people attended the hearing and the transcript from the hearing, as well as all received comments, are included in the Action Plan.

Amendment #7 - One official public comment was received.

Amendment #8 - No public comments were received.

## Overall

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$198,262,581.44
<b>Total Budget</b>	\$0.00	\$67,582,602.50
<b>Total Obligated</b>	\$5,233,804.57	\$31,078,344.17
<b>Total Funds Drawdown</b>	\$5,213,262.89	\$31,057,194.99
Program Funds Drawdown	\$5,213,262.89	\$31,050,556.49
Program Income Drawdown	\$0.00	\$6,638.50
<b>Program Income Received</b>	\$0.00	\$6,638.50
<b>Total Funds Expended</b>	\$5,213,262.89	\$31,057,101.71
<b>Match Contributed</b>	\$0.00	\$9,518,282.98

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		56.58%
<b>Overall Benefit Percentage (Actual)</b>		60.52%
<b>Minimum Non-Federal Match</b>	\$0.00	\$9,518,282.98
<b>Limit on Public Services</b>	\$10,136,394.60	\$0.00
<b>Limit on Admin/Planning</b>	\$13,515,192.80	\$1,787,046.54
<b>Limit on State Admin</b>	\$0.00	\$971,128.70

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Public services</b>	\$10,136,394.60	\$0.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$33,787,982.00	\$35,704,833.06

## Overall Progress Narrative:

Progress for the quarter was made in all program areas. In the Housing Rehabilitation and Reconstruction (HRR) program, rehabilitation was completed for three (3) homes and reconstruction was completed for nine (9) homes. The HRR team reviewed and deemed eligible two (2) more applications. As of the last day of the quarter, one hundred and seventeen (117) homes are eligible, complete, or under construction. The Public Infrastructure projects continue to make headway with construction activities 80% complete on the Northern Sewer Project; the design is



80% complete on the Fire Station and Apparatus; the Control Lift and the Master Lift station projects are 98% complete, with the contractor completing punch list items and APEX Engineering working on the final project report; after suffering a setback in June from a major rain event, the 6th Street SW Underpass project will be rebid. The Planning program has seen progress as the Water Model Plan was completed this quarter. The Rental Housing Program is making progress, especially in the Small Rental Rehabilitation-Reconstruction program, since August, eight (8) closings have occurred and six (6) properties are under construction; the Cook's Court Senior Housing project's infrastructure, as well as the building's geotechnical work was completed by the City of Minot; construction commenced on the Fieldcrest Workforce Housing during the third quarter. Overall, the Disaster Recovery program is maintaining compliance with all of the performance metrics established in the Performance Schedule outlined on pages 65-69 of the Action Plan.

The internal auditors implemented three monitoring reviews this quarter which include the 55th Street Crossing Procurement and Contract review, the Fire House Procurement and Contract-Engineering Services review, and the Demolition of Voluntary Acquisition Properties. Two of these reviews were finalized in the quarter with reports being written. The Demolition of Voluntary Acquisition Properties was finalized in October and will be reported during the last quarter of the year.

Two reviews continuing from previous quarters were finalized and reports written. These two reviews are the Comprehensive Landfill Master Plan Procurement and Contract review and Small Rental Program Procurement and Contract review. Reviews continuing into next quarter include the Homeowner Rehabilitation and Reconstruction review, the Homeowner Rehabilitation and Reconstruction Homeowner Compliance review, and the Small Rental Rehabilitation and Reconstruction review.

Four reports were written this quarter with two including technical assistance recommendations. All of the recommendations have been implemented as of the date of this report. The internal auditors continue to provide technical assistance as issues arise.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Program Funds Drawdown
01-Admin, Administration	\$13,850.98	\$3,354,798.20	\$971,128.70	
02-ISP, Public Infrastructure	\$2,312,594.48	\$20,702,537.06	\$7,843,132.50	
03-Housing, Homeowner Housing	\$1,959,126.82	\$22,868,736.96	\$16,711,910.00	
04-Rent, Rental Housing	\$217,417.10	\$8,565,484.80	\$1,949,816.98	
05-Relo, Relocation	\$0.00	\$434,390.51	\$259,390.51	
06-Plan, Planning	\$36,580.31	\$1,122,262.63	\$815,917.84	
07-ECO REV, Economic Revitalization	\$673,693.20	\$10,534,392.34	\$2,499,259.96	
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00



# Activities

**Project # / Title:** 01-Admin / Administration

**Grantee Activity Number:** 01-0010001

**Activity Title:** City of Minot Admin

**Activitiy Category:**

Administration

**Project Number:**

01-Admin

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,493,989.68
<b>Total Budget</b>	(\$24,000.00)	\$2,493,989.68
<b>Total Obligated</b>	\$13,850.98	\$141,148.70
<b>Total Funds Drawdown</b>	\$13,850.98	\$141,148.70
<b>Program Funds Drawdown</b>	\$13,850.98	\$141,148.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,850.98	\$141,148.70
City of Minot	\$13,850.98	\$141,148.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Amendment #8 - Moved \$24,000 to project delivery for cost of Class III studies on demos for SHPO.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.



## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>01-0020001</b>
<b>Activity Title:</b>	<b>CDM Smith Admin</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
01-Admin	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/30/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	CDM Smith

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$860,808.52
<b>Total Budget</b>	\$0.00	\$860,808.52
<b>Total Obligated</b>	\$0.00	\$829,980.00
<b>Total Funds Drawdown</b>	\$0.00	\$829,980.00
<b>Program Funds Drawdown</b>	\$0.00	\$829,980.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$829,980.00
CDM Smith	\$0.00	\$829,980.00
<b>Match Contributed</b>	\$0.00	\$0.00

#### **Activity Description:**

To assist with the administration and implementation of disaster recovery projects.

#### **Location Description:**

City of Minot, ND

#### **Activity Progress Narrative:**

This activity is used to account for the cost of staff to create policies, procedures, public outreach, and general program management.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 02-ISP / Public Infrastructure

**Grantee Activity Number:** 02-0013458

**Activity Title:** Landfill Expansion

**Activitiy Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

	Jul 1 thru Sep 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,745,411.07
<b>Total Budget</b>	\$0.00	\$3,745,411.07
<b>Total Obligated</b>	\$11,844.28	\$754,448.61
<b>Total Funds Drawdown</b>	\$11,844.28	\$754,448.61
<b>Program Funds Drawdown</b>	\$11,844.28	\$754,448.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,844.28	\$754,448.61
City of Minot	\$11,844.28	\$754,448.61



Match Contributed	\$0.00	\$0.00
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### Activity Description:

Direct impact from flood debris has exceeded landfill capacity. According to the Director of Public Works, pre-flood inert waste averaged about 20,000 tons per year. In 2011, inert waste totaled 120,000 tons. Municipal solid waste averaged 60,000 tons per year for 2009 and 2010. In 2011, this jumped by 20 percent to 72,000 tons. A new cell will be added to the existing landfill operation. Initially this cell will operate concurrent with the other landfill cells until they are phased out. The expansion of the landfill ensures that the city landfill will have the capacity to continue to receive debris from the flooded area as homes are demolished. This will ensure there are no hazardous or unsafe issues in neighborhoods recovering from the flood. Amendment #7 - project delivery amount adjusted.

### Location Description:

City of Minot, ND

### Activity Progress Narrative:

Landfill Expansion - As reported in the last QPR, construction is complete and the project has been closed out. The City would like to purchase land for future expansion but that is on hold.

### Accomplishments Performance Measures

# of Public Facilities	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		1/1	

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	7576	6375	35270	39.55

  

LMI%:		39.55
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota Department of Trust Lands (NDTL)	\$2,150,000.00
Subtotal Match Sources	\$2,150,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$2,150,000.00





<b>Grantee Activity Number:</b>	<b>02-0020001</b>
<b>Activity Title:</b>	<b>Northern Sewer Project</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Construction/reconstruction of water/sewer lines or systems	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
02-ISP	Public Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/30/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,474,835.01
<b>Total Budget</b>	\$0.00	\$6,474,835.01
<b>Total Obligated</b>	\$1,660,342.76	\$1,752,398.72
<b>Total Funds Drawdown</b>	\$1,660,342.76	\$1,752,398.72
<b>Program Funds Drawdown</b>	\$1,660,342.76	\$1,752,398.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,660,342.76	\$1,752,398.72
City of Minot	\$1,660,342.76	\$1,752,398.72
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Due to the anticipated relocation of residents from the valley to the north hill area, infrastructure improvements must be made to provide for the population shifts. The current flow of sewage from the north hill area flows into the valley and during the flood event caused more stress on the Valley Force Main. This activity will construct a new main to redirect some of the flow around the valley directly to the collection system. The activity proposes 9,400 linear feet (LF) of new lines, and 4,800 LF of line cleaning and replacement.

Amendment #5 - Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. Through Amendment #5, the City is changing the Northern Sewer public facility's national objective from Low - Mod to Urgent Need.

Amendment #7 - project delivery amount adjusted.

### Location Description:

55th Street SE Sewer located in the City of Minot, ND

### Activity Progress Narrative:

The Northern Sewer project is 80% complete. The bulk of remaining work includes boring under the railroad property, final tie-ins, and road reconstruction.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public Improvement	0		0/14200	

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod%
	218	197	1123	36.95
LMI%:				36.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
City Bond	\$13,470,000.00
Magic Fund	\$3,600,000.00
North Dakota Department of Trust Lands (NDTL)	\$5,000,000.00
Subtotal Match Sources	\$22,070,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$22,070,000.00



<b>Grantee Activity Number:</b>	<b>02-0033580</b>
<b>Activity Title:</b>	<b>Master Lift Station</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Construction/reconstruction of water/sewer lines or systems	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
02-ISP	Public Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/15/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,090,059.65
<b>Total Budget</b>	\$0.00	\$3,090,059.65
<b>Total Obligated</b>	\$199,103.42	\$2,911,264.41
<b>Total Funds Drawdown</b>	\$199,103.42	\$2,911,264.41
<b>Program Funds Drawdown</b>	\$199,103.42	\$2,911,264.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$199,103.42	\$2,911,264.41
City of Minot	\$199,103.42	\$2,911,264.41
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity plans to upgrade the master lift station that conveys 80% of the City's sewage flow to the wastewater treatment center. During the flood event, the system experienced several lift station failures putting pressure on the capacity of the master lift station. Since 80% of the flow goes through this lift, its failure to handle the capacity during this and future storm events may cause health concerns for the surrounding neighborhood by discharging into homes and retention area. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service.

Amendment #5 - Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. Through Amendment #5, the City is changing the Master Lift Station national objective from Urgent Need to Low - Mod.

Amendment #7 - project delivery amount adjusted.

### Location Description:

1525 HWY 2 & 52 East, City of Minot, ND

### Activity Progress Narrative:

Construction is approximately 98% complete. Contractor is completing punch list items and APEX Engineering is working on the final project report.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/1	

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	1011	640	2918 56.58

  

LMI%:		56.58
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota Department of Trust Lands (NDTL)	\$1,245,000.00
Subtotal Match Sources	\$1,245,000.00
<hr/>	
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,245,000.00



<b>Grantee Activity Number:</b>	<b>02-0043580</b>
<b>Activity Title:</b>	<b>Control Lift</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Construction/reconstruction of water/sewer lines or systems	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
02-ISP	Public Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/15/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$272,596.41
<b>Total Budget</b>	\$0.00	\$272,596.41
<b>Total Obligated</b>	\$540.00	\$258,927.48
<b>Total Funds Drawdown</b>	\$540.00	\$258,927.48
<b>Program Funds Drawdown</b>	\$540.00	\$258,927.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$540.00	\$258,927.48
City of Minot	\$540.00	\$258,927.48
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Control Lift Station is integral to the sewer system and conveys wastewater to the Master Lift Station. It is located at the end of the Valley Force Main System and is vital to ensure sewer service can support needed affordable housing development due to the flood. The firm capacity of the station is currently adequate to convey peak flows. However, it experiences excessive on/off cycling of pumping to the Master Lift Station. The improvements to the Control Lift Station include adding Variable Frequency Drives (VFD) and associated control/instrumentation to eliminate this cycling, thus reducing wear and tear on the equipment. It also includes replacement of the aging electrical switchgear. Due to the flood event in the valley, its failure to handle the capacity during this and future storm events may cause health concerns for the surrounding neighborhood by discharging into homes and retention area. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service.

Amendment #5 - Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. Through Amendment #5, the City is changing the Control Lift Station national objective from Urgent Need to Low - Mod.

Amendment #7 - project delivery amount adjusted.

### Location Description:

1000 31st Street SE. City of Minot, ND

### Activity Progress Narrative:

Construction is approximately 98% complete. Contractor is completing punch list items and APEX Engineering is working on



the final project report.

## Accomplishments Performance Measures

# of Public Facilities	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	1139	659	2951	60.93

  

LMI%:		60.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
City Bond	\$247,500.00
Subtotal Match Sources	\$247,500.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$247,500.00

<b>Grantee Activity Number:</b>	<b>02-0053580</b>
<b>Activity Title:</b>	<b>Roosevelt Lift Station</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
02-ISP	Public Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/15/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$293,056.80
<b>Total Budget</b>	\$0.00	\$293,056.80
<b>Total Obligated</b>	\$438.75	\$289,532.88
<b>Total Funds Drawdown</b>	\$438.75	\$289,532.88
<b>Program Funds Drawdown</b>	\$438.75	\$289,532.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$438.75	\$289,532.88
City of Minot	\$438.75	\$289,532.88
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Roosevelt Lift Station is one of the numerous stations located along the Valley Force Main System. It was directly impacted and experienced damage due to the power outage during the flood and requires repairs and upgrades. It is a submersible station and was originally constructed in 1954 with upgrades in 1984. The repairs and improvements to Roosevelt Lift Station include pump replacement, station bypassing, structure, rehabilitation, and electrical/control replacement. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service. Amendment #7 - project delivery amount adjusted.

### Location Description:

1400 1st Avenue NE, Minot, ND

### Activity Progress Narrative:

The project has been completed. Final change order is being negotiated.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota Department of Trust Lands (NDTL)	\$275,000.00
Subtotal Match Sources	\$275,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$275,000.00

<b>Grantee Activity Number:</b>	<b>02-0063580</b>
<b>Activity Title:</b>	<b>Walders Lift Station</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Minot

**Overall**

	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$304,557.22
<b>Total Budget</b>	\$0.00	\$304,557.22
<b>Total Obligated</b>	\$438.75	\$294,832.25
<b>Total Funds Drawdown</b>	\$438.75	\$294,832.25
<b>Program Funds Drawdown</b>	\$438.75	\$294,832.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$438.75	\$294,832.25
City of Minot	\$438.75	\$294,832.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Walders Lift Station is located along the Valley Force Main System. It was inundated with flood water and sustained damage. It is a dry pit/wet pit station and was originally constructed in 1954 with upgrades in 1991. The repairs and improvements to Walders Lift Station include removal of the building and converting the station to a submersible lift station. This will include the station bypass, new pumps, controls, piping and other ancillary items. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service.

Amendment #7 - project delivery amount adjusted.

**Location Description:**

Walders Lift Station is located at 420 Walders St.

**Activity Progress Narrative:**

The project has been completed. Final change order is being negotiated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota Department of Trust Lands (NDTL)	\$282,500.00
Subtotal Match Sources	\$282,500.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$282,500.00

<b>Grantee Activity Number:</b>	<b>02-0073580</b>
<b>Activity Title:</b>	<b>Airport Lift Station</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Construction/reconstruction of water/sewer lines or systems	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
02-ISP	Public Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/15/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$320,058.19
<b>Total Budget</b>	\$0.00	\$320,058.19
<b>Total Obligated</b>	\$438.75	\$300,217.93
<b>Total Funds Drawdown</b>	\$438.75	\$300,217.93
<b>Program Funds Drawdown</b>	\$438.75	\$300,217.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$438.75	\$300,217.93
City of Minot	\$438.75	\$300,217.93
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Due to the impact of the flood on housing, many homeowners are seeking housing development outside the flood area. The Airport Lift Station is located along US Highway 83 on the western edge of Minot International Airport. It is a submersible lift station that conveys flow from the northern and northwestern portions of Minot. The existing firm capacity is inadequate to support new affordable housing developments north of the City and out of the flood zone. The improvements to the Airport Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. They also include a new force main and new gravity sewer to eliminate a bottleneck downstream of the lift station. Upgrading this lift station provides flooded residents an option to move away from the river to housing on North Hill and know there is adequate sewer service. Amendment #7 - project delivery amount adjusted.

### Location Description:

Airport Lift (SUB) 2400 N Broadway, City of Minot, ND

### Activity Progress Narrative:

The project has been completed. Final change order is being negotiated.



## Accomplishments Performance Measures

# of Public Facilities	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota Department of Trust Lands (NDTL)	\$300,000.00
Subtotal Match Sources	\$300,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$300,000.00



<b>Grantee Activity Number:</b>	<b>02-0083580</b>
<b>Activity Title:</b>	<b>13th Street Lift Station</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
02-ISP	Public Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/15/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$202,050.42
<b>Total Budget</b>	\$0.00	\$202,050.42
<b>Total Obligated</b>	\$472.50	\$187,590.55
<b>Total Funds Drawdown</b>	\$472.50	\$187,590.55
<b>Program Funds Drawdown</b>	\$472.50	\$187,590.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$472.50	\$187,590.55
City of Minot	\$472.50	\$187,590.55
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The 13th Street Lift Station received damage during the flood and requires repairs and an upgrade to support housing shifts in the community. The improvements to 13th Street Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. Without these improvements, additional affordable housing development within this section of Minot will not be possible.

Amendment #7 - project delivery amount adjusted.

### Location Description:

13th Street Lift, 522 13th St. NW, Minot, ND

### Activity Progress Narrative:

The project has been completed. Final change order is being negotiated.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Public Facilities</b>	0	1/1	



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
North Dakota Department of Trust Lands (NDTL)	\$160,000.00
Subtotal Match Sources	\$160,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$160,000.00

<b>Grantee Activity Number:</b>	<b>02-0100001</b>
<b>Activity Title:</b>	<b>6th Street SW Underpass &amp; Storm Drain</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Construction/reconstruction of water lift stations	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
02-ISP	Public Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/15/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,340,106.00
<b>Total Budget</b>	\$0.00	\$2,340,106.00
<b>Total Obligated</b>	\$436,800.27	\$661,280.74
<b>Total Funds Drawdown</b>	\$436,800.27	\$661,280.74
<b>Program Funds Drawdown</b>	\$436,800.27	\$661,280.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$436,800.27	\$661,280.74
City of Minot	\$436,800.27	\$661,280.74
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The 6th Street Underpass was completely flooded and impassable for two weeks following the 2011 flood. The underpass experiences frequent flooding disrupting the City of Minot's transportation network, with impacts including significantly increased time for emergency services to respond to properties located on the north side of the underpass. Frequently, the depth of water within the underpass is in excess of four feet. The primary cause for this deficiency is the capacity of the existing pump station and force main, located on the north side of the 6th Street Underpass adjacent to 2nd Avenue Southwest. The pump station and associated 12-inch force main have a capacity of approximately 1,600 gallons per minute (gpm). This location has experienced flows of approximately 70,000 gpm.

Amendment #7 - project delivery amount adjusted.

### Location Description:

6th Street Underpass; 620 2nd Ave SW, City of Minot, ND

### Activity Progress Narrative:

Construction began on the Storm Lift Station in April. On June 28, 2014, a few days before footings were scheduled to be poured, a large rain event caused the underpass to flood. The water pressure caused the sheet piling to fail and the nearly completed excavation collapsed. The insurance company has been involved and the project will be rebid.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Public Facilities	0	0/1	
# of Linear feet of Public Improvement	0	0/0	

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
City Bond	\$2,250,000.00
Subtotal Match Sources	\$2,250,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$2,250,000.00



<b>Grantee Activity Number:</b>	<b>02-0110001</b>
<b>Activity Title:</b>	<b>Fire Station and Apparatus</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Acquisition, construction,reconstruction of public facilities	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
02-ISP	Public Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/15/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,240,000.00
<b>Total Budget</b>	\$0.00	\$3,240,000.00
<b>Total Obligated</b>	\$1,567.50	\$12,852.84
<b>Total Funds Drawdown</b>	\$1,567.50	\$12,852.84
<b>Program Funds Drawdown</b>	\$1,567.50	\$12,852.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,567.50	\$12,852.84
City of Minot	\$1,567.50	\$12,852.84
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Due to extensive displacement of residents and the shift in population as a result of the flood, the current fire and emergency services are not adequate to serve the new population. The new fire station will be necessary to ensure adequate fire and emergency service for new housing development of the City. This fire station will serve the neighborhood at 55th Street Crossing and the southeast part of Minot where flood victims have relocated.

Amendment #7 - project delivery amount adjusted.

### Location Description:

City of Minot, ND; exact address will be added at a later date.

### Activity Progress Narrative:

Design is approximately 80% complete.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Public Facilities</b>	0	0/1	



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>02-0123593</b>
<b>Activity Title:</b>	<b>Domestic Violence Center Infrastructure</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Minot

**Overall**

	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$419,806.29
<b>Total Budget</b>	\$0.00	\$419,806.29
<b>Total Obligated</b>	\$0.00	\$419,786.09
<b>Total Funds Drawdown</b>	\$607.50	\$419,786.09
<b>Program Funds Drawdown</b>	\$607.50	\$419,786.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$607.50	\$419,786.09
City of Minot	\$607.50	\$419,786.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Domestic Violence Crisis Center (DVCC) lost housing units during the flood. A new shelter facility is being built out of the flood area. At this time, the property where the new shelter will be located has a dirt road secondary access. To support Phase II of the development the City will provide a paved road that meets City requirements for access by emergency vehicles. Amendment #3 - In addition, the City is deleting one of its original proposed projects identified in the approved Action Plan as Southeast Tax Credit Rental Units Infrastructure. The project is being removed due to time sensitive issues which will not allow the project to move forward using CDBG disaster recovery funding. The funds from this project will be transferred to address additional costs associated with the Domestic Violence Center Infrastructure project. Infrastructure/Southeast Tax Credit Rental Units Infrastructure: (\$410,818.46). Monies from the above deleted project will be allocated to the following existing project: Infrastructure/Domestic Violence Shelter Infrastructure: \$615,000.83.

Amendment #7 - project has been completed. Funds will be reallocated to other activities.

Updated Performance Measure "# of Persons" with the DVCC's client contacts for 2013, which was 2,476.

**Location Description:**

Domestic Violence Shelter; City of Minot, ND

**Activity Progress Narrative:**

Project is complete.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public Improvement	0		700/700	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons	0	0	0	2476/2476	0/0	2476/2476 100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Domestic Violence Center Donations	\$1,379,865.00
Subtotal Match Sources	\$1,379,865.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,379,865.00

## Project # / Title: 03-Housing / Homeowner Housing

<b>Grantee Activity Number:</b>	<b>03-0013609</b>
<b>Activity Title:</b>	<b>55th Street Crossing Affordable Housing Dev</b>

### Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

03-Housing

### Projected Start Date:

06/22/2012

### Benefit Type:

Area Benefit (Survey)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Homeowner Housing

### Projected End Date:

06/30/2015

### Completed Activity Actual End Date:

### Responsible Organization:

City of Minot



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,100,129.85
<b>Total Budget</b>	\$0.00	\$5,100,129.85
<b>Total Obligated</b>	\$3,163.05	\$46,748.55
<b>Total Funds Drawdown</b>	\$3,163.05	\$46,748.55
<b>Program Funds Drawdown</b>	\$3,163.05	\$46,748.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,163.05	\$46,748.55
City of Minot	\$3,163.05	\$46,748.55
<b>Match Contributed</b>	\$0.00	\$0.00

### **Activity Description:**

The City of Minot is working with the developer to provide up to \$5,100,129.85 in CDBG-DR funds for infrastructure costs (including 22,400 linear feet of streets, sewer and water lines, etc.) allowing the developer to commit at least 51 percent of housing units developed to be affordable to low-and-moderate income households. The 55th Street Crossing Affordable Housing Development, originally titled as the 'Northern Housing Development Infrastructure' project, was changed in Amendment #4.

Amendment #7 - project delivery amount adjusted.

### **Location Description:**

Located at the corner of 55th Street and 16th Avenue SE, Minot, ND

### **Activity Progress Narrative:**

Infrastructure construction is approximately 45% complete. Additional storm water and water and sewer main installations are yet to be completed. Water service lines are awaiting testing by the City.

### **Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
# of Linear feet of Public Improvement	0		0/22400

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
# of Housing Units	0		0/528
# of Singlefamily Units	0		0/528

### **Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Survey Method</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>
# of Persons	0	270	528 51.14

### **Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

Match Sources	Amount
55th Street Crossing Private Developer	\$55,000,000.00
Subtotal Match Sources	\$55,000,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$55,000,000.00

<b>Grantee Activity Number:</b>	<b>03-0040001</b>
<b>Activity Title:</b>	<b>Rehabilitation of Flooded Properties</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

03-Housing

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/22/2012

**Projected End Date:**

09/30/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**
**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot

**Overall**

	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,095,002.28
<b>Total Budget</b>	\$0.00	\$8,095,002.28
<b>Total Obligated</b>	\$567,286.28	\$7,690,201.26
<b>Total Funds Drawdown</b>	\$546,137.10	\$7,669,052.08
<b>Program Funds Drawdown</b>	\$546,137.10	\$7,669,052.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$546,137.10	\$7,669,052.08
City of Minot	\$546,137.10	\$7,669,052.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this program is to assist eighty-six (86) low-and-moderate income non-historic homeowners and five (5) historic homeowners who had damages to their homes as a result of the flood. Funds available for rehabilitation will be capped at \$90,000 per single-family structure non-historic and \$110,000 per single-family structure historic. The funds will be made available as a forgivable loan, forgiven over a three-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting funds used to repair the home, no DOB will be deducted. Regardless of the amount of CDBG-DR funds used to assist the homeowner, the completed rehabilitation must result in a housing unit that meets minimum property standards. Priorities will be determined and included in the Rehabilitation Policy. Homeowner must have owned the home at the time of the flood on June 22, 2011; must have lived in the home as a primary residence at the time of the flood; must have received \$10,000 or more in damages from the flood; must have a minimum of \$5,000 or more in remaining damages to the home; must agree to remain in the repaired home as the primary residence for 3 years from the date of construction completion; must agree to maintain flood insurance on the home during the three-year compliance period (including homes not located in the 100 year floodplain); and must meet HUD's definition of 80% low-and-moderate income. This project keeps flood survivors in their homes and helps the homeowner recover from the losses suffered from the flood.

Amendment #7 - Monies transferred into Housing Rehabilitation from Housing Reconstruction to account for greater amount of rehabilitations than originally planned. Changed proposed beneficiaries from 45 to 86 to account for the transfer of allocated funds.

**Location Description:**


City of Minot, ND exact addresses entered at a later date.

## Activity Progress Narrative:

The Disaster Recovery Housing Rehabilitation and Reconstruction Program processed 194 applications, of which 38 were determined ineligible as a result of being over the HUD 2013 income limits for low-and-moderate households, the property not being located in the City limits, being in mobile homes, or the property fell within the City's "flood control plan" footprint. Out of this group, 39 homeowners withdrew from the program largely due to duplication of benefit (DOB) issues (i.e., used their other sources of funding for something other than repairing their damaged home). Of the 194 applications, there are 117 homeowners that met all eligibility and DOB requirements, and have had damage estimates ordered for their homes. So far, through the damage estimates, it has been determined that eighty-six (86) homes will be rehabilitated and thirty-one (31) homes will be reconstructed.

Three (3) parcels are under construction, of which two (2) are rehabilitation projects. So far, eighty-three (83) properties have been rehabilitated, of which three (3) occurred this quarter.

## Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	72		83/86	

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	3		83/86	
# of Singlefamily Units	3		83/86	

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	50/0	33/86	83/86	100.00
# Owner Households	3	0	3	50/0	33/86	83/86	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
301 6th Street, NW	Minot		North Dakota	58703	Match / Y
604 1st Ave SE	Minot		North Dakota	58701	Match / Y
620 15th St. SE	Minot		North Dakota	58701	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found



Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03-0050001</b>
<b>Activity Title:</b>	<b>Reconstruction of Flooded Properties</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

03-Housing

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/22/2012

**Projected End Date:**

09/30/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**
**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot

**Overall**

	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,986,753.78
<b>Total Budget</b>	\$0.00	\$4,986,753.78
<b>Total Obligated</b>	\$1,121,214.78	\$4,456,969.83
<b>Total Funds Drawdown</b>	\$1,121,214.78	\$4,456,969.83
<b>Program Funds Drawdown</b>	\$1,121,214.78	\$4,456,969.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,121,214.78	\$4,456,969.83
City of Minot	\$1,121,214.78	\$4,456,969.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this program is to assist thirty-one (31) low-and-moderate income homeowners who had severe damage to their homes as a result of the flood, and are unable to repair the home thus requiring a complete reconstruction. Funds available for reconstruction will be capped at \$195,000 per single-family structure. The funds will be made available as a forgivable loan, forgiven over a five-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting funds used to repair the home, no DOB will be deducted. The completed reconstructed home will be built to the 2009 International Building Code. Priorities will be determined and included in the Rehabilitation Policy. This will help the City recover from the flood by rebuilding homes to ensure the City does not have neighborhoods that are blighted or turn into slums. It will also help the city retain citizens.

Amendment #7 - Monies transferred into Housing Rehabilitation from Housing Reconstruction to account for greater amount of rehabilitations than originally planned. Changed proposed beneficiaries from 49 to 31 to account for the transfer of allocated funds. Additional funds moved to Downtown Water and Sewer Improvements activity, Demolition and Affordable Senior Apartments.

**Location Description:**

City of Minot, ND exact addresses entered at a later date.

**Activity Progress Narrative:**


The Disaster Recovery Housing Rehabilitation and Reconstruction Program processed 194 applications, of which 38 were determined ineligible as a result of being over the HUD 2013 income limits for low-and-moderate households, the property not being located in the City limits, being in mobile homes, or the property fell within the City's "flood control plan" footprint. Out of this group, 39 homeowners withdrew from the program largely due to duplication of benefit (DOB) issues (i.e., used their other sources of funding for something other than repairing their damaged home). Of the 194 applications, there are 117 homeowners that met all eligibility and DOB requirements, and have had damage estimates ordered for their homes. So far, through the damage estimates, it has been determined that eighty-six (86) homes will be rehabilitated and thirty-one (31) homes will be reconstructed.

Three (3) parcels are under construction, of which one (1) is a reconstruction project. There is one (1) property slated for reconstruction. So far, twenty-nine (29) properties have been reconstructed, of which nine (9) occurred this quarter.

## Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
	9		29/31	

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
	9		29/31	
# of Singlefamily Units	9		29/31	

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	9	0	9	20/0	9/31	29/31 100.00
# Owner Households	9	0	9	20/0	9/31	29/31 100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
115 16th St SE	Minot		North Dakota	58701	Match / Y
1509 4th Ave NW	Minot		North Dakota	58703	Match / Y
1609 1st Ave SE	Minot		North Dakota	58701	Match / Y
309 18th St. NW	Minot		North Dakota	58703	Match / Y
411 16th St NW	Minot		North Dakota	58703	Match / Y
503 5th Ave NW	Minot		North Dakota	58703	Match / Y



622 10th St NE	Minot	North Dakota	58703	Match / Y
8 Park Way	Minot	North Dakota	58701	Match / Y
814 3rd Ave NW	Minot	North Dakota	58703	Match / Y

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03-0060002</b>
<b>Activity Title:</b>	<b>Reimbursement for Demolition of Flooded Properties</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Clearance and Demolition	Planned
<b>Project Number:</b>	<b>Project Title:</b>
03-Housing	Homeowner Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/15/2014	12/31/2014
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$429,684.90
<b>Total Budget</b>	\$74,000.00	\$429,684.90
<b>Total Obligated</b>	\$288,611.89	\$288,611.89
<b>Total Funds Drawdown</b>	\$288,611.89	\$288,611.89
<b>Program Funds Drawdown</b>	\$288,611.89	\$288,611.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$288,611.89	\$288,611.89
City of Minot	\$288,611.89	\$288,611.89
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Homes that were condemned after the flood because of health and safety threats were demolished with costs paid for by the City. The City wants to reimburse itself for the cost of these demolitions so that the owners of these homes will not be assessed for these costs. These homes were not located in a flood zone and most homeowners did not have flood insurance. In order for the residents of these homes to rebuild, it is critical that the demolition costs not become an additional burden to their already stretched resources.

Amendment #7 - New activity added.

Amendment #8 - Added Project Delivery cost for Class III study and additional services.

### Location Description:

City of Minot, ND

### Activity Progress Narrative:

A Class III study on the historic properties was completed during the quarter and has been submitted to the State Historic Preservation Office (SHPO) for review. Three affected properties are of concern to SHPO. The City was reimbursed for the demolition activities on twenty-three (23) properties.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	23		23/27	
# of Housing Units	23		23/27	
# of Singlefamily Units	23		23/27	

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
107 7th St NW	Minot		North Dakota	58703	Match / Y
115 6th St NE	Minot		North Dakota	58703	Match / Y
1504 Wildwood Ave NW	Minot		North Dakota	58703	Match / Y
2013 2nd Ave NW	Minot		North Dakota	58703	Match / Y
206 18th St SE	Minot		North Dakota	58701	Match / Y
208 3rd St NW	Minot		North Dakota	58703	Match / Y
224 9th St SE	Minot		North Dakota	58701	Match / Y
23 5th St NW	Minot		North Dakota	58701	Match / Y
2518 El Rio Drive	Minot		North Dakota	58701	Match / Y



420 16th St NW	Minot	North Dakota	58703	Match / Y
428 1st Ave NW	Minot	North Dakota	58703	Match / Y
429 22nd St SW	Minot	North Dakota	58701	Match / Y
431 5th Ave NW	Minot	North Dakota	58703	Match / Y
431 7th St NW	Minot	North Dakota	58703	Match / Y
432 17th St NW	Minot	North Dakota	58703	Match / Y
434 5th Ave NW	Minot	North Dakota	58703	Match / Y
518 1st Ave NE	Minot	North Dakota	58703	Match / Y
609 2nd Ave NE	Minot	North Dakota	58703	Match / Y
609 W University Ave	Minot	North Dakota	58703	Match / Y
629 1st Ave SE	Minot	North Dakota	58701	Match / Y
710 1st Ave SE	Minot	North Dakota	58701	Match / Y
714 2nd Ave NW	Minot	North Dakota	58703	Match / Y
905 4th Ave NW	Minot	North Dakota	58701	Match / Y

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 04-Rent / Rental Housing

Grantee Activity Number: 04-0010001

Activity Title: Cook's Court Affordable Senior Apartments

**Activitiy Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

04-Rent

**Project Title:**

Rental Housing

**Projected Start Date:**

10/01/2013

**Projected End Date:**

06/30/2015

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot

**Overall**

Total Projected Budget from All Sources

**Jul 1 thru Sep 30, 2014**

**To Date**

Total Budget

N/A \$2,263,208.44

Total Obligated

\$0.00 \$2,263,208.44

Total Funds Drawdown

\$25,673.90 \$744,345.34

Program Funds Drawdown

\$25,673.90 \$744,345.34

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$25,673.90 \$744,345.34

City of Minot

\$25,673.90 \$744,345.34

Match Contributed

\$0.00 \$0.00

**Activity Description:**

Affordable rental housing for senior citizens.

Through Amendment #6, the City is deleting the activity of "Acquisition of Vacant or Abandoned Lots for Affordable Housing", which was budgeted at \$7,300,000 in favor of a solution which will benefit many more rental candidates. The City proposes to



provide funds to assist in the development of Affordable Rental Housing. The City is working with the Minot Housing Authority (Public Housing) and a non-profit to provide Affordable Senior Apartments (\$1,206,000), which will benefit 100% low-and-moderate income individuals. Project scope involves stormwater, water lines, sanitary sewer, road improvements, site development and foundation remediation work, as well as funds to assist with the purchase of land for the elderly housing project.

Through Amendment #7, the Cook's Court affordable rental project will be allocated an additional \$982,000 due to unsuitable fill material being placed on the property by a former owner. Project delivery amount adjusted.

### Location Description:

City of Minot, ND

### Activity Progress Narrative:

The Cook's Court Affordable Senior Apartments developer is working through the due diligence process with Wells Fargo for both equity and financing, with a closing planned for the second half of October. The Cook's Court, LLLP is expected to take possession of the land the first week of October. Geotechnical work was completed by the City of Minot. The contractor may start onsite work prior to partnership closing due to the impending fall and winter weather, thereby ensuring underground work and concrete pouring will be completed prior to the freeze; footings and foundations will be poured this fall and framing will commence in the spring. The project is slated for completion by the end of 2015.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	
# of Multifamily Units	0		0/40	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/20	0/20	0/40 0
# Renter Households	0	0	0	0/20	0/20	0/40 0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
Developer Financing	\$4,042,000.00
North Dakota Housing Incentive Fund	\$600,000.00
Subtotal Match Sources	\$4,642,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,642,000.00



<b>Grantee Activity Number:</b>	<b>04-0030001</b>
<b>Activity Title:</b>	<b>Small Rental Program</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

04-Rent

**Projected Start Date:**

10/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Minot

**Overall**

	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,376,978.42
<b>Total Budget</b>	(\$225,000.00)	\$5,376,978.42
<b>Total Obligated</b>	\$186,116.40	\$420,682.68
<b>Total Funds Drawdown</b>	\$186,116.40	\$420,682.68
<b>Program Funds Drawdown</b>	\$186,116.40	\$420,682.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$186,116.40	\$420,682.68
City of Minot	\$186,116.40	\$420,682.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will provide rehabilitation or reconstruction of small rental units (1-4 units) that were damaged by the 2011 flood. It will be required that the units will be leased to persons of low and moderate income for a minimum of five years. Through Amendment #7, applications for the Small Rental Rehabilitation/Reconstruction program have been received. There are fewer applications than the City anticipated; therefore, funds are being moved into other needed activities. Amendment #8 - \$175,000 is being moved to the Relocation Activity and \$50,000 is being moved to the Demolition Activity.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

The Small Rental Program received twenty-three (23) applications for the rehabilitation of forty (40) housing units (1-4 units per tax parcel), of which five (5) applications were determined ineligible as a result of any one of these criteria: being either a pre-manufactured home, the property fell within the City's "flood control plan" footprint, the rental housing owner was not the owner of record at the time of the flood, or for failure to return requested documentation. Also, six (6) applications were withdrawn as the properties were close to completion and it was not to the owner's benefit to participate in the program.

Six (6) multi-family properties containing fifteen (15) housing units and six (6) single-family homes are currently being processed. The first closing was held August 13, 2014, and seven (7) other closings occurred during the quarter; of the eight (8) properties closed, six (6) have begun construction. The final closing is tentatively scheduled for October 22, 2014.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/12	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/21	
# of Multifamily Units	0		0/15	
# of Singlefamily Units	0		0/6	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/21	0/21 0
# Owner Households	0	0	0	0/0	0/2	0/2 0
# Renter Households	0	0	0	0/0	0/19	0/19 0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>04-0040001</b>
<b>Activity Title:</b>	<b>Fieldcrest Workforce Housing</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
04-Rent	Rental Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
10/01/2013	06/30/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$925,297.94
<b>Total Budget</b>	\$0.00	\$925,297.94
<b>Total Obligated</b>	\$5,626.80	\$784,788.96
<b>Total Funds Drawdown</b>	\$5,626.80	\$784,788.96
<b>Program Funds Drawdown</b>	\$5,626.80	\$784,788.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,626.80	\$784,695.68
City of Minot	\$5,626.80	\$784,695.68
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Through Amendment #6, the City is deleting the activity of "Acquisition of Vacant or Abandoned Lots for Affordable Housing", which was budgeted at \$7,300,000 in favor of a solution which will benefit many more rental candidates. The City proposes to provide funds to assist in the development of Affordable Rental Housing. The City is working with the Minot Housing Authority (Public Housing) and a non-profit to provide a Mixed-Use Rental Development leveraging low-income tax credits and State tax incentives. This project will benefit 100% low-and-moderate income individuals. Project scope includes sanitary sewer infrastructure, as well as funds to acquire the property for multifamily housing that will include several units set aside for critical workers such as police, fire and education related professions.

Amendment #7 - Project delivery amount adjusted.

### Location Description:

City of Minot, ND

### Activity Progress Narrative:

Construction on the Fieldcrest Apartments commenced during the third quarter. Underground utilities are done and footings and foundations have been poured for the apartment building. The interior has been filled, and the radon system installed. Interior footings are scheduled to be poured the first week in October, weather permitting. Also, the slab for the apartment building should be poured by mid-October. Due to a survey issue which caused the elevations to be off, there was a 1-month delay for the additional work that needed to be completed. The revised schedule has the building being completed on May 25, 2015.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	
# of Multifamily Units	0		0/40	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/20	0/20	0/40 0
# Renter Households	0	0	0	0/20	0/20	0/40 0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG-DR State of North Dakota	\$3,200,000.00
Developer Financing	\$1,340,000.00
North Dakota Housing Incentive Fund	\$2,310,000.00
Subtotal Match Sources	\$6,850,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$6,850,000.00

## Project # / Title: 05-Relo / Relocation

Grantee Activity Number:	05-0020001
Activity Title:	Relocation Assistance for Displaced Tenants - SRRP

### Activitiy Category:

Relocation payments and assistance

### Project Number:

05-Relo

### Projected Start Date:

07/01/2014

### Benefit Type:

Direct Benefit (Households)

### National Objective:

### Activity Status:

Under Way

### Project Title:

Relocation

### Projected End Date:

12/31/2014

### Completed Activity Actual End Date:

### Responsible Organization:



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,000.00
<b>Total Budget</b>	\$175,000.00	\$175,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to rehabilitation. Amendment #8 - New activity added.

### Location Description:

City of Minot

### Activity Progress Narrative:

No activity during quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24 0
# Owner Households	0	0	0	0/0	0/2	0/2 0
# Renter Households	0	0	0	0/0	0/22	0/22 0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 06-Plan / Planning

**Grantee Activity Number:** 06-0020001  
**Activity Title:** Comprehensive Landfill Master Plan

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
06-Plan	Planning
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/30/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	City of Minot

### Overall

	Jul 1 thru Sep 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,337.27
<b>Total Budget</b>	\$0.00	\$500,337.27
<b>Total Obligated</b>	\$32,797.06	\$193,993.53
<b>Total Funds Drawdown</b>	\$32,797.06	\$193,993.53
<b>Program Funds Drawdown</b>	\$32,797.06	\$193,993.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,797.06	\$193,993.53
City of Minot	\$32,797.06	\$193,993.53
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

City needs to update existing plans based on changes brought about by the flooding. Having a comprehensive landfill master plan will ensure the City can provide basic sanitation services and disposal as the City continues to recover from the flood. Amendment #7 - project delivery added to activity.

### Location Description:

City of Minot, ND



## Activity Progress Narrative:

Project nearly complete. Work on the proposed landfill expansion area is on hold pending further discussions between the City and the property owner.

## Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod%
	7576	6375	35270	39.55

LMI%:				39.55
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>06-0030001</b>
<b>Activity Title:</b>	<b>Water Model for City</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
06-Plan	Planning
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/22/2012	06/30/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,032.86
<b>Total Budget</b>	\$0.00	\$150,032.86
<b>Total Obligated</b>	\$3,783.25	\$150,031.81
<b>Total Funds Drawdown</b>	\$3,783.25	\$150,031.81
<b>Program Funds Drawdown</b>	\$3,783.25	\$150,031.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,783.25	\$150,031.81
City of Minot	\$3,783.25	\$150,031.81
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

City needs to update existing plans based on the changes brought about by the flooding.  
Amendment #7 - Project delivery added to activity.

### Location Description:

City of Minot, ND

### Activity Progress Narrative:

Water Model Plan has been completed.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	7576	6375	35270
LMI%:			39.55

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 07-ECO REV / Economic Revitalization

Grantee Activity Number: 07-0020001  
Activity Title: Imagine Minot Downtown Dev. Parking Facility

Activitiy Category: Rehabilitation/reconstruction of public facilities

Activity Status: Under Way

Project Number: 07-ECO REV

Project Title: Economic Revitalization

Projected Start Date: 06/22/2012

Projected End Date: 06/30/2015

Benefit Type: Area Benefit (Census)

Completed Activity Actual End Date:

National Objective: Urgent Need

Responsible Organization:

City of Minot

Overall  
Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$5,534,392.34



<b>Total Budget</b>	\$0.00	\$5,534,392.34
<b>Total Obligated</b>	\$672,819.75	\$2,497,630.51
<b>Total Funds Drawdown</b>	\$672,819.75	\$2,497,630.51
<b>Program Funds Drawdown</b>	\$672,819.75	\$2,497,630.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$672,819.75	\$2,497,630.51
City of Minot	\$672,819.75	\$2,497,630.51
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project is an opportunity to revitalize Minot's flooded downtown area with improved parking facilities and sustainable mixed use development with 20% of housing units as affordable workforce housing. The development of new affordable rental units is critical to the long term recovery of the City. The activity consists of assistance with parking for the housing units. There are two proposed rental developments with an estimated 135 units each and for a total of 270 units. An estimated 54 units will be affordable per HUD's definition of affordable housing. The Renaissance and Central parking structures will contain enough spaces for the renters as well as additional spaces for the residents of Minot to park for services provided in downtown Minot. The project will serve the residents of the new development as well as all residents of the City of Minot.

Amendment #3 - changed the National Objective from LMI to Urgent Need.

Amendment #7 - Project delivery amount adjusted.

### Location Description:

City of Minot, ND downtown parking ramps

### Activity Progress Narrative:

Minimal progress has been made on the Central (North) Parking Structure in the quarter. Final excavations and rubble removal remain before footings and other concrete work begins. Renaissance (South) structure is approximately 30% complete. Footings installed and work started on walls and columns.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/2	

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	7576	6375	35270	39.55
LMI%:				39.55

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Developer Financing	\$21,500,000.00
Subtotal Match Sources	\$21,500,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$21,500,000.00

<b>Grantee Activity Number:</b>	<b>07-0020002</b>
<b>Activity Title:</b>	<b>Downtown Sewer and Water Improvements</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of a public improvement	Planned
<b>Project Number:</b>	<b>Project Title:</b>
07-ECO REV	Economic Revitalization
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
05/01/2014	06/30/2015
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$873.45	\$1,629.45
<b>Total Funds Drawdown</b>	\$873.45	\$1,629.45
<b>Program Funds Drawdown</b>	\$873.45	\$1,629.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$873.45	\$1,629.45
City of Minot	\$873.45	\$1,629.45
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Water and sewer improvements which serve a low to moderate income area.  
Amendment #7 - New activity added.

### Location Description:

Downtown Minot

### Activity Progress Narrative:

Design / bid documents are being finalized for a December bid opening. Project was delayed while obtaining Economic Development Administration approval and Canadian Pacific Rail permits.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	51
Monitoring Visits	0	3
Audit Visits	0	2
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	47
Report/Letter Issued	0	34