

Grantee: Minot, ND

Grant: B-12-MT-38-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number: B-12-MT-38-0001	Obligation Date:	Award Date:
Grantee Name: Minot, ND	Contract End Date:	Review by HUD: Submitted - Await for Review
LOCCS Authorized Amount: \$67,575,964.00	Grant Status: Active	QPR Contact: No QPR Contact Found
Estimated PI/RL Funds: \$6,638.50		
Total Budget: \$67,582,602.50		

Disasters:

Declaration Number

FEMA-1981-ND

Narratives

Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. Concern about flooding began as early as January 2011, when Governor Jack Dalrymple declared a state emergency to provide flood protection in the Devils Lake Basin. By May 20th, President Obama had issued an emergency management declaration and two major disaster declarations for Public Assistance in North Dakota. All involved snow or water and all included Ward County and the City of Minot.

The eastern portion of Saskatchewan, Canada, like North Dakota, received above normal precipitation during the summer and fall of 2010, which left the ground saturated. This was followed by above normal snowfall in the winter of 2010-2011. Water levels were high throughout the Souris River Basin.

The Mouse River (as it is referred to in North Dakota), in the Minot area, started to rise in April 2011, and continued to rise throughout May. On May 23rd, emergency levee operations began and on May 31st the City ordered the first mandatory evacuation of thousands of people. The river crested approximately one foot lower than expected and residents were allowed to return to their homes. Subsequently, the river continued to rise.

On June 22nd, water began to overtop levees in Burlington and Minot, evacuation sirens were activated and mandatory evacuation orders were given for Burlington and Minot. At the Sherwood gauge, the first one south of the Canadian border, the Mouse River peaked at 29,700 cubic feet per second (cfs), surpassing the previous record of 14,800 cfs in 1976.

The geographic impacts included approximately 11,456 acres of land in Ward County inundated with anywhere between two and fifteen feet of water, impacting more than 4,800 structures throughout the valley. This includes the City of Minot, where the flood impacted the four mile area located in the center of town residing in the Mouse River Valley. This area was the oldest and most heavily developed portion of the City and included the downtown business district.

The damage to the City included 4,100 homes flooded with 3,100 lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all of the City's water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to the City's infrastructure. According to the Army Corps of Engineer's assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood. The City of Minot was declared eligible for federal assistance under FEMA 1981-DR.

Recovery Needs:

HOUSING

The City of Minot's unmet needs for housing are extensive. Based on the most recent data, SBA has approved \$185,653,100 at an average of \$103,601 per loan. There are 857 loans yet to be approved. Using the average of \$103,601 per loan there is an estimated \$88,786,057 in unmet needs. This corresponds to the FEMA/SBA/HUD formula which identifies an estimate of \$49,885,535.22 in unmet needs for major and severe damages. Based on the current data, the minimum unmet need for housing is at least \$49,885,535.22 and as high as \$88,786,057. The projected housing impact combines the \$185,653,100 that SBA has approved in loans plus \$88,786,057 in remaining unmet needs for a total of \$274,439,157. As of the writing of the Action Plan, FEMA reported that a total of 1,478 households were still in FEMA temporary housing units. Of these, 1,086 are homeowner households and 392 are renter households. It has become almost impossible for renter



households to find available rental units as the City of Minot has a less than 1% vacancy rate. When a rental unit does become available the costs are almost triple the pre-flood rate and outside the means for low-and-moderate income households.

INFRASTRUCTURE

Impacts to Minot's infrastructure resulted in 2,923 FEMA project worksheets obligated for the DR-1981-ND FEMA disaster. Obligated public assistance funds equal \$173,207,650. Infrastructure and public facility damage estimates totaled approximately \$368,187,378, after FEMA assistance, approximately \$178,977,378 remained in unmet needs. The following list of flood damages was reported by the City of Minot, Minot Public Schools, and the Minot Park District to the State of North Dakota Legislators in the fall of 2011:

- 6 Minot Public Schools severely damaged to include the complete loss of 2 schools
- 51 Park buildings damaged
- 5 baseball fields damaged
- 29 zoo buildings damaged, causing the zoo to close (has not reopened)
- Roosevelt pool and bathhouse lost
- Oak Park splash pad and mechanical building lost
- 9 playgrounds damaged
- 12 churches damaged
- 20 plus water system breaks
- 12 of 27 sanitary lift stations inundated with water
- 13 (all) water wells inundated with water
- 8 river pump stations damaged
- 30 to 40 sink holes from ground water
- 3 pedestrian bridges damaged
- 2 highway/street bridges damaged
- 277 street lights damaged
- 16 electrical feed points damaged
- 10 traffic lights damaged
- 1,000 traffic signs were damaged
- 51 miles of roads, sewer and water lines were damaged
- 33 miles of storm sewers damaged

ECONOMIC

Businesses located along the Mouse River were significantly impacted by flood waters directly through property loss and interruption of daily operations. These losses had an immediate impact on the lives of residents, the operations of the City of Minot, and the future healthy economic development of the region. Recovery from the flood event of 2011 is critical for the businesses of the City of Minot. Strong employment, continuous services and business growth will result if steps are taken to assist in the recovery of the business sector. A survey of 867 impacted businesses shows the most pressing current needs identified by the impacted businesses in Minot (in order of importance) are construction, manufacturing, wholesale, restaurant/bar, hotel/motel, transportation, and retail workers. It appears from the report their major concern was "appropriate staffing" and housing for employees. Businesses that have rebuilt cannot find available housing for their employees. It is estimated that approximately \$52,498,621 remains in unmet needs.

ACTION PLAN AMENDMENT #7

The City is in the process of closing out the Housing Rehabilitation/Reconstruction Program for low to moderate households. The program was open for over a year to ensure all low to moderate income homeowners who had flood damaged homes with unmet needs had the opportunity to apply for assistance. Approximately, \$2,439,746.77 will be left in this activity. Other approved activities have been completed such as road access for the Domestic Violence Center (\$220,194), the Affordable Housing Strategy Planning Study (\$123,822.50), Unmet Needs Assessment (\$29,285), Acquisition (\$1,441,156.36), Relocation (\$10,609.49) and Demolition (\$1,291,451.93) of the structures on the properties acquired by the City. Monies left in these activities are proposed to be reallocated to the activities listed below. In addition, applications for the Small Rental Rehabilitation/Reconstruction have been received. There are fewer applications than the City anticipated; therefore, \$640,647.14 is being proposed to be moved into other needed activities. Last, the Emergency Disaster Plan (\$150,000) is being removed from the Planning activity since it was found that the study was not needed at this time.

The City proposes to move these monies into the following activities:

1. Demolition of homes that were condemned after the flood because of health and safety threats 20 homes were demolished after the flood. The City paid the costs to demolish these homes. The City wants to reimburse itself for the cost of these demolitions so that the owners of these homes will not be assessed for these costs. These homes were not located in a flood zone and most homeowners did not have flood insurance. In order for the residents of these homes to rebuild, it is critical that the demolition costs not become an additional burden to their already stretched resources. (\$355,684.90)
2. Water and sewer improvements which serve a low to moderate income area. (\$5,000,000)
3. Cook's Court affordable rental project. Additional monies were needed due to unsuitable fill material being placed on the property by a former owner. While increasing the overall amount for the project by \$982,000, the project delivery amount has been decreased.

Public Comment:

The City received 68 official comments on the proposed 2012 CDBG Disaster Recovery Action Plan during the public comment period. Comments were received by e-mail during the official comment period of June 26, 2012, through July 3, 2012. The Proposed 2012 CDBG Disaster Recovery Action Plan was posted on the City's websites. The Public Hearing was held on June 28, 2012, at City Hall. Approximately 77 people attended the hearing and the transcript from the hearing, as well as all received comments, are included in the Action Plan.

Amendment #7 - One official public comment was received.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$67,582,602.50
Total Budget	\$93.28	\$67,582,602.50
Total Obligated	\$4,492,188.64	\$20,592,418.24
Total Funds Drawdown	\$4,489,800.68	\$20,590,030.28
Program Funds Drawdown	\$4,489,800.68	\$20,583,391.78
Program Income Drawdown	\$0.00	\$6,638.50
Program Income Received	\$0.00	\$6,638.50
Total Funds Expended	\$4,489,800.68	\$20,590,030.28
Match Contributed	\$9,661,601.82	\$9,661,601.82

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.68%
Overall Benefit Percentage (Actual)		56.88%
Minimum Non-Federal Match	\$0.00	\$9,661,601.82
Limit on Public Services	\$10,136,394.60	\$0.00
Limit on Admin/Planning	\$13,515,192.80	\$1,648,203.43
Limit on State Admin	\$0.00	\$929,073.42

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$10,136,394.60	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$33,787,982.00	\$35,754,833.06

Overall Progress Narrative:

Progress for the quarter was made in all program areas. In the Housing Rehabilitation and Reconstruction (HRR) program, rehabilitation was completed for twenty-two (22) homes and reconstruction was completed for four (4) homes. The HRR team has completed the review of all applications and one hundred and fifteen (115) homes are eligible, complete, and under review. The Public Infrastructure projects continue to make headway with construction activities complete on the 13th Street, Airport, Roosevelt, and Walders lift station projects, with minor punch list items being finalized; and the Control Lift and the Master Lift station projects are 75% complete, with the contractor soon scheduling startup for various portions of the projects. The Planning program has seen progress as the Draft Final Report on the Water Model has been started. The Rental Housing Program is making progress, especially in the Small Rental Rehabilitation-Reconstruction program, which had its application cycle open during the quarter from January 27, 2014, through March 27, 2014; the Cook's Court Senior Housing program has had a minor setback with a soil compaction problem; and the purchase of the Fieldcrest Workforce Housing site closed on January 30, 2014. The City Council awarded the construction contract on January 13, 2014 for the 6th Street Underpass project.



Overall, the Disaster Recovery program is maintaining compliance with all of the performance metrics established in the Performance Schedule outlined on pages 65-69 of the Action Plan.

The internal auditors implemented seven monitoring reviews this quarter. The areas reviewed included the continuation of the Homeowner Rehabilitation and Reconstruction review, and the implementation of the following reviews: Release of Funds and Environmental Compliance, Labor Standards, Procurement and Award of Infrastructure Contractor Agreements, Citizen's Participation Plan, Property Management, Allowable Costs, and Small Rental Program. All reviews with the exception of the Small Rental Program and the Homeowner Rehabilitation and Reconstruction reviews were completed. Six reports were written which included technical assistance recommendations. Most of the recommendations have been implemented as of the date of this report. The City of Minot's annual A-133 Audit was initiated by independent auditors on March 31, 2014, and will be finalized on April 18, 2014. The internal auditors continue to provide technical assistance as issues arise.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Program Funds Drawdown
01-Admin, Administration	\$11,715.12	\$3,378,798.20	\$929,073.42	
02-ISP, Public Infrastructure	\$820,900.40	\$20,866,289.95	\$3,995,520.37	
03-Housing, Homeowner Housing	\$2,641,663.88	\$27,617,915.77	\$12,178,875.03	
04-Rent, Rental Housing	\$799,801.10	\$8,504,225.56	\$799,894.38	
05-Relo, Relocation	\$248.40	\$270,000.00	\$259,390.51	
06-Plan, Planning	\$202,765.58	\$1,425,000.00	\$719,130.01	
07-ECO REV, Economic Revitalization	\$12,706.20	\$5,520,373.02	\$1,701,508.06	
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	01-0010001	
Activity Title:	City of Minot Admin	
Activitiy Category:	Activity Status:	
Administration	Under Way	
Project Number:	Project Title:	
01-Admin	Administration	
Projected Start Date:	Projected End Date:	
06/22/2012	06/30/2015	
Benefit Type:	Completed Activity Actual End Date:	
N/A		
National Objective:	Responsible Organization:	
N/A	City of Minot	
Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,517,989.68
Total Budget	\$0.00	\$2,517,989.68
Total Obligated	\$14,103.08	\$101,481.38
Total Funds Drawdown	\$11,715.12	\$99,093.42
Program Funds Drawdown	\$11,715.12	\$99,093.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,715.12	\$99,093.42
City of Minot	\$11,715.12	\$99,093.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Location Description:

City of Minot, ND

Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-0020001
Activity Title:	CDM Smith Admin

Activitiy Category:	Activity Status:	
Administration	Under Way	
Project Number:	Project Title:	
01-Admin	Administration	
Projected Start Date:	Projected End Date:	
06/22/2012	06/30/2015	
Benefit Type:	Completed Activity Actual End Date:	
N/A		
National Objective:	Responsible Organization:	
N/A	CDM Smith	
Overall		
Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2014	To Date
Total Budget	N/A	\$860,808.52
Total Obligated	\$0.00	\$860,808.52
Total Funds Drawdown	\$0.00	\$829,980.00
Program Funds Drawdown	\$0.00	\$829,980.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$829,980.00
CDM Smith	\$0.00	\$829,980.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To assist with the administration and implementation of disaster recovery projects.

Location Description:

City of Minot, ND

Activity Progress Narrative:

This activity is used to account for the cost of staff to create policies, procedures, public outreach, and general program management.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:**02-0013458****Activity Title:****Landfill Expansion****Activitiy Category:**

Rehabilitation/reconstruction of public facilities

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/30/2015

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2014****To Date****Total Budget**

N/A

\$3,745,411.07

Total Obligated

\$0.00

\$3,745,411.07

Total Funds Drawdown

\$5,948.10

\$742,604.33

Program Funds Drawdown

\$5,948.10

\$742,604.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,948.10

\$742,604.33

City of Minot

\$5,948.10

\$742,604.33

Match Contributed

\$0.00

\$0.00

Activity Description:

Direct impact from flood debris has exceeded landfill capacity. According to the Director of Public Works, pre-flood inert waste averaged about 20,000 tons per year. In 2011, inert waste totaled 120,000 tons. Municipal solid waste averaged 60,000 tons per year for 2009 and 2010. In 2011, this jumped by 20 percent to 72,000 tons. A new cell will be added to the existing landfill operation. Initially this cell will operate concurrent with the other landfill cells until they are phased out. The expansion of the landfill ensures that the city landfill will have the capacity to continue to receive debris from the flooded area as homes are demolished. This will ensure there are no hazardous or unsafe issues in neighborhoods recovering from the flood.

Amendment #7 - project delivery amount adjusted.

Location Description:

City of Minot, ND

Activity Progress Narrative:

As reported in the last QPR, construction is complete and the project has been closed out. The City would like to purchase land for future expansion but that is on hold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Public Facilities	0	1/1	



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	7576	6375	35270 39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:**02-0020001****Activity Title:****Northern Sewer Project****Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/30/2015

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2014****To Date****Total Budget**

N/A

\$6,474,835.01

Total Obligated

\$0.00

\$6,474,835.01

Total Funds Drawdown

\$12,358.98

\$70,951.41

Program Funds Drawdown

\$12,358.98

\$70,951.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,358.98

\$70,951.41

City of Minot

\$12,358.98

\$70,951.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Due to the anticipated relocation of residents from the valley to the north hill area, infrastructure improvements must be made to provide for the population shifts. The current flow of sewage from the north hill area flows into the valley and during the flood event caused more stress on the Valley Force Main. This activity will construct a new main to redirect some of the flow around the valley directly to the collection system. The activity proposes 9,400 linear feet (LF) of new lines, and 4,800 LF of line cleaning and replacement.

Amendment #5 - Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. Through Amendment #5, the City is changing the Northern Sewer public facility's national objective from Low - Mod to Urgent Need.

Amendment #7 - project delivery amount adjusted.

Location Description:

55th Street SE Sewer located in the City of Minot, ND

Activity Progress Narrative:

The Northern Sewer Project's Environmental Review re-evaluation was completed and approved on January 17, 2014. The contract bid date was March 26, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Linear feet of Public Improvement	0	0	0/14200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	218	197	1123 36.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-0020002
Activity Title:	Downtown Sewer and Water Improvements

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Planned
Project Number:	Project Title:
02-ISP	Public Infrastructure
Projected Start Date:	Projected End Date:
05/01/2014	06/30/2015
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Minot

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and sewer improvements which serve a low to moderate income area.
Amendment #7 - New activity added.

Location Description:

Downtown Minot

Activity Progress Narrative:

The Downtown Sewer and Water Improvements activity was created through Amendment #7. The project is in the design stage, with 90% of the design ready to be reviewed in April 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-0033580
Activity Title:	Master Lift Station

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/15/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A

\$3,090,059.65

Total Budget

\$0.00

\$3,090,059.65

Total Obligated

\$691,793.61

\$1,386,214.65

Total Funds Drawdown

\$691,793.61

\$1,386,214.65

Program Funds Drawdown

\$691,793.61

\$1,386,214.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$691,793.61

\$1,386,214.65

City of Minot

\$691,793.61

\$1,386,214.65

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity plans to upgrade the master lift station that conveys 80% of the City's sewage flow to the wastewater treatment center. During the flood event, the system experienced several lift station failures putting pressure on the capacity of the master lift station. Since 80% of the flow goes through this lift, its failure to handle the capacity during this and future storm events may cause health concerns for the surrounding neighborhood by discharging into homes and retention area. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service.

Amendment #5 - Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. Through Amendment #5, the City is changing the Master Lift Station national objective from Urgent Need to Low - Mod.

Amendment #7 - project delivery amount adjusted.

Location Description:

1525 HWY 2 & 52 East, City of Minot, ND

Activity Progress Narrative:

Construction is approximately 75% complete. The contractor will be scheduling startup for various portions of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Public Facilities	0	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	1011	640	2918 56.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:**02-0043580****Activity Title:****Control Lift****Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/15/2015

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2014****To Date**

\$N/A \$272,596.41

Total Budget

\$0.00

\$272,596.41

Total Obligated

\$40,903.34

\$241,172.73

Total Funds Drawdown

\$40,903.34

\$241,172.73

Program Funds Drawdown

\$40,903.34

\$241,172.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40,903.34

\$241,172.73

City of Minot

\$40,903.34

\$241,172.73

Match Contributed

\$0.00

\$0.00

Activity Description:

The Control Lift Station is integral to the sewer system and conveys wastewater to the Master Lift Station. It is located at the end of the Valley Force Main System and is vital to ensure sewer service can support needed affordable housing development due to the flood. The firm capacity of the station is currently adequate to convey peak flows. However, it experiences excessive on/off cycling of pumping to the Master Lift Station. The improvements to the Control Lift Station include adding Variable Frequency Drives (VFD) and associated control/instrumentation to eliminate this cycling, thus reducing wear and tear on the equipment. It also includes replacement of the aging electrical switchgear. Due to the flood event in the valley, its failure to handle the capacity during this and future storm events may cause health concerns for the surrounding neighborhood by discharging into homes and retention area. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service.

Amendment #5 - Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. Through Amendment #5, the City is changing the Control Lift Station national objective from Urgent Need to Low - Mod.

Amendment #7 - project delivery amount adjusted.

Location Description:

1000 31st Street SE. City of Minot, ND

Activity Progress Narrative:

Construction is approximately 75% complete. The contractor will be scheduling startup for various portions of the project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Public Facilities	0	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod%
	1139	659	2951	60.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	02-0053580
Activity Title:	Roosevelt Lift Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/15/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date
Total Budget

N/A

\$293,056.80

Total Obligated

\$0.00

\$293,056.80

Total Funds Drawdown

\$2,508.30

\$282,060.38

Program Funds Drawdown

\$2,508.30

\$282,060.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,508.30

\$282,060.38

City of Minot

\$2,508.30

\$282,060.38

Match Contributed

\$0.00

\$0.00

Activity Description:

The Roosevelt Lift Station is one of the numerous stations located along the Valley Force Main System. It was directly impacted and experienced damage due to the power outage during the flood and requires repairs and upgrades. It is a submersible station and was originally constructed in 1954 with upgrades in 1984. The repairs and improvements to Roosevelt Lift Station include pump replacement, station bypassing, structure, rehabilitation, and electrical/control replacement. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service. Amendment #7 - project delivery amount adjusted.

Location Description:

1400 1st Avenue NE, Minot, ND

Activity Progress Narrative:

The 13th Street, Walders, Roosevelt, and Airport lift stations were bid together to provide lower costs. Construction is 99% complete, with minor punch list items still being completed. Project will be finalized when the City receives the operations manual.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Public Facilities	0	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-0063580
Activity Title:	Walders Lift Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/15/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A \$304,557.22

Total Budget

\$0.00

\$304,557.22

Total Obligated

\$5,108.40

\$293,516.00

Total Funds Drawdown

\$5,108.40

\$293,516.00

Program Funds Drawdown

\$5,108.40

\$293,516.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,108.40

\$293,516.00

City of Minot

\$5,108.40

\$293,516.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Walders Lift Station is located along the Valley Force Main System. It was inundated with flood water and sustained damage. It is a dry pit/wet pit station and was originally constructed in 1954 with upgrades in 1991. The repairs and improvements to Walders Lift Station include removal of the building and converting the station to a submersible lift station. This will include the station bypass, new pumps, controls, piping and other ancillary items. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service.

Amendment #7 - project delivery amount adjusted.

Location Description:

Walders Lift Station is located at 420 Walders St.

Activity Progress Narrative:

The 13th Street, Walders, Roosevelt, and Airport lift stations were bid together to provide lower costs. Construction is 99% complete, with minor punch list items still being completed. Project will be finalized when the City receives the operations manual.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Public Facilities	0	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:**02-0073580****Activity Title:****Airport Lift Station****Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/15/2015

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2014****To Date****Total Budget**

N/A

\$320,058.19

Total Obligated

\$0.00

\$320,058.19

Total Funds Drawdown

\$2,355.75

\$299,171.68

Program Funds Drawdown

\$2,355.75

\$299,171.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,355.75

\$299,171.68

City of Minot

\$2,355.75

\$299,171.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Due to the impact of the flood on housing, many homeowners are seeking housing development outside the flood area. The Airport Lift Station is located along US Highway 83 on the western edge of Minot International Airport. It is a submersible lift station that conveys flow from the northern and northwestern portions of Minot. The existing firm capacity is inadequate to support new affordable housing developments north of the City and out of the flood zone. The improvements to the Airport Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. They also include a new force main and new gravity sewer to eliminate a bottleneck downstream of the lift station. Upgrading this lift station provides flooded residents an option to move away from the river to housing on North Hill and know there is adequate sewer service. Amendment #7 - project delivery amount adjusted.

Location Description:

Airport Lift (SUB) 2400 N Broadway, City of Minot, ND

Activity Progress Narrative:

The 13th Street, Walders, Roosevelt, and Airport lift stations were bid together to provide lower costs. Construction is 99% complete, with minor punch list items still being completed. Project will be finalized when the City receives the operations manual.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Public Facilities		0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:**02-0083580****Activity Title:****13th Street Lift Station****Activitiy Category:**

Rehabilitation/reconstruction of public facilities

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/15/2015

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2014****To Date****Total Budget**

N/A

\$202,050.42

Total Obligated

\$0.00

\$202,050.42

Total Funds Drawdown

\$21,814.65

\$185,160.55

Program Funds Drawdown

\$21,814.65

\$185,160.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,814.65

\$185,160.55

City of Minot

\$21,814.65

\$185,160.55

Match Contributed

\$0.00

\$0.00

Activity Description:

The 13th Street Lift Station received damage during the flood and requires repairs and an upgrade to support housing shifts in the community. The improvements to 13th Street Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. Without these improvements, additional affordable housing development within this section of Minot will not be possible.

Amendment #7 - project delivery amount adjusted.

Location Description:

13th Street Lift, 522 13th St. NW, Minot, ND

Activity Progress Narrative:

The 13th Street, Walders, Roosevelt, and Airport lift stations were bid together to provide lower costs. Construction is 99% complete, with minor punch list items still being completed. Project will be finalized when the City receives the operations manual.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/1	



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-0100001
Activity Title:	6th Street SW Underpass & Storm Drain

Activitiy Category:

Construction/reconstruction of water lift stations

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/15/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date
Total Budget

N/A

\$2,340,106.00

Total Obligated

\$0.00

\$2,340,106.00

Total Funds Drawdown

\$7,708.50

\$68,185.05

Program Funds Drawdown

\$7,708.50

\$68,185.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,708.50

\$68,185.05

City of Minot

\$7,708.50

\$68,185.05

Match Contributed

\$0.00

\$0.00

Activity Description:

The 6th Street Underpass was completely flooded and impassible for two weeks following the 2011 flood. The underpass experiences frequent flooding disrupting the City of Minot's transportation network, with impacts including significantly increased time for emergency services to respond to properties located on the north side of the underpass. Frequently, the depth of water within the underpass is in excess of four feet. The primary cause for this deficiency is the capacity of the existing pump station and force main, located on the north side of the 6th Street Underpass adjacent to 2nd Avenue Southwest. The pump station and associated 12-inch force main have a capacity of approximately 1,600 gallons per minute (gpm). This location has experienced flows of approximately 70,000 gpm.

Amendment #7 - project delivery amount adjusted.

Location Description:

6th Street Underpass; 620 2nd Ave SW, City of Minot, ND

Activity Progress Narrative:

The Minot City Council awarded the construction contract to Mattson Construction at the January 13, 2014 meeting. The preconstruction meeting was held on March 20, 2014. Construction will commence on the 6th Street Underpass project in the spring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



of Linear feet of Public Improvement

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-0110001
Activity Title:	Fire Station Apparatus

Activitiy Category:	Activity Status:	
Acquisition, construction,reconstruction of public facilities	Under Way	
Project Number:	Project Title:	
02-ISP	Public Infrastructure	
Projected Start Date:	Projected End Date:	
06/22/2012	06/15/2015	
Benefit Type:	Completed Activity Actual End Date:	
Area Benefit (Census)		
National Objective:	Responsible Organization:	
Urgent Need	City of Minot	
Overall		
Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2014	
	To Date	
Total Budget	N/A	\$3,240,000.00
Total Obligated	\$0.00	\$3,240,000.00
Total Funds Drawdown	\$0.00	\$7,305.00
Program Funds Drawdown	\$0.00	\$7,305.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,305.00
City of Minot	\$0.00	\$7,305.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to extensive displacement of residents and the shift in population as a result of the flood, the current fire and emergency services are not adequate to serve the new population. The new fire station will be necessary to ensure adequate fire and emergency service for new housing development of the City. This fire station will serve the neighborhood at 55th Street Crossing and the southeast part of Minot where flood victims have relocated.
Amendment #7 - project delivery amount adjusted.

Location Description:

City of Minot, ND; exact address will be added at a later date.

Activity Progress Narrative:

The 55th St. Crossing developer has identified a property at the intersection of 55th Ave SE and 55th Street. The City Council decided to proceed with the selected location on March 3, 2014. The Environmental Review is underway with the Request for Release of Funds expected by April 17, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Public Facilities	0	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-0123593
Activity Title:	Domestic Violence Center Infrastructure

Activity Category:

Construction/reconstruction of streets

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Infrastructure

Projected End Date:

06/30/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A \$419,806.29

Total Budget

\$0.00

\$419,806.29

Total Obligated

\$30,400.77

\$419,178.59

Total Funds Drawdown

\$30,400.77

\$419,178.59

Program Funds Drawdown

\$30,400.77

\$419,178.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,400.77

\$419,178.59

City of Minot

\$30,400.77

\$419,178.59

Match Contributed

\$0.00

\$0.00

Activity Description:

The Domestic Violence Shelter lost housing units during the flood. A new shelter facility is being built out of the flood area. At this time, the property where the new shelter will be located has a dirt road secondary access. To support Phase II of the development the City will provide a paved road that meets City requirements for access by emergency vehicles.

Amendment #3 - In addition, the City is deleting one of its original proposed projects identified in the approved Action Plan as Southeast Tax Credit Rental Units Infrastructure. The project is being removed due to time sensitive issues which will not allow the project to move forward using CDBG disaster recovery funding. The funds from this project will be transferred to address additional costs associated with the Domestic Violence Center Infrastructure project. Infrastructure/Southeast Tax Credit Rental Units Infrastructure: (\$410,818.46). Monies from the above deleted project will be allocated to the following existing project: Infrastructure/Domestic Violence Shelter Infrastructure: \$615,000.83.

Amendment #7 - project has been completed. Funds will be reallocated to other activities.

Location Description:

Domestic Violence Shelter; City of Minot, ND

Activity Progress Narrative:

The Domestic Violence Shelter is complete with the final pay request being approved by the City Council on March 3, 2014.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Linear feet of Public Improvement	700	700/700
--	-----	---------

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons	0	0	0	0/0	0/938	0/938 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-0013609
Activity Title:	55th Street Crossing Affordable Housing Dev

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date
Total Budget

N/A

\$5,100,129.85

Total Obligated

\$0.00

\$5,100,129.85

Total Funds Drawdown

\$0.00

\$43,585.50

Program Funds Drawdown

\$0.00

\$43,585.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$43,585.50

City of Minot

\$0.00

\$43,585.50

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Minot is working with the developer to provide up to \$5,100,129.85 in CDBG-DR funds for infrastructure costs (including 22,400 linear feet of streets, sewer and water lines, etc.) allowing the developer to commit at least 51 percent of housing units developed to be affordable to low-and-moderate income households. The 55th Street Crossing Affordable Housing Development, originally titled as the 'Northern Housing Development Infrastructure' project, was changed in Amendment #4.

Amendment #7 - project delivery amount adjusted.

Location Description:

Located at the corner of 55th Street and 16th Avenue SE, Minot, ND

Activity Progress Narrative:

A meeting with the developer and developer's engineer was held on January 15, 2014, to bring City up-to-date on progress. The Plans & Specs were submitted for review on February 24, 2014. The prior Environmental Review Record is still valid. Ackerman has added wage decision ND15 to the specs to cover water, sewer and storm sewer work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Linear feet of Public Improvement	0	0	0/22400



	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		0/528
# of Singlefamily Units	0		0/528

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	270	528	51.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	03-003001
Activity Title:	Acquisition of Flooded Properties

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Completed
Project Number:	Project Title:
03-Housing	Homeowner Housing
Projected Start Date:	Projected End Date:
06/22/2012	06/30/2015
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	03/31/2014
National Objective:	Responsible Organization:
Urgent Need	City of Minot
Overall	
Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2014
	To Date
Total Budget	N/A
	\$3,320,555.83
Total Obligated	\$0.00
	\$3,320,555.83
Total Funds Drawdown	\$11,826.00
	\$3,320,555.83
Program Funds Drawdown	\$11,826.00
Program Income Drawdown	\$0.00
Program Income Received	\$0.00
Total Funds Expended	\$11,826.00
City of Minot	\$11,826.00
Match Contributed	\$9,661,601.82
	\$3,320,555.83
	\$3,320,555.83
	\$6,638.50
	\$6,638.50
	\$3,320,555.83
	\$3,320,555.83
	\$9,661,601.82

Activity Description:

The City of Minot is using CDBG-DR funds to provide a 25 percent match to homeowners participating in the City's voluntary acquisition of flooded properties. The acquisition of these properties will allow the City to have better access to flood control options. This will protect flood survivors from future flooding and devastation.

Amendment #7 - Activity completed. Monies being moved into Downtown Water and Sewer Improvements activity, Demolition and Affordable Senior Apartments.

Location Description:

City of Minot, ND exact addresses entered at later date.

Activity Progress Narrative:

Acquisition program is complete. Please note, 83 properties were acquired; an additional acquisition address (525 E. Central Avenue) was added to DRGR that had not been submitted previously.

The State Water Commission contributed \$9,661,601.82 to this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Properties	1		83/84



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	14/0	82/84	19.51
# Owner Households	0	0	0	0/0	0/0	0/84	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
525 E Central Ave	Minot		North Dakota	58701-4055	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	03-0040001
Activity Title:	Rehabilitation of Flooded Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2014

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A \$8,095,002.28

Total Budget

\$48,143.60

\$8,095,002.28

Total Obligated

\$1,280,694.23

\$5,063,141.46

Total Funds Drawdown

\$1,280,694.23

\$5,063,141.46

Program Funds Drawdown

\$1,280,694.23

\$5,063,141.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,280,694.23

\$5,063,141.46

City of Minot

\$1,280,694.23

\$5,063,141.46

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this program is to assist approximately forty-five (45) low-and-moderate income non-historic homeowners and five (5) historic homeowners who had damages to their homes as a result of the flood. Funds available for rehabilitation will be capped at \$90,000 per single-family structure non-historic and \$110,000 per single-family structure historic. The funds will be made available as a forgivable loan, forgiven over a three-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting funds used to repair the home, no DOB will be deducted. Regardless of the amount of CDBG-DR funds used to assist the homeowner, the completed rehabilitation must result in a housing unit that meets minimum property standards. Priorities will be determined and included in the Rehabilitation Policy. Homeowner must have owned the home at the time of the flood on June 22, 2011; must have lived in the home as a primary residence at the time of the flood; must have received \$10,000 or more in damages from the flood; must have a minimum of \$5,000 or more in remaining damages to the home; must agree to remain in the repaired home as the primary residence for 3 years from the date of construction completion; must agree to maintain flood insurance on the home during the three-year compliance period (including homes not located in the 100 year floodplain); and must meet HUD's definition of 80% low-and-moderate income. This project keeps flood survivors in their homes and helps the homeowner recover from the losses suffered from the flood.

Amendment #7 - Monies transferred into Housing Rehabilitation from Housing Reconstruction to account for greater amount of rehabilitations than originally planned.

Location Description:

City of Minot, ND exact addresses entered at a later date.

Activity Progress Narrative:


The Disaster Recovery Housing Rehabilitation and Reconstruction Program processed 192 applications, of which 38 were determined ineligible as a result of being over the HUD 2013 income limits for low-and-moderate households, the property not being located in the City limits, being in mobile homes, or the property fell within the City's "flood control plan" footprint. Out of this group, 39 homeowners withdrew from the program largely due to duplication of benefit (DOB) issues (i.e., used their other sources of funding for something other than repairing their damaged home). Of the 192 applications, there are 115 homeowners that met all eligibility and DOB requirements, and have had damage estimates ordered for their homes. Through the damage estimates, it has been determined that eighty-five (85) homes will be rehabilitated and thirty-five (35) homes will be reconstructed.

Eighteen (18) site specific environmental reviews were completed this quarter. Seventeen (17) additional parcels are ready to be assigned to the contractor, one (1) parcel is in pre-construction, and thirteen (13) parcels are under construction, with twelve (12) of those being rehabilitation projects. So far, sixty-nine (69) properties have been rehabilitated, of which twenty-two (22) occurred this quarter. There are nine (9) properties slated for rehabilitation.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	22		69/45	
# of Singlefamily Units	22		69/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	14	8	22	39/30	30/10	69/45 100.00
# Owner Households	14	8	22	39/30	30/10	69/45 100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1005 5th Ave SW	Minot		North Dakota	58701-3601	Match / Y
1008 3rd Ave NW	Minot		North Dakota	58703-3025	Match / Y
1018 6th Ave SW	Minot		North Dakota	58701-3607	Match / Y
1062 W Central Ave	Minot		North Dakota	58701-3678	Match / Y
112 19th St NW	Minot		North Dakota	58703-2936	Match / Y
1201 7th Ave NW	Minot		North Dakota	58703-2021	Match / Y
122 7th St SE	Minot		North Dakota	58701-4030	Match / Y
1311 6th Ave SE	Minot		North Dakota	58701-4966	Match / Y
144 26th St SW	Minot		North Dakota	58701-3356	Match / Y
1821 1st Ave SW	Minot		North Dakota	58701-3422	Match / Y
202 Souris Dr	Minot		North Dakota	58701-5031	Match / Y
210 6th St NW	Minot		North Dakota	58703-3031	Match / Y
405 11th St NW	Minot		North Dakota	58703-2156	Match / Y
438 17th St NW	Minot		North Dakota	58703-1948	Match / Y
505 12th St NE	Minot		North Dakota	58703-2766	Match / Y
508 13th St NW	Minot		North Dakota	58703-2050	Match / Y
509 1st St NW	Minot		North Dakota	58703-2303	Match / Y
529 10th St NE	Minot		North Dakota	58703-2739	Match / Y
603 12th St NW	Minot		North Dakota	58703-2040	Match / Y



703 1st Ave SE	Minot	North Dakota	58701-4003	Match / Y
817 1st Ave NW	Minot	North Dakota	58703-3005	Match / Y
821 6th Ave NW	Minot	North Dakota	58703-2226	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-0050001
Activity Title:	Reconstruction of Flooded Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2014

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A \$4,986,753.78

Total Budget

(\$48,143.60)

\$4,986,753.78

Total Obligated

\$1,228,735.99

\$2,821,620.42

Total Funds Drawdown

\$1,228,735.99

\$2,821,620.42

Program Funds Drawdown

\$1,228,735.99

\$2,821,620.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,228,735.99

\$2,821,620.42

City of Minot

\$1,228,735.99

\$2,821,620.42

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this program is to assist approximately forty-nine (49) low-and-moderate income homeowners who had severe damage to their homes as a result of the flood, and are unable to repair the home thus requiring a complete reconstruction. Funds available for reconstruction will be capped at \$195,000 per single-family structure. The funds will be made available as a forgivable loan, forgiven over a five-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting funds used to repair the home, no DOB will be deducted. The completed reconstructed home will be built to the 2009 International Building Code. Priorities will be determined and included in the Rehabilitation Policy. This will help the City recover from the flood by rebuilding homes to ensure the City does not have neighborhoods that are blighted or turn into slums. It will also help the city retain citizens.

Amendment #7 - Monies transferred into Housing Rehabilitation from Housing Reconstruction to account for greater amount of rehabilitations than originally planned. Additional funds moved to Downtown Water and Sewer Improvements activity, Demolition and Affordable Senior Apartments.

Location Description:

City of Minot, ND exact addresses entered at a later date.

Activity Progress Narrative:

The Disaster Recovery Housing Rehabilitation and Reconstruction Program processed 192 applications, of which 38 were determined ineligible as a result of being over the HUD 2013 income limits for low-and-moderate households, the property not being located in the City limits, being in mobile homes, or the property fell within the City's "flood control plan" footprint. Out of this group, 39 homeowners withdrew from the program largely due to duplication of benefit (DOB) issues (i.e., used their other sources of funding for something other than repairing their damaged home). Of the 192 applications, there are 115



homeowners that met all eligibility and DOB requirements, and have had damage estimates ordered for their homes. Through the damage estimates, it has been determined that eighty-five (85) homes will be rehabilitated and thirty-five (35) homes will be reconstructed.

Of the 192 applications, there are 115 homeowners that met all eligibility and DOB requirements, and have had damage estimates ordered for their homes. Eighteen (18) site specific environmental reviews were completed this quarter. Seventeen (17) additional parcels are ready to be assigned to the contractor, one (1) parcel is in pre-construction, and thirteen (13) parcels are under construction, of which one (1) is a reconstruction project. There are eleven (11) properties slated for reconstruction. So far, eighteen (18) properties have been reconstructed, of which four (4) occurred this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties		4		18/49

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units		4		18/49
# of Singlefamily Units		4		18/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	1	3	4	10/0	8/49	18/49 100.00
# Owner Households	1	3	4	10/0	8/49	18/49 100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1005 4th Ave NW	Minot		North Dakota	58703-3057	Match / Y
1209 6th Ave SW	Minot		North Dakota	58701-3610	Match / Y
1412 5th Ave SE	Minot		North Dakota	58701-4917	Match / Y
144 25th St SW	Minot		North Dakota	58701-3354	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	03-0060001
Activity Title:	Demolition of Flooded Properties

Activity Category:	Activity Status:
Clearance and Demolition	Completed
Project Number:	Project Title:
03-Housing	Homeowner Housing
Projected Start Date:	Projected End Date:
12/01/2012	11/30/2013
Benefit Type:	Completed Activity Actual End Date:
	12/31/2013
National Objective:	Responsible Organization:
Urgent Need	City of Minot

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$936,610.32
Total Budget	\$0.00	\$936,610.32
Total Obligated	\$120,407.66	\$936,610.32
Total Funds Drawdown	\$120,407.66	\$936,610.32
Program Funds Drawdown	\$120,407.66	\$936,610.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120,407.66	\$936,610.32
City of Minot	\$120,407.66	\$936,610.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will use CDBG-DR funds to demolish flooded properties that will be used for green space. This helps the City to ensure neighborhoods don't become blighted or slums.

Amendment #7 - Activity is complete and funds have been reallocated to other activities.

Location Description:

City of Minot, ND

Activity Progress Narrative:

Activity was completed during the 4th quarter of 2013. Please note, 83 properties were demolished; an additional demolition address (525 E. Central Avenue) was added to DRGR that had not been submitted previously.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Properties	-1		83/84
	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	



# of Housing Units	-1	83/84
# of Singlefamily Units	-1	83/84

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
525 E Central Ave	Minot		North Dakota	58701-4055	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-0060002
Activity Title:	Demolition of Unsafe Flooded Properties

Activity Category:	Activity Status:
Clearance and Demolition	Planned
Project Number:	Project Title:
03-Housing	Homeowner Housing
Projected Start Date:	Projected End Date:
04/15/2014	06/30/2015
Benefit Type:	Completed Activity Actual End Date:

National Objective:	Responsible Organization:
Urgent Need	City of Minot

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$355,684.90
Total Budget	\$0.00	\$355,684.90
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homes that were condemned after the flood because of health and safety threats were demolished with costs paid for by the City. The City wants to reimburse itself for the cost of these demolitions so that the owners of these homes will not be assessed for these costs. These homes were not located in a flood zone and most homeowners did not have flood insurance. In order for the residents of these homes to rebuild, it is critical that the demolition costs not become an additional burden to their already stretched resources.

Amendment #7 - New activity added.

Location Description:

City of Minot, ND

Activity Progress Narrative:

The Environmental Review Record is underway for the Demolition of Unsafe Flooded Properties activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	04-0010001
Activity Title:	Cook's Court Affordable Senior Apartments

Activitiy Category:

Construction of new housing

Project Number:

04-Rent

Projected Start Date:

10/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A

\$2,263,208.44

Total Budget

\$0.00

\$2,263,208.44

Total Obligated

\$23,294.79

\$23,294.79

Total Funds Drawdown

\$23,294.79

\$23,294.79

Program Funds Drawdown

\$23,294.79

\$23,294.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,294.79

\$23,294.79

City of Minot

\$23,294.79

\$23,294.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Affordable rental housing for senior citizens.

Through Amendment #6, the City is deleting the activity of "Acquisition of Vacant or Abandoned Lots for Affordable Housing", which was budgeted at \$7,300,000 in favor of a solution which will benefit many more rental candidates. The City proposes to provide funds to assist in the development of Affordable Rental Housing. The City is working with the Minot Housing Authority (Public Housing) and a non-profit to provide Affordable Senior Apartments (\$1,206,000), which will benefit 100% low-and-moderate income individuals.

Through Amendment #7, the Cook's Court affordable rental project will be allocated an additional \$982,000 due to unsuitable fill material being placed on the property by a former owner. Project delivery amount adjusted.

Location Description:

City of Minot, ND

Activity Progress Narrative:

Funds were released for the Cook's Court project on January 30, 2014. Closing was delayed on the project due to further investigation of a soil compaction problem. The Developer worked with the City of Minot on amendment #7 to the City's CDBG-DR Action Plan to incorporate additional financing to the project to cover the added cost of dealing with the inadequate fill material. The project was behind schedule due to the soil issue and getting estimates on the new costs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	
# of Multifamily Units	0		0/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/20	0/20	0/40 0
# Renter Households	0	0	0	0/20	0/20	0/40 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	04-0020001
Activity Title:	Imagine Minot Downtown Dev. Parking Facility

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Project Number:
07-ECO REV

Projected Start Date:
06/22/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
06/30/2015

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,534,392.34
Total Budget	\$0.00	\$5,534,392.34
Total Obligated	\$12,706.20	\$1,701,508.06
Total Funds Drawdown	\$12,706.20	\$1,701,508.06
Program Funds Drawdown	\$12,706.20	\$1,701,508.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,706.20	\$1,701,508.06
City of Minot	\$12,706.20	\$1,701,508.06
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an opportunity to revitalize Minot's flooded downtown area with improved parking facilities and sustainable mixed use development with 20% of housing units as affordable workforce housing. The development of new affordable rental units is critical to the long term recovery of the City. The activity consists of assistance with parking for the housing units. There are two proposed rental developments with an estimated 135 units each and for a total of 270 units. An estimated 54 units will be affordable per HUD's definition of affordable housing. The Renaissance and Central parking structures will contain enough spaces for the renters as well as additional spaces for the residents of Minot to park for services provided in downtown Minot. The project will serve the residents of the new development as well as all residents of the City of Minot.

Amendment #3 - changed the National Objective from LMI to Urgent Need.

Amendment #7 - Project delivery amount adjusted.

Location Description:

City of Minot, ND downtown parking ramps

Activity Progress Narrative:

Site excavation continued during the past quarter until winter weather conditions forced a construction halt.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	7576	6375	35270 39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:**04-003001****Activity Title:****Small Rental Program****Activitiy Category:**

Rehabilitation/reconstruction of residential structures

Project Number:

04-Rent

Projected Start Date:

10/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2014****To Date****Total Budget**

N/A

\$5,601,978.42

Total Obligated

\$0.00

\$5,601,978.42

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Minot

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City will provide rehabilitation or reconstruction of small rental units (1-4 units) that were damaged by the 2011 flood. It will be required that the units will be leased to persons of low and moderate income for a minimum of five years.

Through Amendment #7, applications for the Small Rental Rehabilitation/Reconstruction program have been received. There are fewer applications than the City anticipated; therefore, funds are being moved into other needed activities.

Location Description:

City of Minot, ND

Activity Progress Narrative:

The Disaster Recovery Program opened a 60-day application cycle for the Small Rental Rehabilitation and Reconstruction (SRRR) on January 27, 2014, and closed the cycle on March 27, 2014. The program is processing twenty-three (23) applications, of which three (3) have been determined ineligible as a result of being either a pre-manufactured home, or the property fell within the City's "flood control plan" footprint, or the rental housing owner was not the owner of record at the time of the flood.

A total of thirty-four (34) units are currently being processed, with eleven (11) of those being single-family homes. The SRRR bid was awarded to DSW at the City Council meeting on March 3, 2014.

Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	0/19



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/34	
# of Multifamily Units	0		0/23	
# of Singlefamily Units	0		0/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/34	0/34 0
# Owner Households	0	0	0	0/0	0/3	0/3 0
# Renter Households	0	0	0	0/0	0/31	0/31 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	04-0040001
Activity Title:	Fieldcrest Workforce Housing

Activity Category:

Construction of new housing

Project Number:

04-Rent

Projected Start Date:

10/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A \$925,297.94

Total Budget

\$93.28

\$925,297.94

Total Obligated

\$776,506.31

\$776,599.59

Total Funds Drawdown

\$776,506.31

\$776,599.59

Program Funds Drawdown

\$776,506.31

\$776,599.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$776,506.31

\$776,506.31

City of Minot

\$776,506.31

\$776,506.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of affordable rental housing. This project will benefit 100% low-and-moderate income individuals.

Through Amendment #6, the City is deleting the activity of "Acquisition of Vacant or Abandoned Lots for Affordable Housing", which was budgeted at \$7,300,000 in favor of a solution which will benefit many more rental candidates. The City proposes to provide funds to assist in the development of Affordable Rental Housing. The City is working with the Minot Housing Authority (Public Housing) and a non-profit to provide a Mixed-Use Rental Development leveraging low-income tax credits and State tax incentives. This project will benefit 100% low-and-moderate income individuals.

Amendment #7 - Project delivery amount adjusted.

Location Description:

City of Minot, ND

Activity Progress Narrative:

Funds were released for the Fieldcrest project on January 30, 2014. The Developer closed on the purchase of the Fieldcrest site on January 30, 2014. The Developer received bids on the Fieldcrest workforce housing project; however, they came in about \$550,000 over budget, so the Developer is exploring options for proceeding with the project. The project is behind schedule, but the exact timing delay will not be known until the second quarter of 2014.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			Total Low/Mod%
	Low	Mod	Total	Low	Mod		
# of Households	0	0	0	0/20	0/20	0/40	0
# Renter Households	0	0	0	0/20	0/20	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	05-0010001
Activity Title:	Relocation Assistance for Acquisition of Flood Pro

Activitiy Category:

Relocation payments and assistance

Project Number:

05-Relo

Projected Start Date:

06/22/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Relocation

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

City of Minot

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$259,390.51
Total Budget	\$0.00	\$259,390.51
Total Obligated	\$248.40	\$259,390.51
Total Funds Drawdown	\$248.40	\$259,390.51
Program Funds Drawdown	\$248.40	\$259,390.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$248.40	\$259,390.51
City of Minot	\$248.40	\$259,390.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition. Amendment #7 - Activity has been completed and remaining funds reallocated to other activities.

Location Description:

City of Minot, ND exact addresses entered at a later date.

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	8/0	6/0	23/25 60.87



# Renter Households	0	0	0	8/0	6/0	23/25	60.87
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-0010001
Activity Title:	Unmet Needs Assessment

Activitiy Category:

Planning

Project Number:

06-Plan

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

City of Minot

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A \$95,715.00

Total Budget

\$0.00

\$95,715.00

Total Obligated

\$0.00

\$95,715.00

Total Funds Drawdown

\$0.00

\$95,715.00

Program Funds Drawdown

\$0.00

\$95,715.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$95,715.00

City of Minot

\$0.00

\$95,715.00

Match Contributed

\$0.00

\$0.00

Activity Description:

City will update existing plans based on the changes brought about by the flooding. Further study is required for the major recovery topics such as housing, landfill, and infrastructure restoration and mitigation.

Amendment #7 - Activity completed and funds have been allocated to other activities.

Location Description:

City of Minot, ND

Activity Progress Narrative:

The Unmet Needs Assessment was completed during the 4th quarter of 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
Beneficiaries - Area Benefit Census Method

Low

Mod

Total Low/Mod%



# of Persons	7576	6375	35270	39.55
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Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-0020001
Activity Title:	Comprehensive Landfill Master Plan

Activitiy Category:

Planning

Project Number:

06-Plan

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A \$500,337.27

Total Budget

\$0.00

\$500,337.27

Total Obligated

\$11,692.19

\$110,481.77

Total Funds Drawdown

\$11,692.19

\$110,481.77

Program Funds Drawdown

\$11,692.19

\$110,481.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,692.19

\$110,481.77

City of Minot

\$11,692.19

\$110,481.77

Match Contributed

\$0.00

\$0.00

Activity Description:

City needs to update existing plans based on changes brought about by the flooding. Having a comprehensive landfill master plan will ensure the City can provide basic sanitation services and disposal as the City continues to recover from the flood. Amendment #7 - project delivery added to activity.

Location Description:

City of Minot, ND

Activity Progress Narrative:

The Comprehensive Landfill Master Plan had substantial activity occur within the quarter. During this time, the Suitable Plant Growth Material (SPGM) Investigation Report was completed, data gathering and compilation for the survey of area landfills was substantially completed, and work continued on information gathering and on Plan text, with main areas of focus being on soil management and waste handling. Work on the proposed expansion area is still on hold pending further discussions between the City and property owner.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Plans or Planning Products	0	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	7576	6375	35270 39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-0030001
Activity Title:	Water Model for City

Activitiy Category:

Planning

Project Number:

06-Plan

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:
Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2014
To Date

N/A \$150,032.86

Total Budget

\$0.00

\$150,032.86

Total Obligated

\$85,435.89

\$136,755.74

Total Funds Drawdown

\$85,435.89

\$136,755.74

Program Funds Drawdown

\$85,435.89

\$136,755.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$85,435.89

\$136,755.74

City of Minot

\$85,435.89

\$136,755.74

Match Contributed

\$0.00

\$0.00

Activity Description:

City needs to update existing plans based on the changes brought about by the flooding.
Amendment #7 - Project delivery added to activity.

Location Description:

City of Minot, ND

Activity Progress Narrative:

The project design has been completed and Draft Technical Memos were submitted to the City Staff for their review and comments. The City's comments have been received and are being incorporated into the Final Technical Memos and the Draft Final Report has been started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Plans or Planning Products	0	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	7576	6375	35270 39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:**06-0040001****Activity Title:****Emergency Disaster Plan****Activity Category:**

Planning

Project Number:

06-Plan

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2014****Total Budget****To Date****Total Obligated**

\$0.00

Total Funds Drawdown

\$0.00

Program Funds Drawdown

\$0.00

Program Income Drawdown

\$0.00

Program Income Received

\$0.00

Total Funds Expended

\$0.00

City of Minot

\$0.00

Match Contributed

\$0.00

Activity Description:

Through Amendment #7, the City has decided the Emergency Disaster Plan is not a priority at this time. Activity has been canceled and funds reallocated to other activities.

Location Description:

City of Minot, ND

Activity Progress Narrative:

Through Amendment #7, the Emergency Disaster Plan was removed from the Planning activity since it was found that the study was not needed at this time.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****Beneficiaries - Area Benefit Census Method**

	Low	Mod	Total Low/Mod%
# of Persons	7576	6375	35270 39.55



Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	7576	6375	35270 39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	44
Monitoring Visits	0	2
Audit Visits	0	2
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	40
Report/Letter Issued	0	29

