

**Grantee: Minot, ND**

**Grant: B-12-MT-38-0001**

**April 1, 2013 thru June 30, 2013 Performance Report**

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|   |                                |   |
|---|--------------------------------|---|
| <b>Grant Number:</b><br>B-12-MT-38-0001 | <b>Obligation Date:</b>        | <b>Award Date:</b>                                    |
| <b>Grantee Name:</b><br>Minot, ND       | <b>Contract End Date:</b>      | <b>Review by HUD:</b><br>Submitted - Await for Review |
| <b>Grant Amount:</b><br>\$67,575,964.00 | <b>Grant Status:</b><br>Active | <b>QPR Contact:</b><br>No QPR Contact Found           |

### Estimated PI/RL Funds:

#### Total Budget:

\$67,575,964.00

### Disasters:

#### Declaration Number

FEMA-1981-ND

### Narratives

#### Disaster Damage:

The City of Minot, North Dakota, which is the county seat for Ward County, was inundated with flood waters on June 22, 2011. Concern about flooding began as early as January, 2011 when Governor Jack Dalrymple declared a state emergency to provide flood protection in the Devils Lake basin. By May 20th, President Obama had issued an emergency management declaration and two major disaster declarations for Public Assistance in North Dakota. All involved snow or water and all included Ward County and the City of Minot.

The eastern portion of Saskatchewan, Canada, like North Dakota, received above normal precipitation during the summer and fall of 2010, which left the ground saturated. This was followed by above normal snowfall in the winter of 2010-2011. Water levels were high throughout the Souris River Basin.

The Mouse River (as it is referred to in North Dakota), in the Minot area, started to rise in April, 2011 and continued to rise throughout May. On May 23rd, emergency levee operations began and on May 31st the City ordered the first mandatory evacuation of thousands of people. The river crested approximately one foot lower than expected and residents were allowed to return to their homes. Subsequently, the river continued to rise.

On June 22nd, water began to overtop levees in Burlington and Minot, evacuation sirens were activated and mandatory evacuation orders were given for Burlington and Minot. At the Sherwood gauge, the first one south of the Canadian border, the Mouse River peaked at 29,700 cubic feet per second (cfs), surpassing the previous record of 14,800 cfs in 1976.

The geographic impacts include approximately 11,456 acres of land in Ward County that were inundated with anywhere between two and fifteen feet of water, impacting more than 4,800 structures throughout the valley. This includes the City of Minot, where the flood mostly impacted the portion of the City that resides in the Mouse River Valley. This is a four mile area located in the middle of the town. After the flood waters receded, Minot residents found the four mile swath of the Mouse River Valley, including the downtown area; the oldest and most heavily developed portion of the City, took the brunt of the flooding.

The damage to the City included 4,100 homes flooded with 3,100 lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged and two completely lost. Twelve of 27 sanitary lift stations were inundated with water. All of the City's water wells were inundated, eight river storm pump stations damaged, 277 street lights damaged, and many other vital components to the City's infrastructure were damaged. This flood has left lasting damage to the City of Minot and its citizens. According to the Army Corps of Engineer's assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood. The City of Minot was declared eligible for federal assistance under FEMA 1981-DR.

#### Recovery Needs:

##### HOUSING

The City of Minot's unmet needs for housing are extensive. Based on the most recent data, SBA has approved \$185,653,100 at an average of \$103,601 per loan. There are 857 loans yet to be approved. Using the average of \$103,601 per loan there is an estimated \$88,786,057 in unmet needs. This corresponds to the FEMA/SBA/HUD formula which identifies an estimate of \$49,885,535.22 in unmet needs for major and severe damages. Based on the current data, the minimum unmet need for housing is at least \$49,885,535.22 and as high as \$88,786,057. The projected housing impact combines the \$185,653,100 that SBA has approved in loans plus \$88,786,057 in remaining unmet needs for a total of \$274,439,157. As of the writing of the Action Plan, FEMA reported that a total of 1,478 households were still in FEMA temporary



housing units. Of these, 1,086 are homeowner households and 392 are renter households. It has become almost impossible for renter households to find available rental units as the City of Minot has a less than 1% vacancy rate. When a rental unit does become available the costs are almost triple the pre-flood rate and outside the means for low-to-moderate income households.

## **INFRASTRUCTURE**

Impacts to Minot's infrastructure resulted in 2,923 FEMA project worksheets obligated for the DR-1981-ND FEMA disaster. Obligated public assistance funds equal \$173,207,650. Infrastructure and public facility damage estimates totaled approximately \$368,187,378, after FEMA assistance, approximately \$178,977,378 remained in unmet needs. The following list of flood damages was reported by the City of Minot, Minot Public Schools, and the Minot Park District to the State of North Dakota Legislators in the fall of 2011:

- 6 Minot Public Schools severely damaged to include the complete loss of 2 schools
- 51 Park buildings damaged
- 5 baseball fields damaged
- 29 zoo buildings damaged, causing the zoo to close (has not reopened)
- Roosevelt pool and bathhouse lost
- Oak Park splash pad and mechanical building lost
- 9 playgrounds damaged
- 12 churches damaged
- 20 plus water system breaks
- 12 of 27 sanitary lift stations inundated with water
- 13 (all) water wells inundated with water
- 6 river pump stations damaged
- 30 to 40 sink holes from ground water
- 3 pedestrian bridges damaged
- 2 highway/street bridges damaged
- 277 street lights damaged
- 16 electrical feed points damaged
- 10 traffic lights damaged
- 1,000 traffic signs were damaged
- 51 miles of roads, sewer and water lines were damaged
- 33 miles of storm sewers damaged

## **ECONOMIC**

Businesses located along the Mouse River were significantly impacted by flood waters. Businesses were impacted by a direct result of property loss and interruption of daily operations. These losses have an immediate impact on the lives of residents, the operations of the City of Minot, and future healthy economic development of the region. Recovery from the flood event of 2011 is critical for the businesses of the City of Minot. Strong employment, continuous services and business growth will result if steps are taken to assist in the recovery of the business sector. A survey of 867 impacted businesses shows the most pressing current needs identified by the impacted businesses in Minot (in order of importance) are construction, manufacturing, wholesale, restaurant/bar, hotel/motel, transportation, and retail workers. It appears from the report their major concern was "appropriate staffing" and housing for employees. Businesses that have rebuilt cannot find available housing for their employees. It is estimated that approximately \$52,498,621 remains in unmet needs.

## **Public Comment:**

The City received 68 official comments on the proposed 2012 CDBG Disaster Recovery Action Plan during the public comment period. Comments were received by e-mail during the official comment period of June 26, 2012 through July 3, 2012. The Proposed 2012 CDBG Disaster Recovery Action Plan was posted on the City's websites. The Public Hearing was held on June 28, 2012 at City Hall. Approximately 77 people attended the hearing and the transcript from the hearing, as well as all received comments, are included in the Action Plan.

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$67,575,964.00 |
| <b>Total Budget</b>                            | \$0.00                    | \$67,575,964.00 |
| <b>Total Obligated</b>                         | \$630,994.46              | \$5,426,355.84  |
| <b>Total Funds Drawdown</b>                    | \$630,119.71              | \$5,388,593.75  |
| <b>Program Funds Drawdown</b>                  | \$630,119.71              | \$5,388,593.75  |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                    | \$0.00          |
| <b>Total Funds Expended</b>                    | \$552,379.58              | \$5,401,231.50  |
| <b>Match Contributed</b>                       | \$0.00                    | \$0.00          |



## Progress Toward Required Numeric Targets

| Requirement                            | Required        | To Date        |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected) |                 | 57.70%         |
| Overall Benefit Percentage (Actual)    |                 | 19.27%         |
| Minimum Non-Federal Match              | \$0.00          | \$0.00         |
| Limit on Public Services               | \$10,136,394.60 | \$0.00         |
| Limit on Admin/Planning                | \$13,515,192.80 | \$1,147,023.84 |
| Limit on State Admin                   | \$0.00          | \$851,812.12   |

## Progress Toward Activity Type Targets

| Activity Type   | Target          | Actual |
|-----------------|-----------------|--------|
| Public services | \$10,136,394.60 | \$0.00 |

## Progress Toward National Objective Targets

| National Objective | Target          | Actual          |
|--------------------|-----------------|-----------------|
| Low/Mod            | \$33,787,982.00 | \$36,218,415.01 |

## Overall Progress Narrative:

Since the Action Plan's original approval in August, 2012, the City has successfully submitted and has received approval on 4 amendments and first 3 Quarterly Performance Reports (QPR).

The City has developed, approved, and implemented the following policies and procedures:

- Citizens Participation Plan
- >Anti-Displacement Plan
- >Excessive Force Policy
- >Procurement Policy
- >Section 3 and Fair Housing Policies and Compliance Officer
- >Complaint Policy
- >EEO Compliance Policy and Compliance Officer
- >Section 504 Grievance Policy and Coordinator
- >Communications Policy for Sensory Impaired
- >Voluntary Acquisition and Relocation Policies
- >Anti-Fraud, Waste, and Abuse Policy and Procedures
- >Conflict of Interest Policy and Procedures
- >Monitoring Policy and Procedures
- >Davis Bacon Policy and Procedures
- >Housing Rehabilitation and Reconstruction Policy and Procedures
- >Infrastructure Policy and Procedures
- >Program Implementation

1) Between April 1 and June 30, 2013, 24 site-specific (Tier 2) environmental assessments (EAs) were completed for the Homeowner Rehabilitation/Reconstruction Project. In addition, 3 infrastructure EAs were begun or developed, or completed during this time.

>The EA for the 6th Street SW Underpass: Pump Station and Storm Drain Improvements Project was completed, and HUD Region VIII granted release of funds on March 22, 2013. However, following publication of the Finding of



No Significant Impact (FONSI), the scope of the proposed project changed. As a result, a re-evaluation of the EA for this project was completed on April 17, 2013.

>The EA for the Northern Sanitary Sewer Project was begun in March 2013. The Tribal Historic Preservation Officer (THPO) of the Three Affiliated Tribes requested an archaeological survey be completed on the undeveloped land within the proposed project site. The archaeological survey was completed by Metcalf Archaeological Consultants, Inc. and was submitted to THPO and SHPO on June 11, 2013. A response from SHPO is pending.

>The EA for the 55th Crossing W Housing Infrastructure Project was begun in April, 2013. The Request for Release of Funds was sent to HUD on June 17th, 2013. Authorization of release of funds is pending.

>  
In addition to the 6th Street SW Underpass and Northern Sanitary Sewer Project, 2 more proposed projects are pending environmental review: Fire Station and Apparatus; and the 55th Street Affordable Housing Development Infrastructure Project.

2) Two additional properties were acquired for a total of \$372,545.59 in State and CDBG-DR funds bringing the total the City's Voluntary Acquisition Program has acquired to 83 flooded properties, expending \$11,942,070.75 in State and CDBG-DR funds.

3) The City has successfully relocated 33 tenant households related to the Voluntary Acquisition Program and expended \$198,837.76 of CDBG-DR funds.

4) The Disaster Recovery Program is processing 131 applications of which 35 have been determined ineligible as a result of being over the HUD 2013 income limits for low-to-moderate households, the property not being located in the City limits, being in mobile homes, or the property fell within the City's "flood control plan" footprint. Out of this group were 15 homeowners that withdrew from the program largely due to duplication of benefit (DOB) issues (i.e., used their other sources of funding for something other than repairing their damaged home). Also out of the 131 applications there are 50 homeowners that met all the eligibility and DOB requirements and have had damage estimates ordered for their homes. Of these, 28 estimates have been completed, 3 site specific environmental reviews completed, and 11 have been placed with a contractor. Twenty-eight additional parcels are ready to assigned to the contractor. Eight properties have been completed. The remaining applicants are still in the eligibility review process which includes income verification, verification of other assistance such as FEMA and SBA, and reviewing receipts for eligible expenditures that can offset DOB.

The RFP for a reconstruction contractor was advertised. DSW Homes, LLC was awarded the reconstruction contracts by Council on April 4, 2013. DSW has signed contracts with homeowners for the 11 properties.

5) Eight infrastructure projects have been successfully bid and awarded to contractors. All have been provided a notice to proceed and construction has started on all projects except the Domestic Violence Center Infrastructure, the Master Lift Station and the Landfill Expansion which will begin construction in July.

6) The City created a demolition activity to address the disposition of the homes acquired under the acquisitions activity. The City advertised for bids on 14 houses to be sold to the highest bidder. Loren Vannett had the winning bid on 7 and at his request, the City agreed to sell him an additional 3 properties on that same street. A contract was signed on May 20, 2013, and Mr. Vannett has a right of entry until July 21, 2013 to relocate these parcels. An RFP was placed for Demolition on May 12, 2013 and the bid was awarded on May 16, 2013 to Dig It Up Backhoe Services, Inc. They have been issued 82 properties to demolish of which 9 parcels that were sold are on hold pending their removal.

7) The City received an approval from HUD on the proposed development's LMI plan. The developer agreement was finalized and signed by the Developer.

8) The project is maintaining compliance with all of the performance metrics established in the Performance Schedule outlined on pages 65-69 of the Action Plan.



## Project Summary

### Project #, Project Title

|                                     | Project #, Project Title | This Report Period     |                        | To Date                |                |
|-------------------------------------|--------------------------|------------------------|------------------------|------------------------|----------------|
|                                     |                          | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |                |
| 01-Admin, Administration            |                          | \$1,960.65             | \$3,378,798.20         |                        | \$851,812.12   |
| 02-ISP, Public Infrastructure       |                          | \$14,144.40            | \$20,866,289.95        |                        | \$165,918.51   |
| 03-Housing, Homeowner Housing       |                          | \$483,120.41           | \$36,115,502.83        |                        | \$3,841,423.40 |
| 04-Rent, Rental Housing             |                          | \$0.00                 | \$0.00                 |                        | \$0.00         |
| 05-Relo, Relocation                 |                          | \$84,333.04            | \$270,000.00           |                        | \$158,185.49   |
| 06-Plan, Planning                   |                          | \$6,784.22             | \$1,425,000.00         |                        | \$295,211.72   |
| 07-ECO REV, Economic Revitalization |                          | \$39,776.99            | \$5,520,373.02         |                        | \$76,042.51    |
| 9999, Restricted Balance            |                          | \$0.00                 | \$0.00                 |                        | \$0.00         |



## Activities

|                                 |                            |
|---------------------------------|----------------------------|
| <b>Grantee Activity Number:</b> | <b>01-0010001</b>          |
| <b>Activity Title:</b>          | <b>City of Minot Admin</b> |

|  |  |
|--|--|
| <b>Activitiy Category:</b>                     | <b>Activity Status:</b>                    |
| Administration                                 | Under Way                                  |
| <b>Project Number:</b>                         | <b>Project Title:</b>                      |
| 01-Admin                                       | Administration                             |
| <b>Projected Start Date:</b>                   | <b>Projected End Date:</b>                 |
| 06/22/2012                                     | 06/30/2015                                 |
| <b>Benefit Type:</b>                           | <b>Completed Activity Actual End Date:</b> |
| N/A  |  |
| <b>National Objective:</b>                     | <b>Responsible Organization:</b>           |
| N/A  | City of Minot                              |
| <b>Overall</b>                                 |  |
| <b>Total Projected Budget from All Sources</b> | <b>Apr 1 thru Jun 30, 2013</b>             |
| N/A  | <b>To Date</b>                             |
| \$2,517,989.68                                 |  |
| <b>Total Budget</b>                            |  |
| \$0.00   | \$2,517,989.68                             |
| <b>Total Obligated</b>                         |  |
| \$2,857.97                                     | \$38,544.69                                |
| <b>Total Funds Drawdown</b>                    |  |
| \$1,960.65                                     | \$21,157.12                                |
| <b>Program Funds Drawdown</b>                  |  |
| \$1,960.65                                     | \$21,157.12                                |
| <b>Program Income Drawdown</b>                 |  |
| \$0.00   | \$0.00                                     |
| <b>Program Income Received</b>                 |  |
| \$0.00   | \$0.00                                     |
| <b>Total Funds Expended</b>                    |  |
| \$7,601.83                                     | \$37,647.37                                |
| City of Minot                                  |  |
| \$7,601.83                                     | \$37,647.37                                |
| <b>Match Contributed</b>                       |  |
| \$0.00   | \$0.00                                     |

### Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

### Location Description:

City of Minot, ND

### Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                        |
|---------------------------------|------------------------|
| <b>Grantee Activity Number:</b> | <b>01-0020001</b>      |
| <b>Activity Title:</b>          | <b>CDM Smith Admin</b> |

|                              |  |
|------------------------------|--|
| <b>Activitiy Category:</b>   | <b>Activity Status:</b>                    |
| Administration               | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| 01-Admin                     | Administration                             |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 06/22/2012                   | 06/30/2015                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| N/A                          | CDM Smith                                  |

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$860,808.52   |
| <b>Total Budget</b>                            | \$0.00                         | \$860,808.52   |
| <b>Total Obligated</b>                         | \$0.00                         | \$830,655.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$830,655.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$830,655.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$830,655.00   |
| CDM Smith                                      | \$0.00                         | \$830,655.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

To assist with the administration and implementation of disaster recovery projects.

### Location Description:

City of Minot, ND

### Activity Progress Narrative:

This activity is used to account for the cost of staff to create policies, procedures, public outreach, application intake, and general program management.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**



## Activity Locations

| Address | City | County | State        | Zip | Status / Accept   |
|---------|------|--------|--------------|-----|-------------------|
|         |      |        | North Dakota | -   | Not Validated / N |

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:****02-0013458****Activity Title:****Landfill Expansion****Activitiy Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:****Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013****To Date****Total Budget**

N/A

\$3,799,294.40

**Total Obligated**

\$0.00

\$3,799,294.40

**Total Funds Drawdown**

\$0.00

\$29,717.56

**Program Funds Drawdown**

\$0.00

\$14,451.78

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,564.44

\$27,366.89

City of Minot

\$10,564.44

\$27,366.89

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Direct impact from flood debris has exceeded landfill capacity. According to the Director of Public Works, pre-flood inert waste averaged about 20,000 tons per year. In 2011, inert waste totaled 120,000 tons. Municipal Solid Waste (MSW) averaged 60,000 tons per year for 2009 and 2010. In 2011, this jumped by 20 percent to 72,000 tons. A new cell will be added to the existing landfill operation. Initially this cell will operate concurrent with the other landfill cells until they are phased out. The expansion of the landfill ensures that the city landfill will have the capacity to continue to receive debris from the flooded area as homes are demolished. This will ensure there are no hazardous or unsafe issues in neighborhoods recovering from the flood.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

The City advertised for bids April 5, 2013, wage determinations were verified on 4/16/2013 and bids were received 4/26/2013. Construction is scheduled to begin on 7/8/2013.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |     |
|------------------------|---------------------------|---|-----|
|                        | <b>Total</b>              | <b>Total</b>                              |     |
| # of Public Facilities | 0                         | 0   | 0/1 |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 0   | 0   | 35270 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>02-0020001</b>             |
| <b>Activity Title:</b>          | <b>Northern Sewer Project</b> |

**Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$6,477,685.79

**Total Budget**

\$0.00 \$6,477,685.79

**Total Obligated**

\$0.00 \$7,900.11

**Total Funds Drawdown**

\$0.00 \$2,768.80

**Program Funds Drawdown**

\$0.00 \$2,768.80

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$1,181.25) \$2,768.80

City of Minot

(\$1,181.25) \$2,768.80

**Match Contributed**

\$0.00 \$0.00

**Activity Description:**

Due to the anticipated relocation of residents from the valley to the north hill area, infrastructure improvements must be made to provide for the population shifts. The current flow of sewage from the north hill area flows into the valley and during the flood event caused more stress on the valley force main. This activity will construct a new main to redirect some of the flow around the valley directly to the collection system.

**Location Description:**

55th Street SE Sewer located in the City of Minot, ND

**Activity Progress Narrative:**

This activity is currently under environmental review; a wetland review and an archeological survey were completed during this quarter, and that review is currently out for comments. No date for release of funds has been set.

**Accomplishments Performance Measures**

|                         | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |              |
|-------------------------|---------------------------|---|--------------|
|                         | <b>Total</b>              | <b>Total</b>                              | <b>Total</b> |
| # of Housing Units      | 0                         | 0   | 0/300        |
| # of Singlefamily Units | 0                         | 0   | 0/300        |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 0   | 220 | 400   | 55.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:****02-0033580****Activity Title:****Master Lift Station****Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:****Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013****To Date****Total Budget**

N/A

\$3,118,885.75

**Total Obligated**

\$0.00

\$3,118,885.75

**Total Funds Drawdown**

\$0.00

\$11,448.58

**Program Funds Drawdown**

\$0.00

\$11,448.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$11,448.58

City of Minot

\$0.00

\$11,448.58

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity plans to upgrade the master lift station that conveys 80% of the City's flow to the wastewater treatment center. During the flood event, the system experienced several lift station failures putting pressure on the capacity of the master lift station. Since 80% of the flow goes through this lift, its failure to handle the capacity during this and future storm events may cause health concerns for the surrounding neighborhood by discharging into homes and retention area. Upgrading the lift station ensures the homes in the valley that are being rehabilitated and reconstructed will have adequate sewer service.

**Location Description:**

1525 HWY 2 &amp; 52 East, City of Minot, ND

**Activity Progress Narrative:**

This activity along with the Control lift activity were bid together to provide for a lower cost. It was advertised on 4/1/2013, wage rates were verified on 4/21/2013, and bids were received on 5/1/2013. Construction is to begin July 1.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |       |
|------------------------|--------------------|------------------------------------|-------|
|                        |                    | Total                              | Total |
| # of Public Facilities | 0                  | 0                                  | 0/1   |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:****02-0043580****Activity Title:****Control Lift****Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:****Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013****To Date**

N/A \$252,675.69

**Total Budget**

\$0.00

\$252,675.69

**Total Obligated**

\$0.00

\$11,402.66

**Total Funds Drawdown**

\$0.00

\$11,402.66

**Program Funds Drawdown**

\$0.00

\$11,402.66

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$11,402.66

City of Minot

\$0.00

\$11,402.66

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Control Lift Station is integral to the sewer system and conveys wastewater to the Master Lift Station. It is located at the end of the Valley Force Main System and is vital to ensure sewer service can support needed affordable housing development due to the flood. The firm capacity of the station is currently adequate to convey peak flows. However, it experiences excessive on/off cycling of pumping to the Master Lift Station. The improvements to the Control Lift Station include adding Variable Frequency Drives (VFD) and associated control/instrumentation to eliminate this cycling, thus reducing wear and tear on the equipment. It also includes replacement of the aging electrical switchgear. Due to the flood event in the valley, its failure to handle the capacity during this and future storm events may cause health concerns for the surrounding neighborhood by discharging into homes and retention area. Upgrading the lift station ensures the homes in the valley that are being rehabilitated and reconstructed will have adequate sewer service.

**Location Description:**

1000 31st Street SE. City of Minot, ND

**Activity Progress Narrative:**

This activity along with the Control lift activity were bid together to provide for a lower cost. It was advertised on 4/1/2013, wage rates were verified on 4/21/2013, and bids were received on 5/1/2013. Construction is to begin July 1.

**Accomplishments Performance Measures**

|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Public Facilities | 0                  |  | 0/1                                |  |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>02-0053580</b>             |
| <b>Activity Title:</b>          | <b>Roosevelt Lift Station</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$280,750.76

**Total Budget**

\$0.00

\$280,750.76

**Total Obligated**

\$170.34

\$12,122.58

**Total Funds Drawdown**

\$170.34

\$12,122.58

**Program Funds Drawdown**

\$170.34

\$12,122.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$170.33

\$12,122.58

City of Minot

\$170.33

\$12,122.58

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Roosevelt Lift Station is one of the numerous stations located along the Valley Force Main System. It was directly impacted and experienced damage due to the power outage during the flood and requires repairs and upgrades. It is a submersible station and was originally constructed in 1954 with upgrades in 1984. The repairs and improvements to Roosevelt Lift Station include pump replacement, station bypassing, structure, rehabilitation, and electrical/control replacement. Upgrading the lift stations ensures the homes in the valley that are being rehabilitated and reconstructed will have adequate sewer service.

**Location Description:**

1400 1st Avenue NE, Minot, ND

**Activity Progress Narrative:**

The 13th Street, Airport, Roosevelt, and Walders lift station activities were bid together to provide lower costs. Construction started on 2/8/2013. Work on the airport lift was 30% complete for this quarter. A very wet spring has delayed construction.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |     |
|-------------------------------|---------------------------|---|-----|
|                               | <b>Total</b>              | <b>Total</b>                              |     |
| <b># of Public Facilities</b> | 0                         | 0   | 0/1 |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:****02-0063580****Activity Title:****Walders Lift Station****Activitiy Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:****Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013****To Date****Total Budget**

N/A

\$288,407.60

**Total Obligated**

\$0.00

\$288,407.60

**Total Funds Drawdown**

\$397.47

\$12,147.65

**Program Funds Drawdown**

\$397.47

\$12,147.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$397.47

\$12,147.65

City of Minot

\$397.47

\$12,147.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Walders Lift Station is located along the valley force main system. It was inundated with flood water and sustained damage. It is a dry pit/wet pit station and was originally constructed in 1954 with upgrades in 1991. The repairs and improvements to Walders Lift Station include removal of the building and converting the station to a submersible lift station. This will include the station bypass, new pumps, controls, piping and other ancillary items. Upgrading the lift staton ensures the homes in the valley that are being rehabilitated and reconstructed will have adequate sewer service.

**Location Description:**

Walders Lift Station is located at 420 Walders St.

**Activity Progress Narrative:**

The 13th Street, Airport, Roosevelt, and Walders lift station activities were bid together to provide lower costs. Construction started on 2/8/2013. Work on the airport lift was 30% complete for this quarter. A very wet spring has delayed construction.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |              |
|------------------------|---------------------------|---|--------------|
|                        |                           | <b>Total</b>                              | <b>Total</b> |
| # of Public Facilities | 0                         | 0   | 0/1          |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:****02-0073580****Activity Title:****Airport Lift Station****Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:****Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013****To Date**

N/A \$306,273.56

**Total Budget**

\$0.00

\$306,273.56

**Total Obligated**

\$170.34

\$11,988.98

**Total Funds Drawdown**

\$170.34

\$11,988.98

**Program Funds Drawdown**

\$170.34

\$11,988.98

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$170.33

\$11,988.98

City of Minot

\$170.33

\$11,988.98

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Due to the impact of the flood on housing, many homeowners are seeking housing development outside the flood area. The Airport Lift Station is located along US Highway 83 on the western edge of Minot International Airport. It is a submersible lift station that conveys flow from the northern and northwestern portions of Minot. The existing firm capacity is inadequate to support new affordable housing developments north of the City and out of the flood zone. The improvements to the Airport Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. They also include a new force main and new gravity sewer to eliminate a bottleneck downstream of the lift station. Upgrading this lift station provides residents that were flooded an option to move away from the river to housing on North Hill and know that there is adequate sewer service.

**Location Description:**

Airport Lift (SUB) 2400 N Broadway, City of Minot, ND

**Activity Progress Narrative:**

The 13th Street, Airport, Roosevelt, and Walders lift station activities were bid together to provide lower costs. Construction started on 2/8/2013. Work on the airport lift was 30% complete for this quarter. A very wet spring has delayed construction.

**Accomplishments Performance Measures**

|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Public Facilities | 0                  |  | 0/1                                |  |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:****02-0083580****Activity Title:****13th Street Lift Station****Activitiy Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:****Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013****To Date**

\$N/A \$163,345.90

**Total Budget**

\$0.00

\$163,345.90

**Total Obligated**

\$170.34

\$12,181.01

**Total Funds Drawdown**

\$170.34

\$12,181.01

**Program Funds Drawdown**

\$170.34

\$12,181.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$170.34

\$12,181.01

City of Minot

\$170.34

\$12,181.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The 13th Street Lift Station received damage during the flood and requires repairs and an upgrade to support housing shifts in the community. The improvements to 13th Street Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. Without these improvements, additional affordable housing development within this section of Minot will not be possible.

**Location Description:**

13th Street Lift, 522 13th St. NW, Minot, ND

**Activity Progress Narrative:**

The 13th Street, Airport, Roosevelt, and Walders lift station activities were bid together to provide lower costs. Construction started on 2/8/2013. Work on the airport lift was 30% complete for this quarter. A very wet spring has delayed construction.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |              |
|-------------------------------|---------------------------|---|--------------|
|                               |                           | <b>Total</b>                              | <b>Total</b> |
| <b># of Public Facilities</b> | 0                         | 0   | 0/1          |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>02-0100001</b>                                |
| <b>Activity Title:</b>          | <b>6th Street SW Underpass &amp; Storm Drain</b> |

**Activitiy Category:**

Construction/reconstruction of water lift stations

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**
**Total Budget**

N/A

\$2,297,051.70

**Total Obligated**

\$0.00

\$2,297,051.70

**Total Funds Drawdown**

\$12,938.58

\$44,372.68

**Program Funds Drawdown**

\$12,938.58

\$44,372.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$12,832.58

\$44,372.68

City of Minot

\$12,832.58

\$44,372.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The 6th Street Underpass was completely flooded and impassible for two weeks following the flood in 2011. The underpass experiences frequent flooding that disrupts the City of Minot's transportation network, with impacts that include significantly increasing the time for emergency services to respond to properties located on the north side of the underpass. Frequently, the depth of water within the underpass is in excess of four feet. The primary cause for this deficiency is the capacity of the existing pump station and force main, located on the north side of the 6th Street Underpass adjacent to 2nd Avenue Southwest. The pump station and associated 12-inch force main have a capacity of approximately 1,600 gallons per minute (gpm). This location has experienced flows of approximately 70,000 gpm.

**Location Description:**

6th Street Underpass; 620 2nd Ave SW, City of Minot, ND

**Activity Progress Narrative:**

Activity will not be able to commence on storm sewer until 2014. Bids received on 5/24/2013 were 40% over budget estimates and it was decided that the project would be rebid in the fall.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |     |
|--|---------------------------|---|-----|
|  | <b>Total</b>              | <b>Total</b>                              |     |
| # of Public Facilities                 | 0                         |   | 0/1 |
| # of Linear feet of Public Improvement | 0                         |   | 0/0 |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:****02-0110001****Activity Title:****Fire Station Apparatus****Activitiy Category:**

Acquisition, construction,reconstruction of public facilities

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:****Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013****To Date****Total Budget**

N/A

\$3,266,917.97

**Total Obligated**

\$0.00

\$3,266,917.97

**Total Funds Drawdown**

\$0.00

\$7,305.00

**Program Funds Drawdown**

\$0.00

\$7,305.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,305.00

City of Minot

\$0.00

\$7,305.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Due to extensive displacement of residents and the shift in population as a result of the flood, the current fire and emergency services are not adequate to serve the new population. The new fire station will be necessary to ensure adequate fire and emergency service for new housing development of the City. This fire station will serve the neighborhood at 55th Street Crossing and the SE part of Minot where flood victims have relocated.

**Location Description:**

City of Minot, ND; exact address will be added at a later date.

**Activity Progress Narrative:**

This activity will start once the affordable housing development project has begun and the fire department decides on the best location for the fire station.

**Accomplishments Performance Measures**

|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Public Facilities | 0                  |  | 0/1                                |  |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>02-0123593</b>                              |
| <b>Activity Title:</b>          | <b>Domestic Violence Center Infrastructure</b> |

|  |  |
|--|--|
| <b>Activitiy Category:</b>             | <b>Activity Status:</b>                    |
| Construction/reconstruction of streets | Under Way                                  |
| <b>Project Number:</b>                 | <b>Project Title:</b>                      |
| 02-ISP                                 | Public Infrastructure                      |
| <b>Projected Start Date:</b>           | <b>Projected End Date:</b>                 |
| 06/22/2012                             | 06/30/2015                                 |
| <b>Benefit Type:</b>                   | <b>Completed Activity Actual End Date:</b> |
| Direct Benefit (Persons)               |  |
| <b>National Objective:</b>             | <b>Responsible Organization:</b>           |
| Low/Mod                                | City of Minot                              |

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$615,000.83   |
| <b>Total Budget</b>                            | \$0.00                         | \$615,000.83   |
| <b>Total Obligated</b>                         | \$297.33                       | \$25,728.79    |
| <b>Total Funds Drawdown</b>                    | \$297.33                       | \$25,728.79    |
| <b>Program Funds Drawdown</b>                  | \$297.33                       | \$25,728.79    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$25,431.46    |
| City of Minot                                  | \$0.00                         | \$25,431.46    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

The Domestic Violence Shelter lost housing units during the flood. A new shelter facility is being built out of the flood area. At this time the property where the new shelter will be located has a dirt road secondary access. To support Phase II of the development the City will provide a paved road that meets City requirements for access by emergency vehicles.

### Location Description:

Domestic Violence Shelter; City of Minot, ND

### Activity Progress Narrative:

The activity bids were received on 3/12/2013 and construction began 5/13/2013. Construction has been delayed due to rain. As of this report it was 30% complete.

### Accomplishments Performance Measures

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |       |
|--|---------------------------|---|-------|
|  | <b>Total</b>              | <b>Total</b>                              |       |
| # of Linear feet of Public Improvement | 0                         | 0   | 0/700 |



## Beneficiaries Performance Measures

| # of Persons | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
|              | 0                  | 0   | 0     | 0/0                                | 0/938 | 0/938 | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>03-0013609</b>                                  |
| <b>Activity Title:</b>          | <b>55th Street Crossing Affordable Housing Dev</b> |

**Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

03-Housing

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**
**Total Budget**

N/A

\$5,100,000.00

**Total Obligated**

\$0.00

\$5,100,000.00

**Total Funds Drawdown**

\$0.00

\$1,113.75

**Program Funds Drawdown**

\$0.00

\$1,113.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,113.75

City of Minot

\$0.00

\$1,113.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The name of the Northern Housing Development Infrastructure project is proposed to be changed to the 55th Street Crossing Affordable Housing Development Infrastructure. The City of Minot is working with the developer to provide up to \$5,000,000 in infrastructure costs (including streets, sewer and water lines, etc.) allowing the developer to commit at least 51 percent of housing units developed to be affordable to low and moderate income households.

**Location Description:**

Located at the corner of 55th Street and 16th Avenue SE, Minot, ND

**Activity Progress Narrative:**

Environmental release of funds is expected 7/8/2013. The City presented HUD with a plan for meeting LMI in the new development and it was approved. The developer agreement was finalized to ensure affordable rental rates would be charged.

**Accomplishments Performance Measures**

|                         | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |              |
|-------------------------|---------------------------|---|--------------|
|                         |                           | <b>Total</b>                              | <b>Total</b> |
| # of Housing Units      | 0                         | 0   | 0/300        |
| # of Singlefamily Units | 0                         | 0   | 0/300        |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 0   | 220 | 400   | 55.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>03-0020001</b>                                     |
| <b>Activity Title:</b>          | <b>Acquisition for Affordable Housing Development</b> |

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

03-Housing

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$8,504,225.56

**Total Budget**

\$0.00

\$8,504,225.56

**Total Obligated**

\$0.00

\$93.28

**Total Funds Drawdown**

\$0.00

\$93.28

**Program Funds Drawdown**

\$0.00

\$93.28

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$93.28

City of Minot

\$0.00

\$93.28

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The City will seek to purchase 50 vacant lots to develop affordable housing, after demolition of unsafe flooded housing structures, to build affordable housing and sell to low to moderate income (LMI) households. The purchase of the property will be a voluntary acquisition following the City's Voluntary Acquisition Plan and paying affected property owners the pre-flood value in accordance with that plan. The lots will then have single family affordable housing units built and these will be made available for sale to 80% LMI households. This will help replace homes that were lost in the flood and homes acquired through the voluntary acquisition project.

**Location Description:**

City of Minot, ND exact addresses entered at later date.

**Activity Progress Narrative:**

The City is investigating many properties on which to build affordable housing for people that were displaced by the flood.

**Accomplishments Performance Measures**

|                 | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |      |
|-----------------|---------------------------|---|------|
|                 | <b>Total</b>              | <b>Total</b>                              |      |
| # of Properties | 0                         | 0   | 0/50 |



|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/50                               |  |
| # of Singlefamily Units | 0                  |  | 0/50                               |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/50 0         |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/50 0         |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>03-003001</b>                         |
| <b>Activity Title:</b>          | <b>Acquisition of Flooded Properties</b> |

**Activitiy Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
03-Housing

**Project Title:**  
Homeowner Housing

**Projected Start Date:**  
06/22/2012

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Minot

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Budget**

N/A

\$4,761,712.19

**Total Obligated**

\$0.00

\$4,761,712.19

**Total Funds Drawdown**

\$103,692.90

\$3,052,728.31

**Program Funds Drawdown**

\$103,715.47

\$3,052,750.88

**Program Income Drawdown**

\$103,715.47

\$3,052,750.88

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Minot

\$70,230.85

\$3,036,260.60

**Match Contributed**

\$70,230.85

\$3,036,260.60

\$0.00

\$0.00

### Activity Description:

The City of Minot is using CDBG DR funds to provide a 25 percent match to homeowners participating in the City's voluntary acquisition of flooded properties. The acquisition of these properties will allow the City to have better access to flood control options. This will protect flood survivors from future flooding and devastation.

### Location Description:

City of Minot, ND exact addresses entered at later date.

### Activity Progress Narrative:

Two additional properties were acquired for \$372,545.59 using State and CDBG-DR funds, bringing the total to 83 for flooded properties acquired through the City's Voluntary Acquisition Program. The City has expended \$11,942,070.75 for these acquisitions.

### Accomplishments Performance Measures

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |       |
|------------------------|---------------------------|---|-------|
|                        | <b>Total</b>              | <b>Total</b>                              |       |
| <b># of Properties</b> | 2                         |   | 82/84 |



## Beneficiaries Performance Measures

| # of Households | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
|                 | 0                  | 0   | 2     | 2/0                                | 14/0 | 82/84 | 19.51    |

## Activity Locations

| Address           | City  | County | State        | Zip        | Status / Accept |
|-------------------|-------|--------|--------------|------------|-----------------|
| 200 4th Street NW | Minot |        | North Dakota | 58703-     | Match / N       |
| 1229 6th Ave SW   | Minot |        | North Dakota | 58701-3610 | Match / Y       |

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>03-0040001</b>                           |
| <b>Activity Title:</b>          | <b>Rehabilitation of Flooded Properties</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03-Housing

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$5,014,997.86

**Total Budget**

\$0.00

\$5,014,997.86

**Total Obligated**

\$284,527.74

\$588,678.70

**Total Funds Drawdown**

\$284,527.74

\$588,678.70

**Program Funds Drawdown**

\$284,527.74

\$588,678.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$284,324.08

\$588,698.70

City of Minot

\$284,324.08

\$588,698.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of this program is to assist approximately forty-five (45) low-to-moderate income non-historic homeowners and five (5) historic who had damages to their home as a result of the flood. Funds available for rehabilitation will be capped at \$90,000 per single-family structure non-historic and \$110,000 per single-family structure historic. The funds will be made available as a forgivable loan, forgiven over a three-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting these funds being used to repair the home, no DOB will be deducted. Regardless of the amount of CDBG-DR funds used to assist the homeowner, the completed rehabilitation must result in a housing unit that meets minimum property standards. Priorities will be determined and included in the Rehabilitation Policy. Homeowner must have owned the home at the time of the flood on June 22, 2011; must have lived in the home as a primary residence at the time of the flood; must have received \$10,000 or more in damages from the flood; must have a minimum of \$5,000 or more in remaining damages to the home; must agree to remain in the repaired home as the primary residence for 3 years from the date of construction completion; must agree to maintain flood insurance on the home during the three-year compliance period (including homes not located in the 100 year floodplain); and must meet HUD's definition of 80% low-to-moderate income. This project keeps flood survivors in their homes and helps the homeowner recover from the losses suffered from the flood.

**Location Description:**

City of Minot, ND exact addresses entered at a later date.

**Activity Progress Narrative:**

The Disaster Recovery Program is processing 131 applications, of which 35 have been determined ineligible as a result of being over the HUD 2013 income limits for low-to-moderate households, the property not being located in the City limits, being in mobile homes, or the property fell within the City's "flood control plan" footprint. Out of this group, 15 homeowners withdrew from the program largely due to duplication of benefit (DOB) issues (i.e., used their other sources of funding for something other



than repairing their damaged home). Out of the 131 applications, there are 50 homeowners that met all eligibility and DOB requirements, and have had damage estimates ordered for their homes. Of these, 28 estimates have been completed, 3 site specific environmental reviews completed, and 11 have been placed with a contractor. Twenty-eight (28) additional parcels are ready to be assigned to the contractor. Eight (8) properties have been completed. The remaining applicants are still in the eligibility review process, which includes income verification, verification of other assistance such as FEMA and SBA, and reviewing receipts for eligible expenditures that can offset DOB.

## Accomplishments Performance Measures

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 8                  |  | 8/45                               |  |
| # of Singlefamily Units | 8                  |  | 8/45                               |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |
| # of Households    | 0                  | 8   | 8     | 0/30                               | 8/10 | 8/45 100.00    |
| # Owner Households | 0                  | 8   | 8     | 0/30                               | 8/10 | 8/45 100.00    |

## Activity Locations

| Address        | City  | County | State        | Zip        | Status / Accept |
|----------------|-------|--------|--------------|------------|-----------------|
| 14 18th St NW  | Minot |        | North Dakota | 58703-2926 | Match / Y       |
| 605 12th St SW | Minot |        | North Dakota | 58701-3615 | Match / Y       |
| 307 7th St NW  | Minot |        | North Dakota | 58703-3061 | Match / Y       |
| 121 5th St NW  | Minot |        | North Dakota | 58703-3132 | Match / Y       |
| 701 12th St SW | Minot |        | North Dakota | 58701-3617 | Match / Y       |
| 123 18th St NW | Minot |        | North Dakota | 58703-2927 | Match / Y       |
| 220 7th St NW  | Minot |        | North Dakota | 58703-3037 | Match / Y       |
| 129 25th St SW | Minot |        | North Dakota | 58701-3353 | Match / Y       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>03-0050001</b>                           |
| <b>Activity Title:</b>          | <b>Reconstruction of Flooded Properties</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03-Housing

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/22/2014

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$10,506,504.97

**Total Budget**

\$0.00

\$10,506,504.97

**Total Obligated**

\$94,877.20

\$198,786.79

**Total Funds Drawdown**

\$94,877.20

\$198,786.79

**Program Funds Drawdown**

\$94,877.20

\$198,786.79

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$94,768.02

\$198,786.79

City of Minot

\$94,768.02

\$198,786.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of this program is to assist approximately forty-nine (49) low-to-moderate income homeowners who had severe damages to their home as a result of the flood, and are unable to repair the home thus requiring a complete reconstruction. Funds available for reconstruction will be capped at \$195,000 per single-family structure. The funds will be made available as a forgivable loan, forgiven over a five-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting these funds being used to repair the home, no DOB will be deducted. The completed reconstructed home will be built to the 2009 International Building Code. Priorities will be determined and included in the Rehabilitation Policy. This will help the City recover from the flood by rebuilding homes to ensure the City does not have neighborhoods that are blighted or turn into slums. It will also help the city retain its citizens.

**Location Description:**

City of Minot, ND exact addresses entered at a later date.

**Activity Progress Narrative:**

The Disaster Recovery Program is processing 131 applications, of which 35 have been determined ineligible as a result of being over the HUD 2013 income limits for low-to-moderate households, the property not being located in the City limits, being in mobile homes, or the property fell within the City's "flood control plan" footprint. Out of this group, 15 homeowners withdrew from the program largely due to duplication of benefit (DOB) issues (i.e., used their other sources of funding for something other than repairing their damaged home). Out of the 131 applications, there are 50 homeowners that met all eligibility and DOB requirements, and have had damage estimates ordered for their homes. Of these, 28 estimates have been completed, 3 site specific environmental reviews completed, and 11 have been placed with a contractor. Twenty-eight (28) additional parcels are ready to be assigned to the contractor. Eight (8) properties have been completed. The remaining applicants are still in the eligibility review process, which includes income verification, verification of other assistance such as FEMA and SBA, and



reviewing receipts for eligible expenditures that can offset DOB.

## Accomplishments Performance Measures

| # of Properties | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
|                 | 0                  |  | 0/49                               |  |

| # of Housing Units      | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Singlefamily Units | 0                  |  | 0/49                               |  |

## Beneficiaries Performance Measures

| # of Households    | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/49 | 0/49 0         |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>03-0060001</b>                       |
| <b>Activity Title:</b>          | <b>Demolition of Flooded Properties</b> |

**Activity Category:**

Clearance and Demolition

**Project Number:**

03-Housing

**Projected Start Date:**

12/01/2012

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

11/30/2013

**Completed Activity Actual End Date:**
**National Objective:**

Urgent Need

**Responsible Organization:**

City of Minot

**Overall**

|  | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,228,062.25 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,228,062.25 |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$1,365.06)                   | \$0.00         |
| City of Minot                                  | (\$1,365.06)                   | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The City will use CDBG-DR funds to demolish flooded properties that will be used for green space. This helps the City to ensure neighborhoods don't become blighted or slums.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

The City advertised for bids on 14 houses and 7 were sold. The City is requiring the highest bidder to relocate the structure within 60 days of purchase. The CDM-Smith team finalized demolition bid specification and advertised on 4/12/2013. Those bids were due and opened on 5/16/2013. Project was awarded 6/7/2013. All site specific environmental reviews have been completed. Demolition to begin in July.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |      |
|------------------------|---------------------------|---|------|
|                        | <b>Total</b>              | <b>Total</b>                              |      |
| <b># of Properties</b> | 0                         | 0   | 0/84 |

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |  |
|--|---------------------------|---|--|
|  | <b>Total</b>              | <b>Total</b>                              |  |
|  |                           |   |  |



|                         |   |      |
|-------------------------|---|------|
| # of Housing Units      | 0 | 0/84 |
| # of Singlefamily Units | 0 | 0/84 |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:****04-0020001****Activity Title:****Imagine Minot Downtown Dev. Parking Facility****Activitiy Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

07-ECO REV

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:****Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013****To Date**

|             |                |
|-------------|----------------|
| N/A         | \$5,520,373.02 |
| \$0.00      | \$5,520,373.02 |
| \$39,776.99 | \$76,042.51    |
| \$39,776.99 | \$76,042.51    |
| \$39,776.99 | \$76,042.51    |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$39,633.36 | \$76,042.51    |
| \$39,633.36 | \$76,042.51    |
| \$0.00      | \$0.00         |

**Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended**

City of Minot

**Match Contributed****Activity Description:**

Revitalization of much needed development within Minot's flooded downtown area. This project is an opportunity to create sustainable mixed use development with 20% of housing units as affordable workforce housing. The development of new affordable rental units is critical to the long term recovery of the City. The activity consists of assistance with parking for the housing units. There are two proposed rental developments with an estimated 135 units each and for a total of 270 units. An estimated 54 units will be affordable per HUD's definition of affordable housing.

Action Plan Amendment 3, changes National Objective from LMI to Urgent need based on the following justification.

The City's Action Plan identifies economic losses in its section on Economic Development found on pages 21-27. The plan references a report prepared by the Minot Area Chamber of Commerce. The report shows there were substantial economic losses that included lost revenue due to flood, business relocation, building repairs, loss of inventory, and capital equipment losses totaling over \$300,000,000. This report also sites lack of affordable housing and appropriate employees as issues related to businesses recovering from the flood.

In the same section of the Action Plan, the Small Business Administration (SBA) reported on May 23, 2012 that 325 business had requested loans related to the flood impacts. Of these, 207 had been approved for \$41,249,600 in assistance averaging \$199,273.43 per business. A total unmet need of \$52,498,621 was identified for businesses in the City's Action Plan.

One of the factors impacting economic development in the downtown area is lack of parking and outdated infrastructure. The Economic Development Agency is assisting the City's flooded downtown area with \$19,000,000 in infrastructure repairs and upgrades in the same area where the parking facilities will be located. The City's use of CDBG-DR funds for economic revitalization in the downtown area provides more customer access for these recovering businesses and also provides additional parking for housing development. The City is in negotiation with a developer to leverage affordable rental units in 20% of the new units developed where tenants as well as the general public would have use of the parking facilities. By providing the garages as a public facility the City can attract more business to the downtown area and meet the definition of economic revitalization by "making improvements to commercial/retail districts" and also leverage affordable rental units that can house employees.

In addition the City is deleting one of its original proposed projects identified in the approved Action Plan as Southeast Tax Credit Rental Units Infrastructure. The project is being removed due to time sensitive issues which will not allow the project to move forward using CDBG disaster recovery funding. The funds from this project will be transferred to address additional costs



associated with the Domestic Violence Center Infrastructure project. Infrastructure/Southeast Tax Credit Rental Units Infrastructure: (\$410,818.46)  
Monies from the above deleted project will be allocated to the following existing project: Infrastructure/Domestic Violence Shelter Infrastructure: \$410,818.46

### **Location Description:**

City of Minot, ND downtown parking ramps

### **Activity Progress Narrative:**

Environmental release of funds was awarded on March 19, 2013. Bids were received and both bids were over twice the amount of the engineering estimate. The project was redesigned to reduce the number of parking spaces in an effort to reduce costs. The project is to be rebid in July.

### **Accomplishments Performance Measures**

| # of Public Facilities | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
|                        | 0                  |  | 0/2                                |  |

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>05-0010001</b>   |
| <b>Activity Title:</b>          | <b>Relocation Assistance for Acquisition of Flood Pro</b> |

**Activity Category:**

Relocation payments and assistance

**Project Number:**

05-Relo

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Relocation

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$270,000.00

**Total Budget**

\$0.00

\$270,000.00

**Total Obligated**

\$84,333.04

\$158,185.49

**Total Funds Drawdown**

\$84,333.04

\$158,185.49

**Program Funds Drawdown**

\$84,333.04

\$158,185.49

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$27,278.04

\$158,185.49

City of Minot

\$27,278.04

\$158,185.49

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition.

**Location Description:**

City of Minot, ND exact addresses entered at a later date.

**Activity Progress Narrative:**

There were 10 claims processed and approved for this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |
| # of Households | 4                  | 2   | 10    | 8/0                                | 5/0 | 19/25 68.42    |



## Activity Locations

| Address           | City  | County | State        | Zip        | Status / Accept |
|-------------------|-------|--------|--------------|------------|-----------------|
| 14 1/2 5th St NE  | Minot |        | North Dakota | 58703-3225 | Match / Y       |
| 14 1/2 5th St NE  | Minot |        | North Dakota | 58703-3225 | Match / Y       |
| 521 E Central Ave | Minot |        | North Dakota | 58701-4083 | Match / Y       |
| 605 E Central Ave | Minot |        | North Dakota | 58701-4057 | Match / Y       |
| 816 2nd Ave NE    | Minot |        | North Dakota | 58703-3209 | Match / Y       |
| 11 4th Ave NE     | Minot |        | North Dakota | 58703-3142 | Match / Y       |
| 11 4th Ave NE     | Minot |        | North Dakota | 58703-3142 | Match / Y       |
| 14 1/2 5th St NE  | Minot |        | North Dakota | 58703-3225 | Match / Y       |
| 14 5th St NE      | Minot |        | North Dakota | 58703-3225 | Match / Y       |
| 14 1/2 5th St NE  | Minot |        | North Dakota | 58703-3225 | Match / Y       |
| 1015 3rd Ave NE   | Minot |        | North Dakota | 58703-3272 | Match / Y       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>06-0010001</b>             |
| <b>Activity Title:</b>          | <b>Unmet Needs Assessment</b> |

**Activitiy Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

06-Plan

**Project Title:**

Planning

**Projected Start Date:**

06/22/2012

**Projected End Date:**

06/30/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**
**National Objective:**

N/A

**Responsible Organization:**

City of Minot

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$125,000.00

**Total Budget**

\$0.00 \$125,000.00

**Total Obligated**

\$0.00 \$95,715.00

**Total Funds Drawdown**

\$0.00 \$95,715.00

**Program Funds Drawdown**

\$0.00 \$95,715.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$95,715.00

City of Minot

\$0.00 \$95,715.00

**Match Contributed**

\$0.00 \$0.00

**Activity Description:**

City will update existing plans based on the changes brought about by the flooding. Further study is required for the major recovery topics such as housing, landfill, infrastructure restoration and mitigation.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

Activity was completed in 4th quarter of 2012.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures found.**
**Beneficiaries Performance Measures**
**Beneficiaries - Area Benefit Census Method**

|                     | <b>Low</b> | <b>Mod</b> | <b>Total</b> | <b>Low/Mod%</b> |
|---------------------|------------|------------|--------------|-----------------|
| <b># of Persons</b> | 7576       | 6375       | 35270        | 39.55           |



## Activity Locations

| Address | City | County | State        | Zip | Status / Accept   |
|---------|------|--------|--------------|-----|-------------------|
|         |      |        | North Dakota | -   | Not Validated / N |

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>06-0020001</b>                         |
| <b>Activity Title:</b>          | <b>Comprehensive Landfill Master Plan</b> |

**Activitiy Category:**

Planning

**Project Number:**

06-Plan

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$500,000.00

**Total Budget**

\$0.00

\$500,000.00

**Total Obligated**

\$271.36

\$271.36

**Total Funds Drawdown**

\$271.36

\$271.36

**Program Funds Drawdown**

\$271.36

\$271.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$271.36

\$271.36

City of Minot

\$271.36

\$271.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

City needs to update existing plans based on changes brought about by the flooding. Having a comprehensive landfill master plan will ensure as the City continues to recover from the flood and the City can provide basic sanitation services and disposal.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

The City has advertised for proposals.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**
**Beneficiaries - Area Benefit Census Method**

|                     | <b>Low</b> | <b>Mod</b> | <b>Total Low/Mod%</b> |
|---------------------|------------|------------|-----------------------|
| <b># of Persons</b> | 7576       | 6375       | 35270 39.55           |



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>06-0030001</b>           |
| <b>Activity Title:</b>          | <b>Water Model for City</b> |

**Activitiy Category:**

Planning

**Project Number:**

06-Plan

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**
**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$150,000.00

**Total Budget**

\$0.00

\$150,000.00

**Total Obligated**

\$32.86

\$32.86

**Total Funds Drawdown**

\$32.86

\$32.86

**Program Funds Drawdown**

\$32.86

\$32.86

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$32.86

\$32.86

City of Minot

\$32.86

\$32.86

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

City needs to update existing plans based on the changes brought about by the flooding.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

The City has advertised for proposals.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**
**Beneficiaries - Area Benefit Census Method**

|                     | <b>Low</b> | <b>Mod</b> | <b>Total Low/Mod%</b> |
|---------------------|------------|------------|-----------------------|
| <b># of Persons</b> | 7576       | 6375       | 35270 39.55           |



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:****06-0040001****Activity Title:****Emergency Disaster Plan****Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

06-Plan

**Project Title:**

Planning

**Projected Start Date:**

06/22/2012

**Projected End Date:**

06/30/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Minot

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013****Total Budget****To Date****Total Obligated****Total Funds Drawdown**

\$150,000.00

**Program Funds Drawdown**

\$150,000.00

**Program Income Drawdown**

\$0.00

**Program Income Received**

\$0.00

**Total Funds Expended**

\$0.00

City of Minot

\$0.00

**Match Contributed**

\$0.00

\$0.00

\$0.00

**Activity Description:**

City needs to update existing plans based on the changes brought about by the flooding.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

There was no activity to report for this quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****Beneficiaries - Area Benefit Census Method**

|                     | <b>Low</b> | <b>Mod</b> | <b>Total Low/Mod%</b> |
|---------------------|------------|------------|-----------------------|
| <b># of Persons</b> | 7576       | 6375       | 35270 39.55           |



## Activity Locations

| Address | City | County | State        | Zip | Status / Accept   |
|---------|------|--------|--------------|-----|-------------------|
|         |      |        | North Dakota | -   | Not Validated / N |

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>06-0050001</b>              |
| <b>Activity Title:</b>          | <b>Affordable Housing Plan</b> |

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

06-Plan

**Project Title:**

Planning

**Projected Start Date:**

06/22/2012

**Projected End Date:**

06/30/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**
**National Objective:**

N/A

**Responsible Organization:**

City of Minot

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**
**To Date**

N/A \$500,000.00

**Total Budget**

\$0.00

\$500,000.00

**Total Obligated**

\$6,480.00

\$199,192.50

**Total Funds Drawdown**

\$6,480.00

\$199,192.50

**Program Funds Drawdown**

\$6,480.00

\$199,192.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,480.00

\$199,192.50

City of Minot

\$6,480.00

\$199,192.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

City needs to update its existing plans based on the changes brought about by the flooding.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

The contractor completed the initial draft of the Minot Affordable Housing Supply and Demand Analysis and continues to work with the City to make revisions until the plan is completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**
**Beneficiaries - Area Benefit Census Method**

| # of Persons | Low  | Mod  | Total | Low/Mod% |
|--------------|------|------|-------|----------|
|              | 7576 | 6375 | 35270 | 39.55    |



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 9                  | 24      |
| Monitoring Visits                            | 1                  | 2       |
| Audit Visits                                 | 2                  | 2       |
| Technical Assistance Visits                  | 0                  | 0       |
| Monitoring/Technical Assistance Visits       | 6                  | 20      |
| Report/Letter Issued                         | 6                  | 10      |