



TO: Mayor Ross
Members of the City Council

FROM: Lance Meyer, City Engineer

DATE: May 20, 2024

SUBJECT: ADOPT 2025 - 2029 CAPITAL IMPROVEMENT PLAN (4821)

I. RECOMMENDED ACTION

Recommend council adopt the 2025 - 2029 Capital Improvement Plan.

II. DEPARTMENT CONTACT PERSONS

Lance Meyer, City Engineer, 701-857-4100

III. DESCRIPTION

A. Background

Every year, staff present new and updated projects to the council for consideration in the Capital Improvement Plan (CIP). The plan is reviewed, potentially modified, and adopted by the council. The projects for 2025 are then budgeted into the 2025 budget for council consideration.

B. Proposed Project

Staff did not receive any public comment or requested changes from council. Thus, the CIP can be considered complete and ready for adoption by the council.

C. Recommendation Detail

N/A

IV. IMPACT

A. Aspirations

Dynamic and Flourishing, Safe and Welcoming, Resilient and Prepared, Excellent and Connected

B. Service/Delivery Impact:

Completed projects from the CIP will advance the city in multiple ways, such as better roads, better drinking water, safer runways, etc.

C. Fiscal Impact

The projects listed in the CIP are funded by multiple funding sources that will be budgeted by the finance department. Council will ultimately approve all funding for the projects during budget deliberations.

Project Costs

N/A

Project Funding

N/A

VI. ALTERNATIVES

Alternative 1: Council could direct staff to make changes to the CIP.