

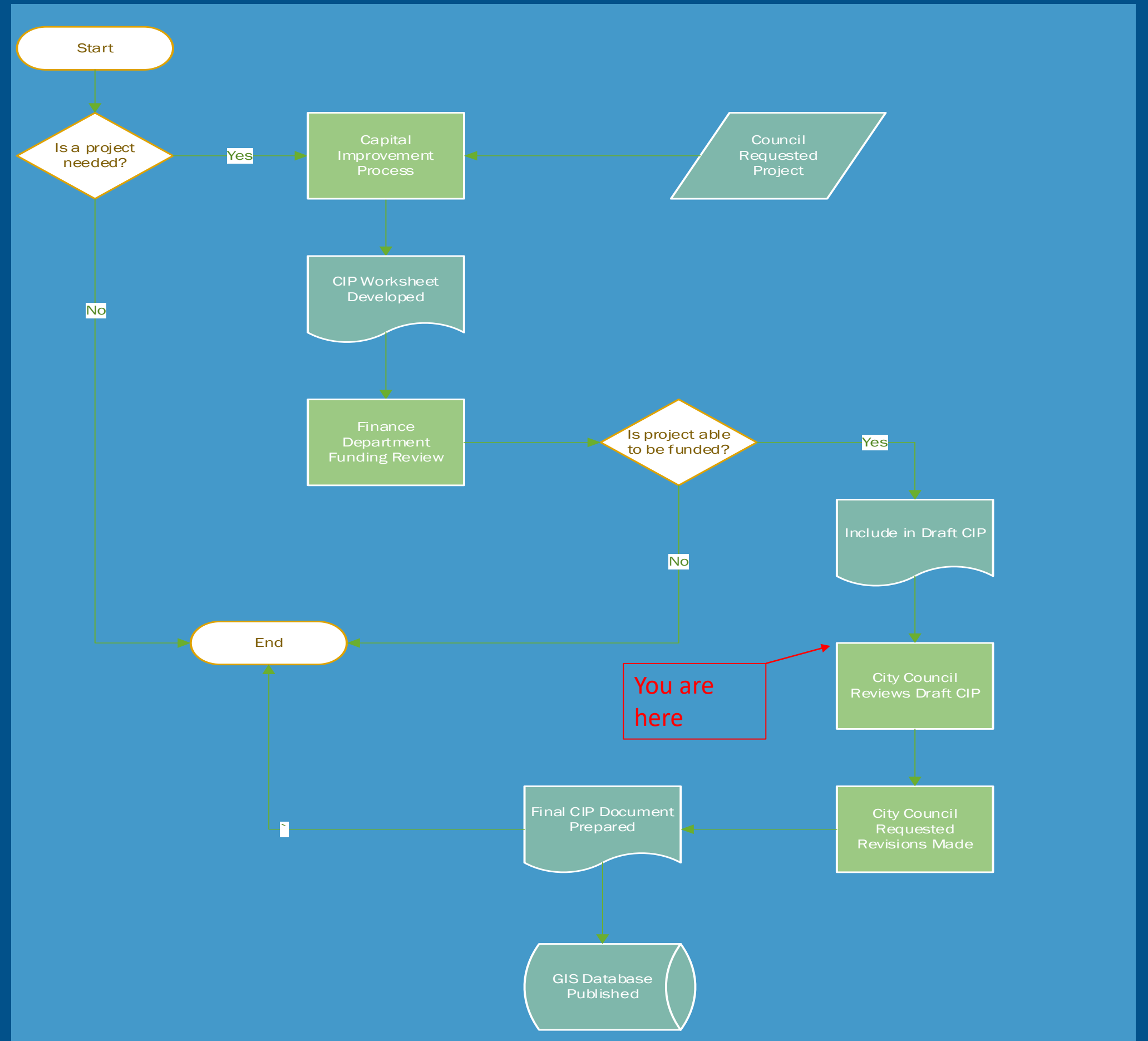
CAPITAL IMPROVEMENT PLAN

City of Minot

PREPARED BY THE CITY OF MINOT
ENGINEERING DEPARTMENT

2025-2029

CAPITAL IMPROVEMENT PLAN PROCESS



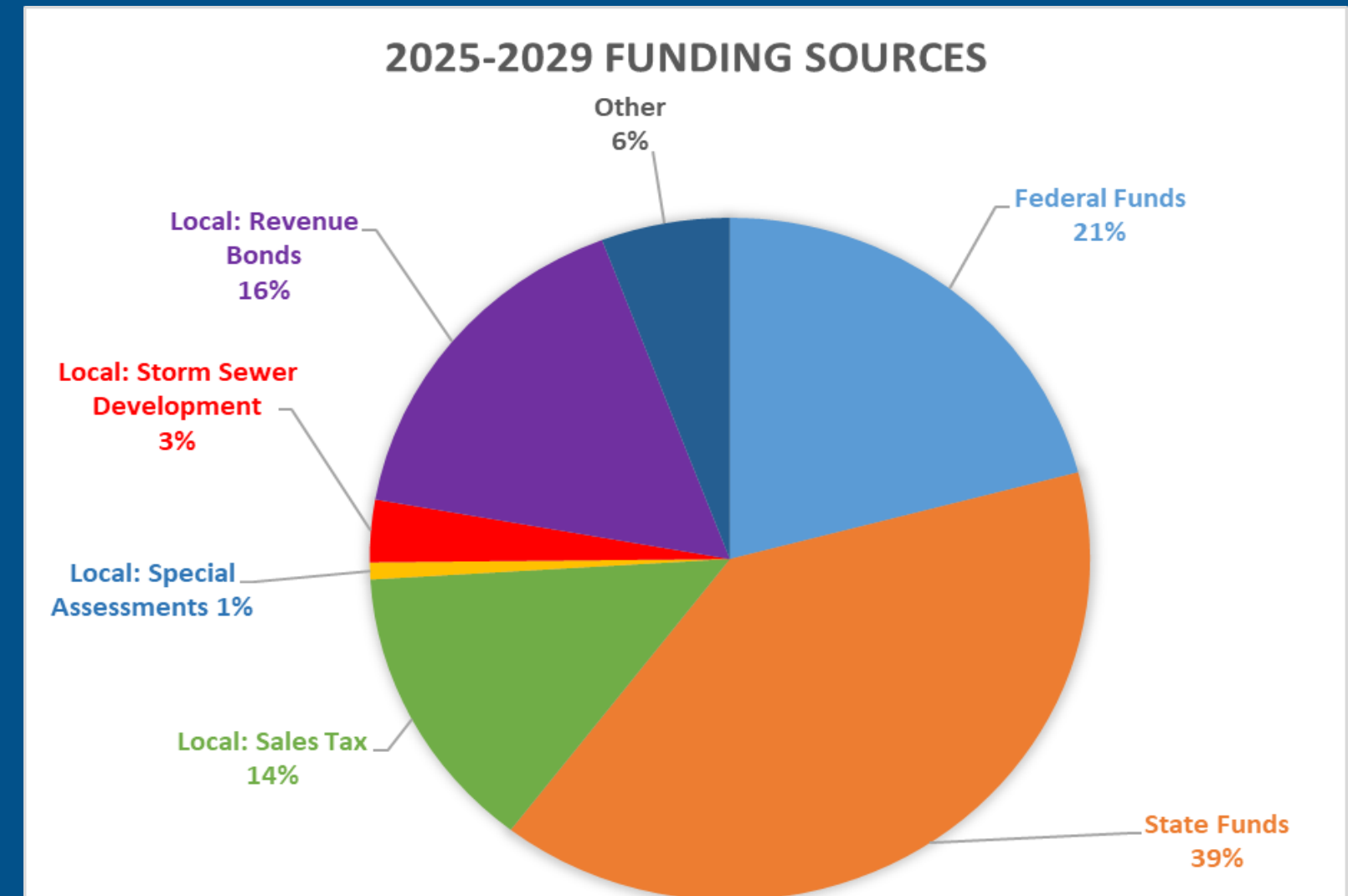
2025-2029 CIP SUMMARY

2024-2028 CIP VERSUS 2025-2029 CIP

- Overall increase \$174.1 million
 - \$135 million is state funding
 - \$35 million is sales tax funding
- Flood control accounts for \$92 million increase
- Large scale transportation reconstructions and other projects make up the remainder

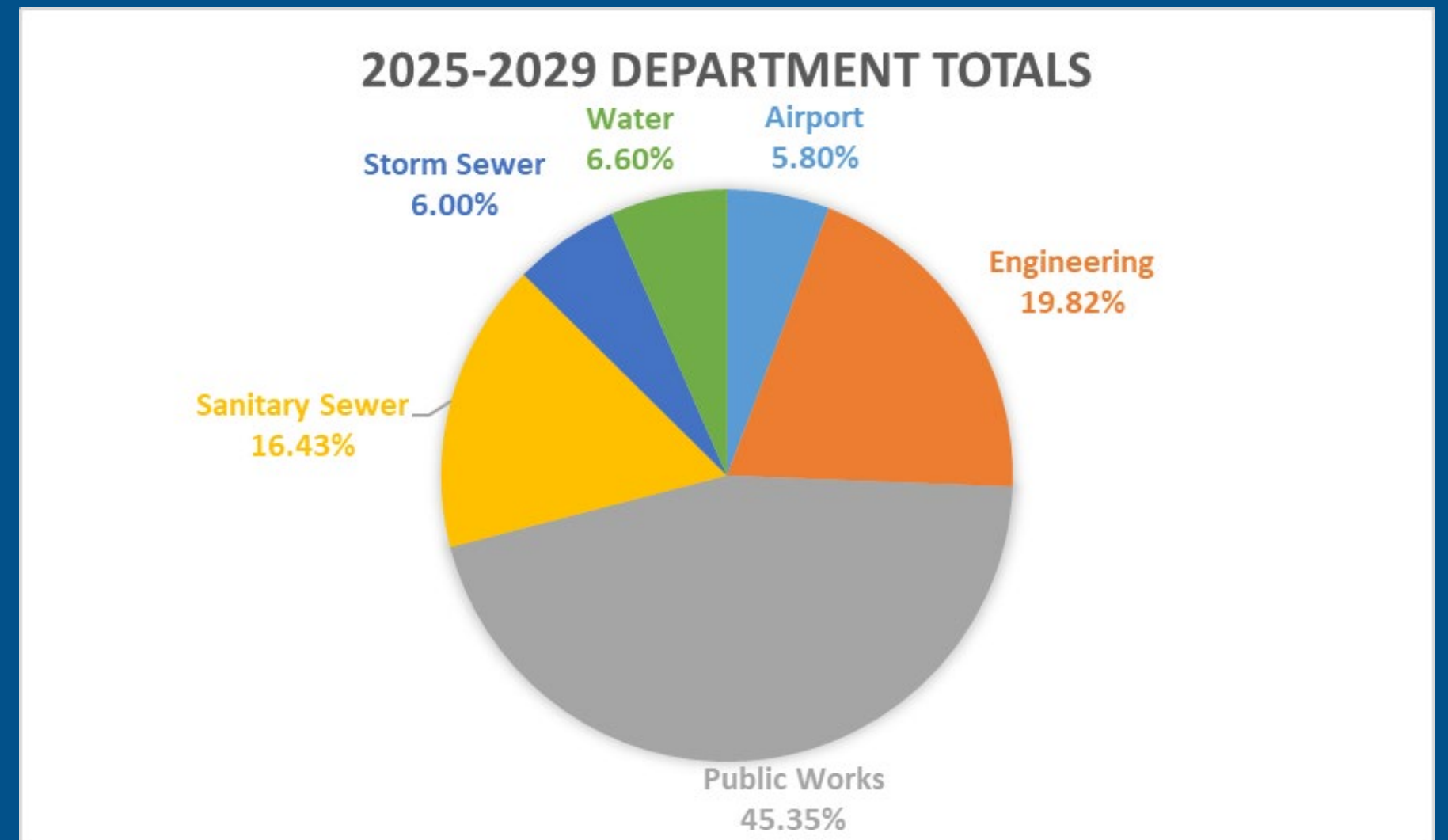
2025-2029 CIP SUMMARY

Funding Sources			
Federal Funds			\$ 128,163,255
State Funds			242,150,302
Local: Sales Tax			83,543,926
Local: Tax Levy			-
Local: Special Assessments			4,944,000
Local: Sales Tax Bonds			-
Local: General Obligation Bonds			-
Local: Storm Sewer Development			18,053,489
Local: Revenue Bonds			100,700,000
Other			35,430,900
Total CIP			\$ 612,985,872



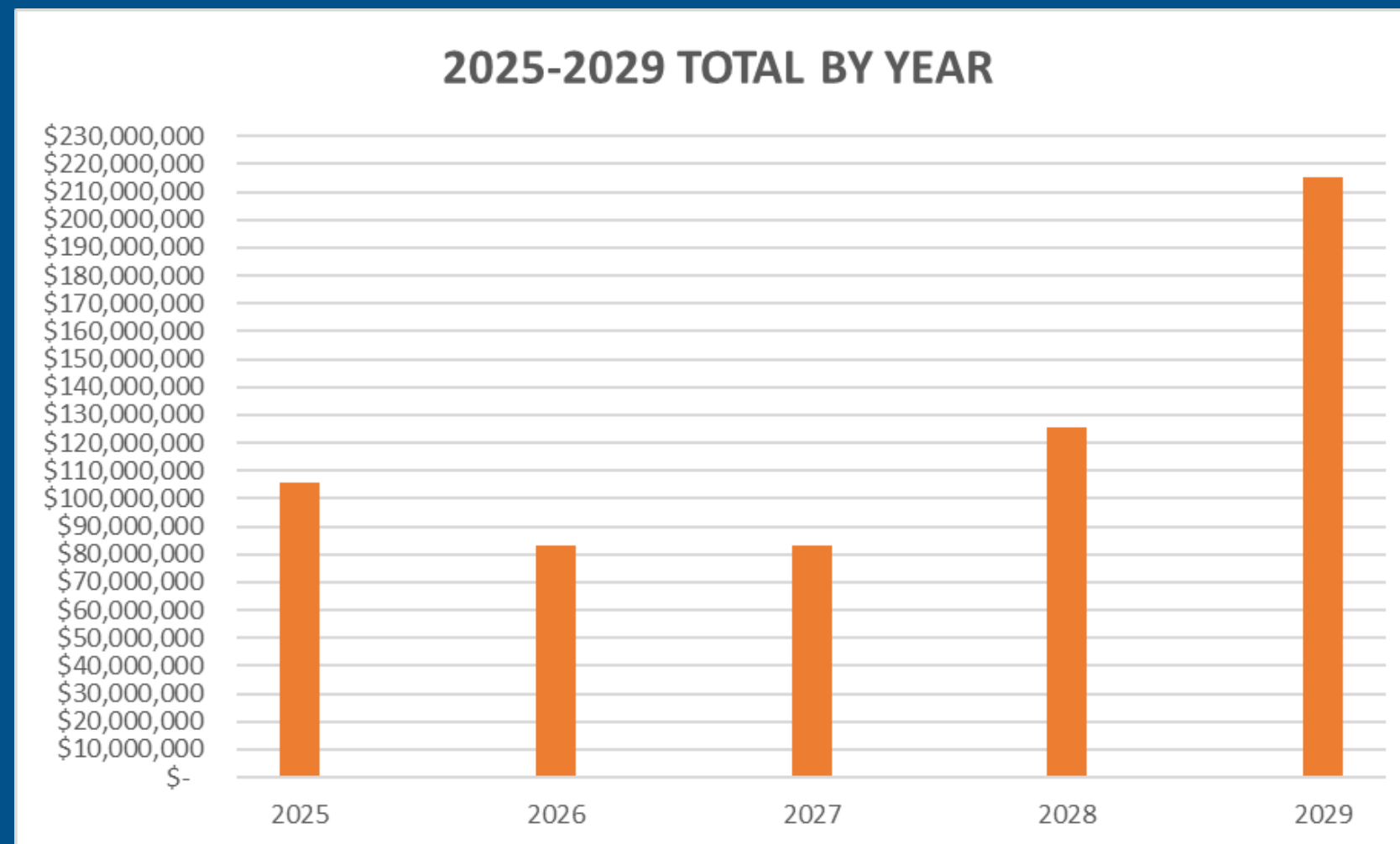
2025-2029 CIP SUMMARY

Department		Total 5-Year Costs
Airport		\$ 35,560,000
Engineering		121,474,872
Public Works		278,000,000
Sanitary Sewer		100,700,000
Storm Sewer		36,765,000
Water		40,486,000
Total CIP		\$ 612,985,872



2025-2029 CIP SUMMARY

Department Totals by Year	2025	2026	2027	2028	2029
Airport	\$ 5,400,000	\$ 16,860,000	\$ 12,500,000	\$ 800,000	\$ -
Engineering	19,143,860	13,888,297	13,563,000	61,726,715	13,153,000
Public Works	48,500,000	48,500,000	48,000,000	54,000,000	79,000,000
Sanitary Sewer	-	-	-	-	100,700,000
Storm Sewer	21,800,000	-	1,665,000	-	13,300,000
Water	10,930,000	3,950,000	7,521,000	8,880,000	9,205,000
Total CIP	\$ 105,773,860	\$ 83,198,297	\$ 83,249,000	\$ 125,406,715	\$ 215,358,000





QUESTIONS, PLEASE

