



CAPITAL IMPROVEMENT PLAN

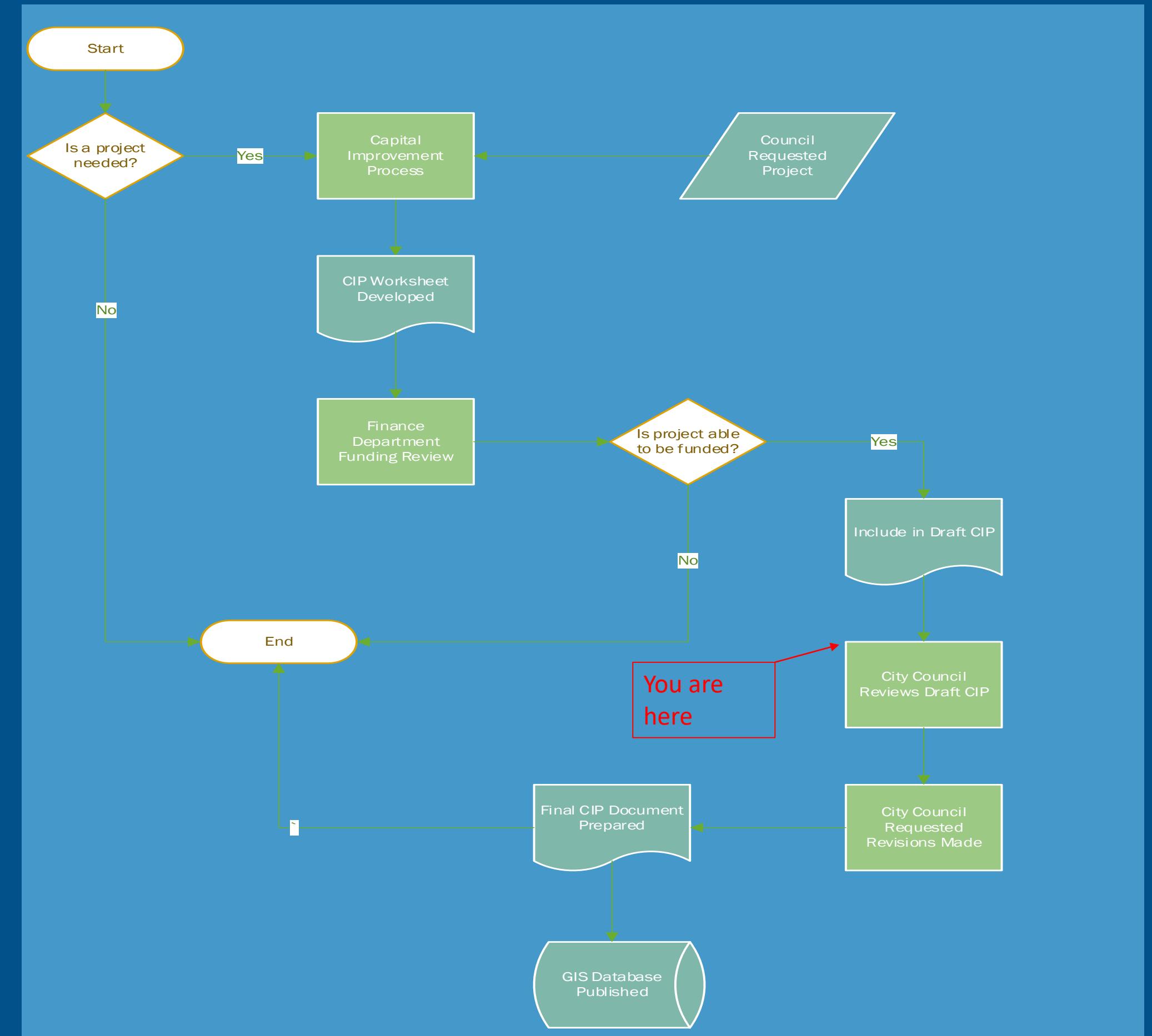


City of Minot

PREPARED BY THE CITY OF MINOT
ENGINEERING DEPARTMENT

2025-2029

CAPITAL IMPROVEMENT PLAN PROCESS



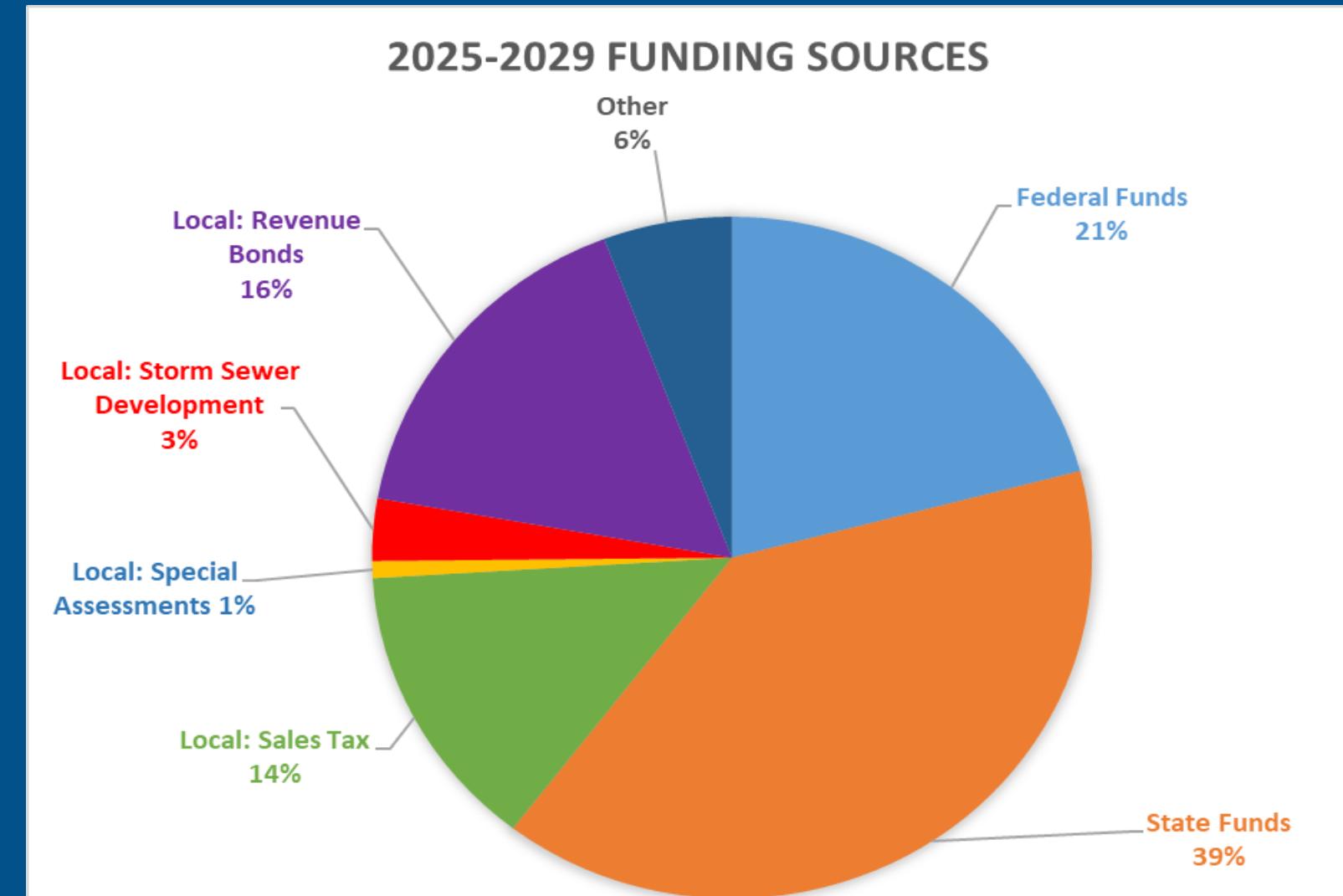
2025-2029 CIP SUMMARY

2024-2028 CIP VERSUS 2025-2029 CIP

- Overall increase \$174.1 million
 - \$135 million is state funding
 - \$35 million is sales tax funding
- Flood control accounts for \$92 million increase
- Large scale transportation reconstructions and other projects make up the remainder

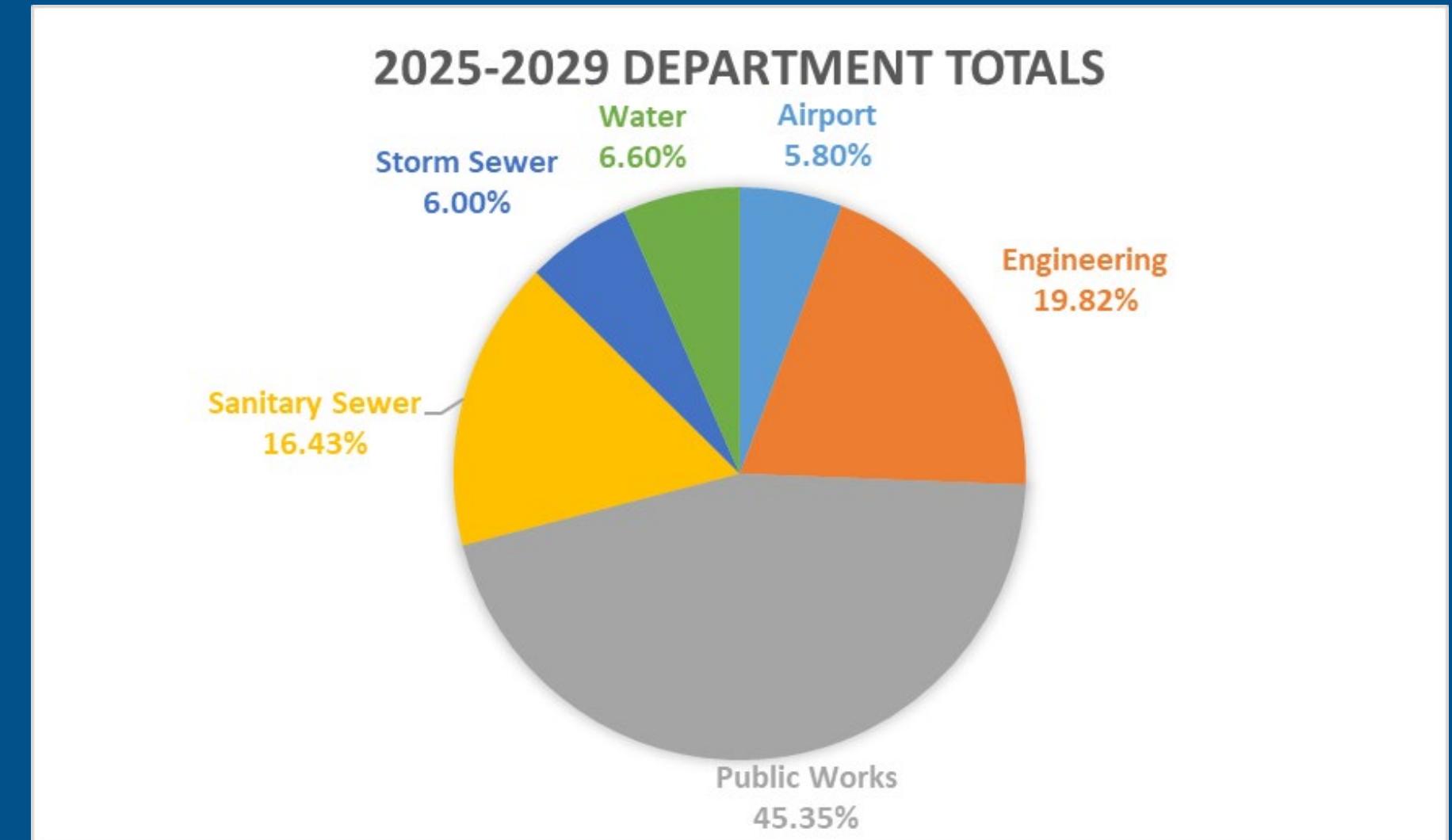
2025-2029 CIP SUMMARY

Funding Sources	
Federal Funds	\$ 128,163,255
State Funds	242,150,302
Local: Sales Tax	83,543,926
Local: Tax Levy	-
Local: Special Assessments	4,944,000
Local: Sales Tax Bonds	-
Local: General Obligation Bonds	-
Local: Storm Sewer Development	18,053,489
Local: Revenue Bonds	100,700,000
Other	35,430,900
Total CIP	\$ 612,985,872



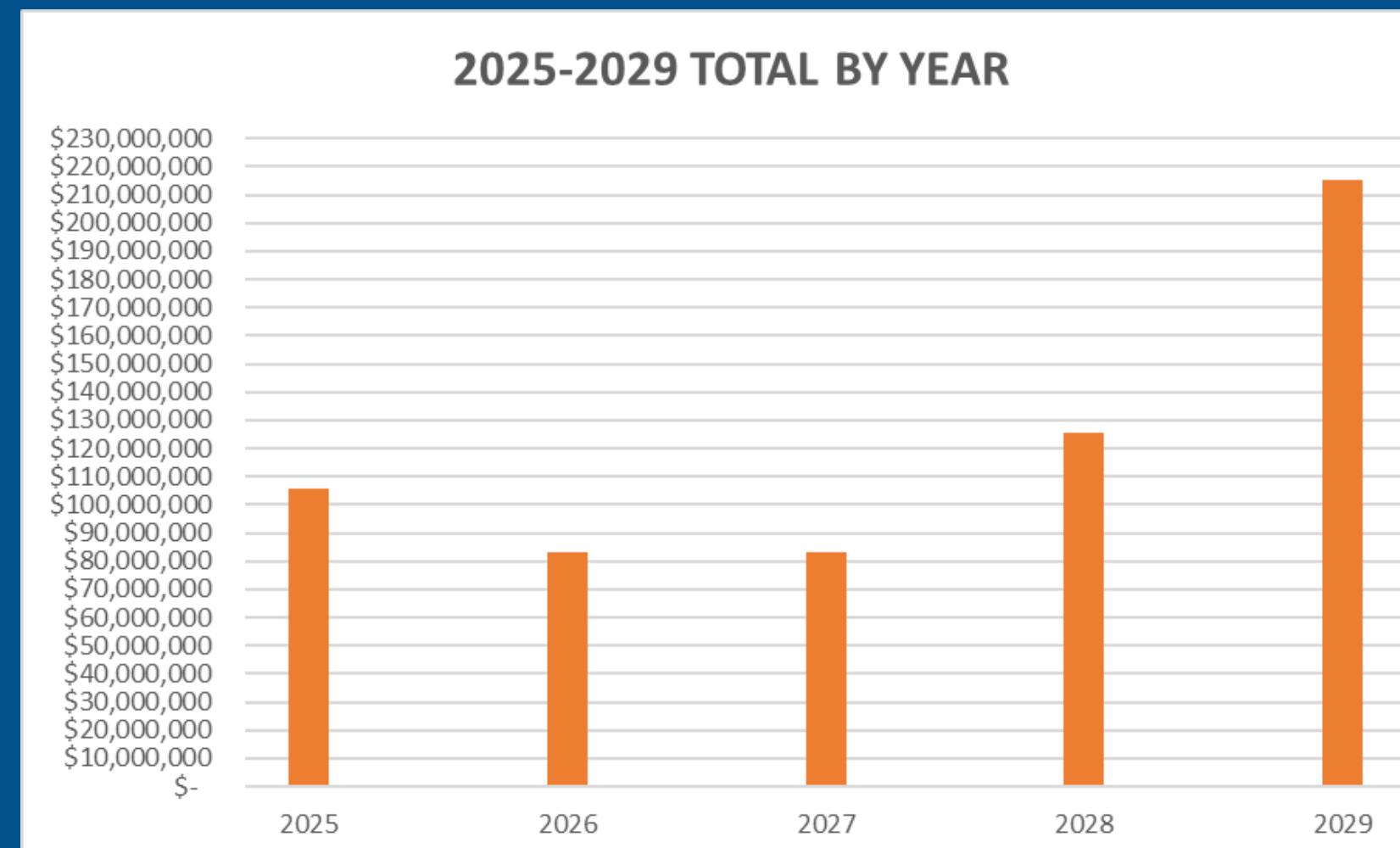
2025-2029 CIP SUMMARY

Department	Total 5-Year Costs
Airport	\$ 35,560,000
Engineering	121,474,872
Public Works	278,000,000
Sanitary Sewer	100,700,000
Storm Sewer	36,765,000
Water	40,486,000
Total CIP	\$ 612,985,872



2025-2029 CIP SUMMARY

Department Totals by Year	2025	2026	2027	2028	2029
Airport	\$ 5,400,000	\$ 16,860,000	\$ 12,500,000	\$ 800,000	\$ -
Engineering	19,143,860	13,888,297	13,563,000	61,726,715	13,153,000
Public Works	48,500,000	48,500,000	48,000,000	54,000,000	79,000,000
Sanitary Sewer	-	-	-	-	100,700,000
Storm Sewer	21,800,000	-	1,665,000	-	13,300,000
Water	10,930,000	3,950,000	7,521,000	8,880,000	9,205,000
Total CIP	\$ 105,773,860	\$ 83,198,297	\$ 83,249,000	\$ 125,406,715	\$ 215,358,000





QUESTIONS, PLEASE

City of Minot
North Dakota