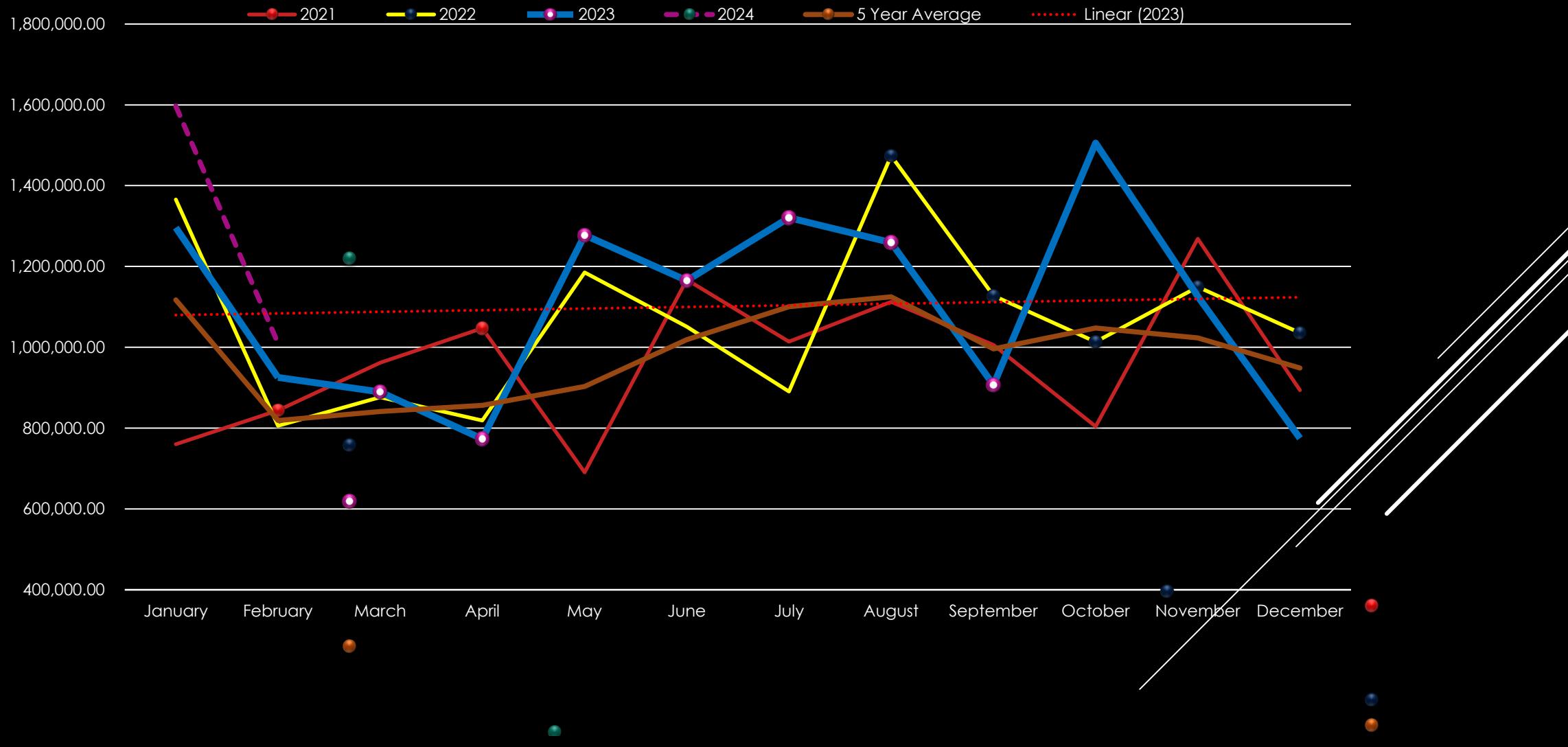


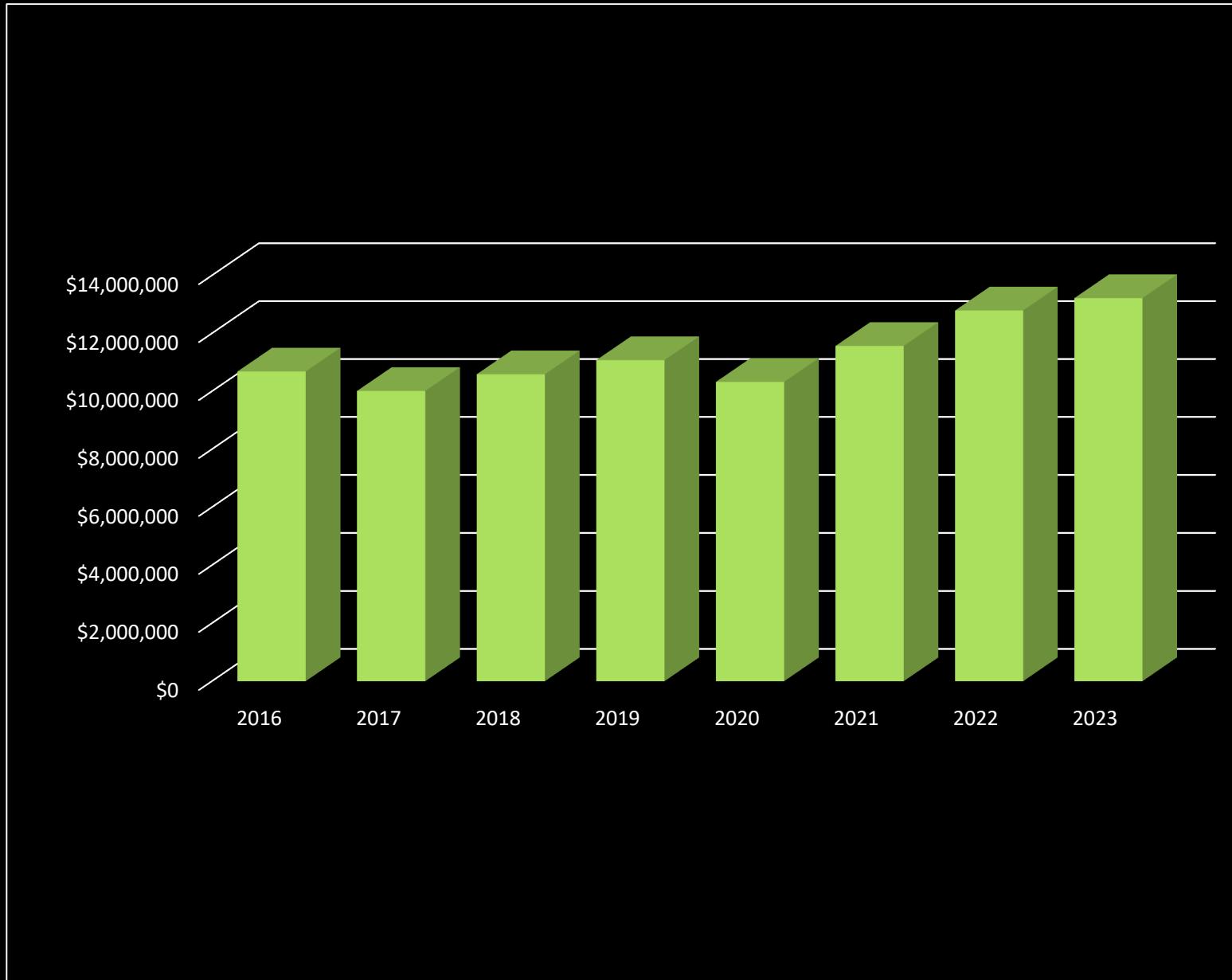


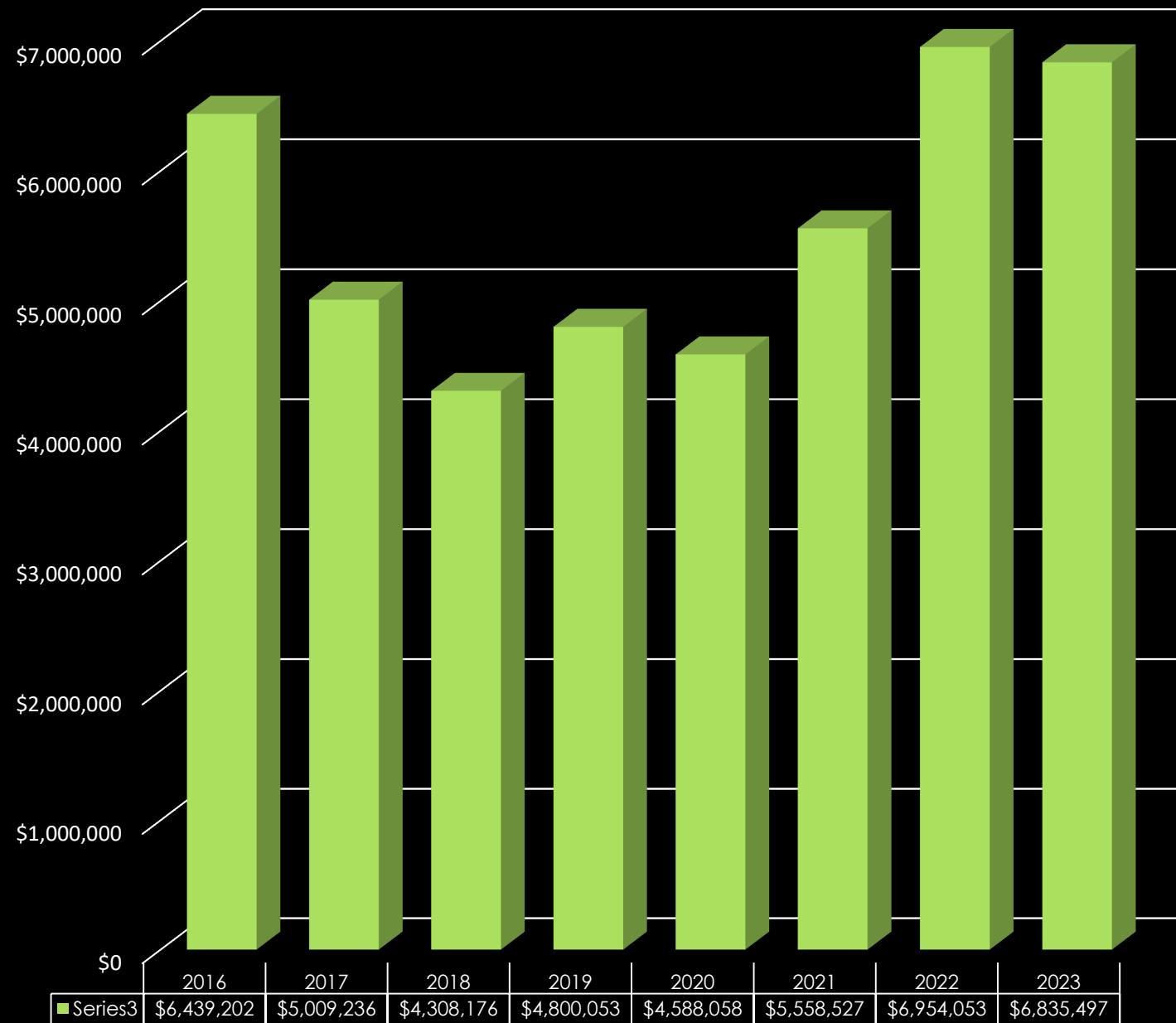
FINANCE 2023 YEAR-END UPDATE

SALES TAX COLLECTIONS



SALES TAX COLLECTIONS 2016-2023





YTD
HUB CITY OIL
& GAS 2016-
2023

PROPERTY TAXES

17.96% of budget in 2021



14.91% of budget in 2022

14.88% of budget in 2023

14.30% of budget in 2024

Public Safety function
accounts for 86.5% of
property taxes.



Public Safety personnel
costs account for 75.7% of
property tax.



MILL RATE AND COLLECTIONS 2019-2025



MILL RATE AND COLLECTIONS 2019-2025

8.4% increase over 6 years in dollars – 2019-2025

7.2% **decrease** in mill rate over 5 years – 2019-2024

Annual increase of less than 1.4%