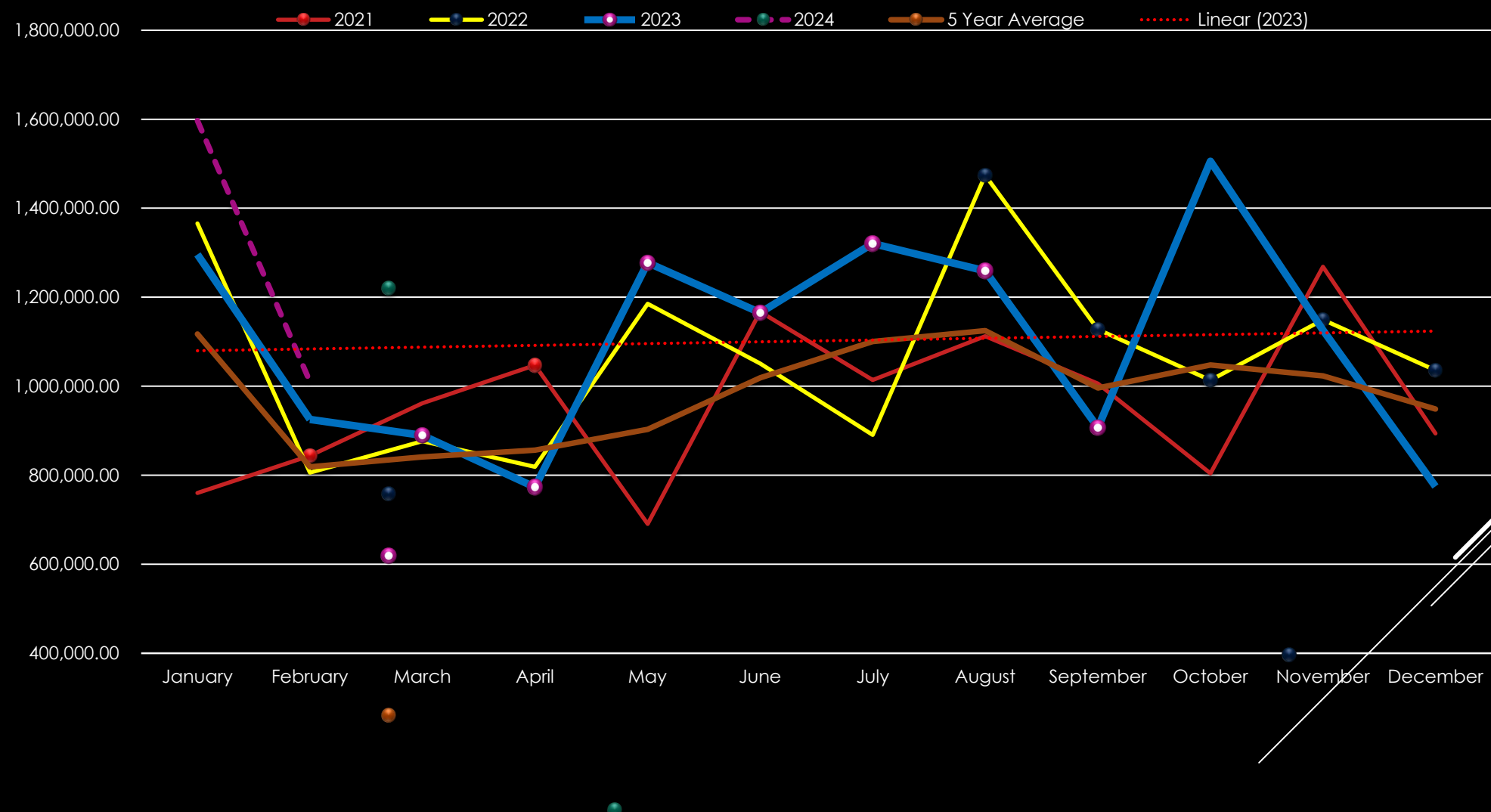


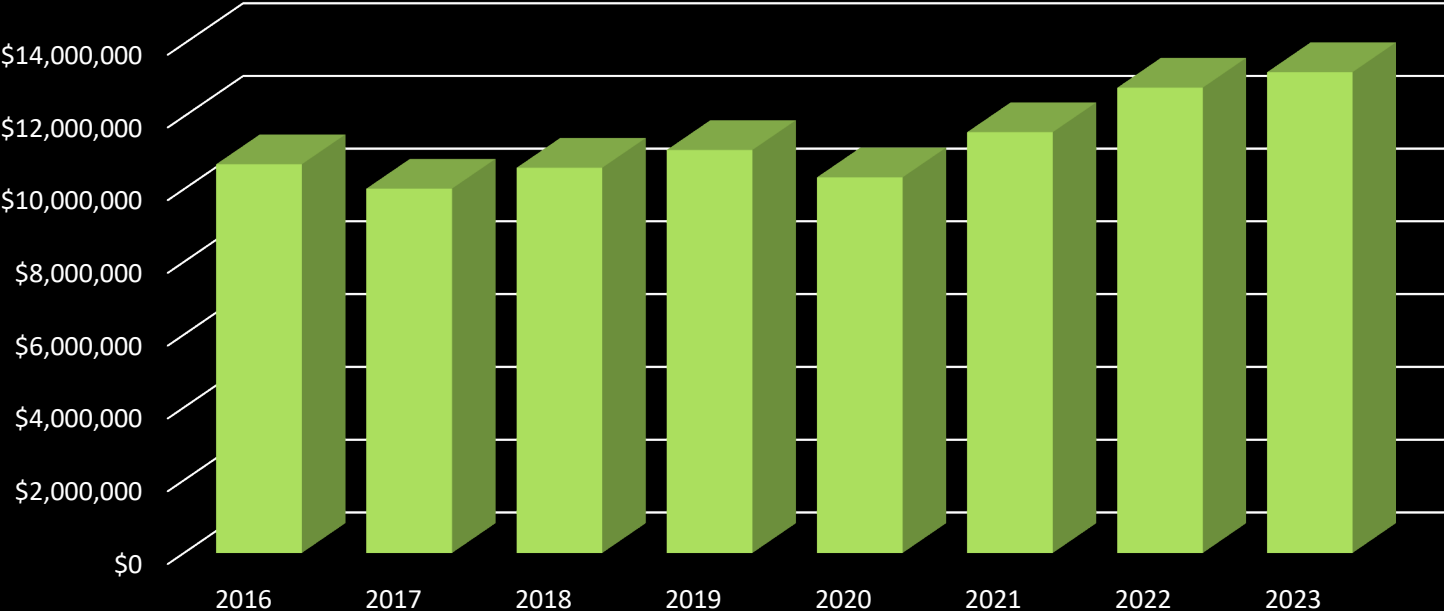


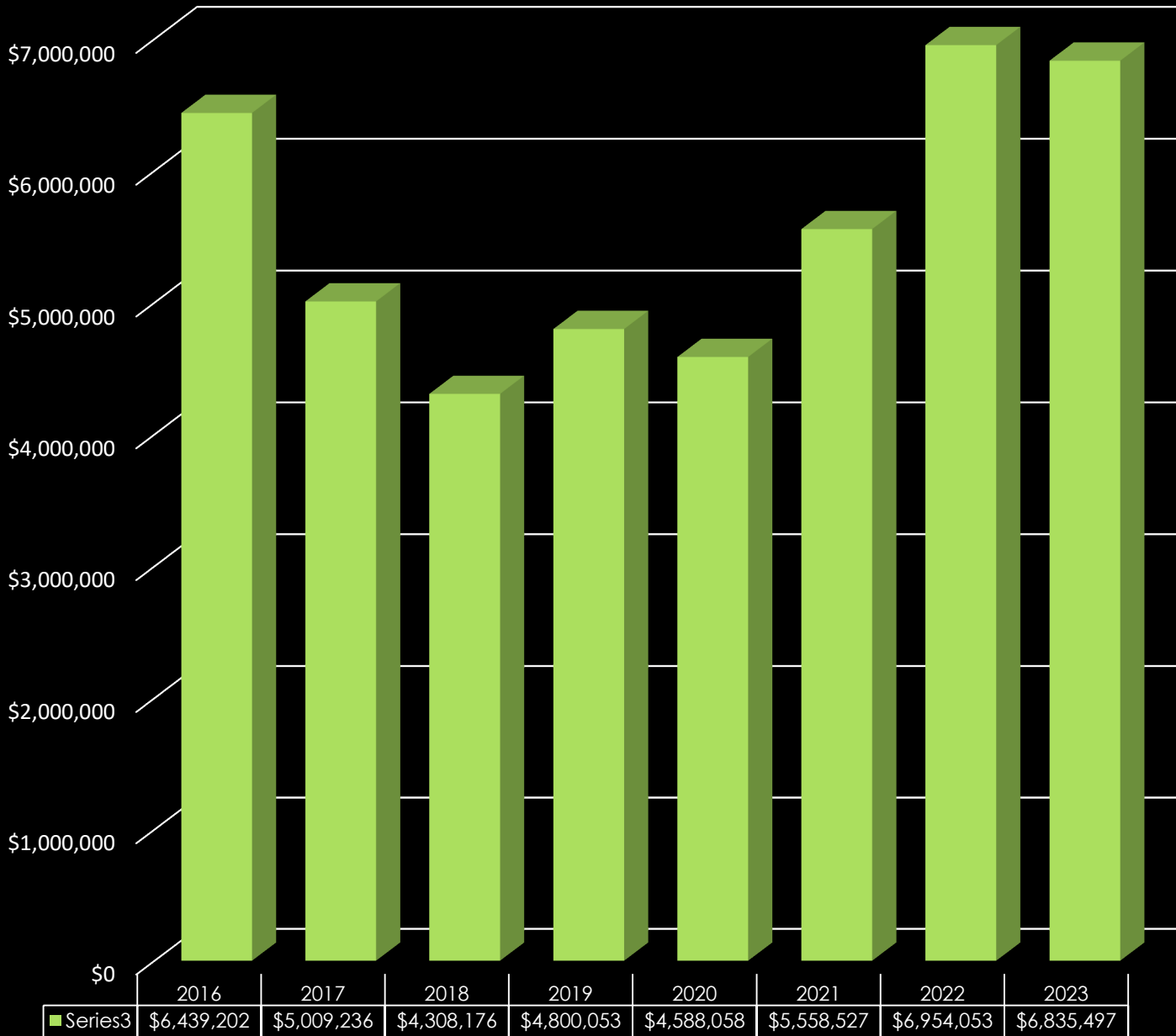
# FINANCE 2023 YEAR-END UPDATE

# SALES TAX COLLECTIONS



SALES TAX  
COLLECTIONS  
2016-2023





YTD  
HUB CITY OIL  
& GAS 2016-  
2023



17.96% of budget in 2021

14.91% of budget in 2022

14.88% of budget in 2023

14.30% of budget in 2024



Public Safety function  
accounts for 86.5% of  
property taxes.



Public Safety personnel  
costs account for 75.7% of  
property tax.

# PROPERTY TAXES



# MILL RATE AND COLLECTIONS 2019-2025

# MILL RATE AND COLLECTIONS 2019-2025

8.4% increase over 6 years in dollars – 2019-2025

7.2% **decrease** in mill rate over 5 years – 2019-2024

Annual increase of less than 1.4%