

City of Minot

TO: Mayor Tom Ross
Members of the City Council

FROM: Jason Sorenson, Utilities Director

DATE: February 5, 2024

SUBJECT: LANDFILL TRUCK SCALES RELOCATION – FINAL PAYMENT (4580.3)

I. RECOMMENDED ACTION

1. Recommend council approve the final payment for the Landfill Truck Scales Relocation Project to Prairie Scale Systems, Inc. in the amount of \$28,468.00.

II. DEPARTMENT CONTACT PERSONS

Jason Sorenson, Utilities Director 857-4140

III. DESCRIPTION

A. Background

As construction continues on the recycling transfer facility, other projects will be getting underway soon to accommodate the relocation of the landfill entrance to 37th Ave SW. Late in 2022 a contractor completed construction of the watermain extension and a new entrance approach and interior road. In addition to that work, the existing landfill truck scales and scale house will need to be relocated to the new entrance location.

B. Proposed Project

Work for this project will include the construction of two concrete landfill truck scale foundations, dismantling of two existing truck scales, and commissioning of two truck scales in the new location.

The lowest responsible bid was received by Prairie Scale Systems, Inc. in the amount of \$239,680.00. Prairie Scale Systems has completed all remaining items on the contract and final payment is warranted.

C. Consultant Selection

N/A

IV. IMPACT:

A. Strategic Impact:

The scale relocation is part of a larger project to move the entrance for the landfill to 37th Ave SW. This will help accommodate future landfill operations as the landfill expands and will also greatly reduce truck traffic residents around the current landfill entrance experience.

B. Service/Delivery Impact:

N/A

C. Fiscal Impact:

Project Costs

Engineer's Estimate:	\$262,610.00
Contractor's Bid Price:	\$239,680.00

The final total contract price for landfill truck scales relocation is \$239,680.00 as the project did not have any overruns or underruns.

Project Funding

Funding for the scale relocation was originally budgeted in the 2022 Landfill budget in the amount of \$205,000. Unspent funds from 2022 went back to Landfill reserves. A budget amendment is necessary to allocate those funds for these projects to take place in 2023.

V. CITY COUNCIL ASPIRATIONS

This item achieves the aspirations of Resilient and Prepared.

VI. ALTERNATIVES

N/A

VII. TIME CONSTRAINTS

N/A

VIII. LIST OF ATTACHMENTS

A. Final Pay Request