



**TO:** Mayor Tom Ross  
Members of the City Council

**FROM:** Jason Sorenson, Utilities Director

**DATE:** January 1, 2023

**SUBJECT: WELL F DRILLING AND DEVELOPMENT – FINAL PAYMENT (4681)**

**I. RECOMMENDED ACTION**

- A. Recommend council approve the final payment to LTP Enterprises, Inc. in the amount of \$29,913.10.

**II. DEPARTMENT CONTACT PERSONS**

Jason Sorenson, Utilities Director                    701-857-4140

**III. DESCRIPTION**

A. Background

A new well was constructed to increase raw water capacity to help ensure water is available during the hot summer months when demand is high. The new well will also help supply the NAWS distribution system that is currently supplied by the City of Minot on an interim basis until water from Lake Sakakawea is available.

B. Proposed Project

LTP Enterprises, Inc. drilled test wells to locate an area where 1500-2000 gpm of flow could be achieved. They then drilled and installed the new well and developed it. LTP has now completed all remaining items in the contract and final payment is warranted.

C. Consultant Selection

Houston Engineering was previously selected as part of an RFQ to provide engineering services for water related projects.

**IV. IMPACT:**

A. Strategic Impact:

The addition of a new well provides some needed redundancy to the well water supply and will be a great benefit during hot summer months when demand is high.

B. Service/Delivery Impact:

Water rationing and outages are never popular. Redundancy in raw water supply will help ensure water is available and residents can use water without interruption.

C. Fiscal Impact:

Project Costs

Total Engineering	\$219,240.00
Well Drilling and Development	\$349,916.00
Net Change	(\$50,785.00)

Project Funding

NAWS funding was allocated to this project in the amount of 65% of the total costs. The remaining 35% will be funded using NAWS sales tax dollars.

**V. CITY COUNCIL ASPIRATIONS**

Resilient and Prepared

**VI. ALTERNATIVES**

N/A

**VII. TIME CONSTRAINTS**

N/A

**VIII. LIST OF ATTACHMENTS**

A. Final Pay Request