

City of Minot

Capital Improvement Plan

Project Name	City-wide Wayfinding Signage
Project Fund	
Department	
Project Number	
Priority	
Scoring	0

Estimated Project Costs

	2024	2025	2026	2027	2028	Total 5-Year Costs
Capital Outlay	\$ 350,000	\$ 398,000	\$ -	\$ -	\$ -	\$ 748,000
Personnel Costs	-	-	-	-	-	-
Operation Costs	-	-	-	-	-	-
Total Project	\$ 350,000	\$ 398,000	\$ -	\$ -	\$ -	\$ 748,000



Estimated Funding Sources

	Amount
Federal Funds	\$ -
State Funds	-
Local: Sales Tax	748,000
Local: Tax Levy	-
Local: Special Assessments	-
Local: Sales Tax Bonds	-
Local: General Obligation Bonds	-
Local: Storm Sewer Development	-
Local: Revenue Bonds	-
Other (specify)	-
Total Project	\$ 748,000

Project Scoring

Department:	0
	Score
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	0 /100

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested and why the need exists. If applicable, describe employee requests, need for a consultant, and any required equipment. If construction is part of the request, describe the service impact of the completed request.

This is the second and third year continuation of a project funded in FY 2022. This is a city-wide wayfinding sign project covering the main highways, primary arterials, and downtown. It starts at the periphery of town and works its way to the downtown center in the final year. In June 2018, an IEDC study recommended placing a Wayfinding program in the 5-year Capital Improvement Plan (CIP). The City of Minot approved implementing the IEDC findings on October 1, 2018. The City approved an RFP for planning and preliminary design to be let March 18, 2019 with the goal of improving wayfinding signage opportunities throughout Minot. The outcomes of the project provide the City with a family of signage, including, Updated Entry Monument Signage, Highway signage, Primary/Secondary Destination, Downtown Gateway Arches and Secondary Gateway Signage, and Downtown Kiosk and Parking signs.

2. Describe the proposed method of funding. If funding is split between Funds (i.e. General, Enterprise, Grant), please list the anticipated amounts from each fund.

Local Sales Tax

3. Describe the ranking of this request in comparison to other requests within the department.

Top CIP capital expense for Community and Economic Development.

4. Does this request require continued operation and maintenance activities? If so, provide a general description of the operation and maintenance needed for this request

Although signs may be damaged by traffic incidents from time to time, the life of the structures (bases) is expected to last 30 or more years. Most sign will go 10 to 15 years before some significant fading. All signs must be replaced from time to time. There should be no significant yearly maintenance.

5. Any additional comments?

Wayfinding

Project	Qty	Unit Cost	Cost	Budget Year	Budget Amount
Highway Signage	6	\$ 10,000	\$ 60,000	2023	\$ 232,000
Primary Destination	31	\$ 4,000	\$124,000		
Secondary Destination	12	\$ 4,000	\$ 48,000		
Updated Entry Monument	5	\$ 18,000	\$ 90,000	2024	\$ 350,000
Gateway Arches	2	\$ 130,000	\$260,000		
Secondary Gateway	5	\$ 22,000	\$110,000	2025	\$ 398,000
Kiosk	3	\$ 60,000	\$180,000		
Pedestrian	24	\$ 2,500	\$ 60,000		
Parking	4	\$ 12,000	\$ 48,000		
TOTAL	92	\$ 980,000			