



TO: Mayor Tom Ross
Members of the City Council

FROM: Lance Meyer, P.E., City Engineer

DATE: May 1, 2023

SUBJECT: CAPITAL IMPROVEMENT PLAN APPROVAL (4754)

I. RECOMMENDED ACTION

1. Recommend council approve the 2024 – 2028 Capital Improvement Plan

II. DEPARTMENT CONTACT PERSONS

Lance Meyer, City Engineer	701-857-4100
Emily Huettl, Assistant City Engineer	701-857-4100

III. DESCRIPTION

A. Background

Every year, staff present new and updated projects to the council for consideration in the Capital Improvement Plan (CIP). The plan is reviewed, potentially modified, and adopted by the council. The projects for 2024 are then budgeted into the 2024 budget for council consideration.

B. Proposed Project

The projects presented in the CIP will be planned for future project development.

C. Consultant Selection

N/A

IV. IMPACT:

A. Strategic Impact:

The CIP is developed to meet the capital project needs of the city.

B. Service/Delivery Impact:

Completed projects from the CIP will advance the city in multiple ways such as better roads, better drinking water, safer runways, etc.

C. Fiscal Impact:

The projects listed in the CIP are funded with multiple funding sources that will be budgeted by the finance department. Council will ultimately approve all funding for the projects during budget deliberations.

Project Costs

N/A

Project Funding

N/A

V. CITY COUNCIL ASPIRATIONS

Due to the number, size, and types of projects listed in the CIP, the document achieves all aspirations.

VI. ALTERNATIVES

Council can add or delete projects, or modify any project listed within the document.

VII. TIME CONSTRAINTS

N/A

VIII. LIST OF ATTACHMENTS

A. 2024 – 2028 Capital Improvement Plan