



TO: Mayor Shaun Sipma
Members of the City Council

FROM: Lance Meyer, P.E., City Engineer

DATE: April 18, 2022

SUBJECT: 2022-2026 CAPITAL IMPROVEMENT PLAN (4677)

I. RECOMMENDED ACTION

1. A recommendation to adopt the plan will be presented at the May 2nd meeting.

II. DEPARTMENT CONTACT PERSONS

Lance Meyer, City Engineer	701-857-4100
Emily Huettl, Assistant City Engineer	701-857-4100

III. DESCRIPTION

- A. Background
Every year, city departments submit projects for inclusion into the five-year capital improvement plan (CIP). The plan becomes the guiding document for city staff to program and budget capital construction projects throughout the City.
- B. Proposed Project
Staff have included dozens of projects for Council’s consideration for program years 2022-2026. Once Council has deliberated and approved the projects, staff will begin the work of programming and budgeting the projects.
- C. Consultant Selection
N/A

IV. IMPACT:

- A. Strategic Impact:
The CIP is one of the most important documents the Council approves. It sets the direction for capital projects across the City.
- B. Service/Delivery Impact:
N/A
- C. Fiscal Impact:
The finance department has reviewed the submitted project list and has programmed funding sources for the projects. If Council makes changes to the projects or funding sources, finance will update the accounts accordingly.

V. CITY COUNCIL ASPIRATIONS

The CIP is large in scope and covers all city council aspirations.

VI. ALTERNATIVES

Council can make changes to the draft CIP and request staff to make the appropriate changes to the document.

VII. TIME CONSTRAINTS

Once Council approves the document, the finance department will begin the budgeting process for 2022 and future years.

VIII. LIST OF ATTACHMENTS

- A. Draft 2022-2026 Capital Improvement Plan