

ORDINANCE NO:

AN ORDINANCE AMENDING THE 2019 ANNUAL BUDGET TO INCREASE AND DECREASE RECREATION AND AUDITORIUM EXPENDITURES ACCORDINGLY AND TO INCREASE RECREATION PROFESSIONAL SERVICE CONTRACTS EXPENDITURES IN SUPPORT OF THE RECREATION AND AUDITORIUM MERGER WITH MINOT PARK DISTRICT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINOT:

§1: An ordinance amending the 2019 annual budget to increase and decrease recreation and auditorium expenditures and to increase recreation professional service contracts expenditures.

215-6800-451.01-10	SALARIES/REGULAR EMPLOYEES	\$(230,613)
215-6800-451.01-20	SALARIES/OVERTIME	484
215-6800-451.01-30	SALARIES/EXTRA HELP	(102,038)
215-6800-451.01-40	SALARIES/CONTRACTED REFEREES	(74,170)
215-6800-451.02-10	EMPLOYEE BENEFITS/HEALTH INSURANCE	(58,126)
215-6800-451.02-11	EMPLOYEE BENEFITS/LIFE INSURANCE	(224)
215-6800-451.02-20	EMPLOYEE BENEFITS/SOCIAL SECURITY	(12,717)
215-6800-451.02-21	EMPLOYEE BENEFITS/MEDICARE	(3,538)
215-6800-451.02-30	EMPLOYEE BENEFITS/PENSION	(57,640)
215-6800-451.02-32	EMPLOYEE BENEFITS/DEFINED CONTRIBUTION	(3,416)
215-6800-451.02-33	EMPLOYEE BENEFITS/LONG TERM DISABILITY	(1,331)
215-6800-451.02-34	EMPLOYEE BENEFITS / NDPERS	478
215-6800-451.02-50	EMPLOYEE BENEFITS / UNEMPLOYMENT & OASIS	(2,154)
215-6800-451.02-60	EMPLOYEE BENEFITS / WORKERS COMPENSATION	(2,618)
215-6800-451.03-22	PROFESSIONAL & TECHNICAL / PROF SERVICE CONTRACTS	1,508,189
215-6800-451.03-90	PROFESSIONAL & TECHNICAL / ASSOCIATIONS	(800)
215-6800-451.04-11	PURCH. PROPERTY SERVICES / WATER	(38,493)
215-6800-451.04-21	PURCH. PROPERTY SERVICES / GARBAGE COLLECTION	(2,500)
215-6800-451.04-33	PURCH. PROPERTY SERVICES / MTCE. BUILDING & GROUNDS	(103,395)
215-6800-451.04-35	PURCH. PROPERTY SERVICES / MTCE. CAR,BUS,TRUCK,HEAV	(59)
215-6800-451.04-42	PURCH. PROPERTY SERVICES / EQUIPMENT RENTAL	(1,955)
215-6800-451.05-10	PURCHASED SERVICES / FLEET LABOR	(963)
215-6800-451.05-20	PURCHASED SERVICES / INSURANCE	(217)
215-6800-451.05-30	PURCHASED SERVICES / TELEPHONE	(4,378)
215-6800-451.05-40	PURCHASED SERVICES / PUBLICATIONS/LEGAL ADS	(177)

215-6800-451.05-41	PURCHASED SERVICES / PROMOTIONS	(1,200)
215-6800-451.05-61	PURCHASED SERVICES / CREDIT CARD FEES	(1,499)
215-6800-451.05-80	PURCHASED SERVICES / TRAVEL	(2,196)
215-6800-451.05-90	PURCHASED SERVICES / EDUCATION & TRAINING	97
215-6800-451.06-21	SUPPLIES / NATURAL GAS	(4,082)
215-6800-451.06-22	SUPPLIES / ELECTRICITY	(17,292)
215-6800-451.06-40	SUPPLIES / BOOKS AND SUBSCRIPTIONS	172
215-6800-451.06-50	SUPPLIES / OPERATION SUPPLIES	(15,293)
215-6800-451.06-59	SUPPLIES / TROPHIES,AWARDS,RIBBONS	(3,260)
215-6800-451.06-61	SUPPLIES / FUEL	(5,933)
215-6800-451.06-99	SUPPLIES / POSTAGE	(1,000)
215-6800-451.08-13	OTHER OBJECTS / PFR - TAXABLE	(17,713)
215-6800-451.08-15	OTHER OBJECTS / REIMBURSEMENTS TO GENERAL	(75,696)
215-6800-451.08-17	OTHER OBJECTS / CREDIT CARD DISCOUNTS	(855)
215-6800-451.08-18	OTHER OBJECTS / HAMMOND PARK	(2,500)
215-6900-453.01-10	SALARIES/REGULAR EMPLOYEES	(216,524)
215-6900-453.01-20	SALARIES/OVERTIME	(603)
215-6900-453.01-30	SALARIES/EXTRA HELP	(56,401)
215-6900-453.02-10	EMPLOYEE BENEFITS/HEALTH INSURANCE	(34,648)
215-6900-453.02-11	EMPLOYEE BENEFITS/LIFE INSURANCE	(235)
215-6900-453.02-20	EMPLOYEE BENEFITS/SOCIAL SECURITY	(3,482)
215-6900-453.02-21	EMPLOYEE BENEFITS/MEDICARE	(2,005)
215-6900-453.02-30	EMPLOYEE BENEFITS/PENSION	(63,689)
215-6900-453.02-32	EMPLOYEE BENEFITS/DEFINED CONTRIBUTION	(3,718)
215-6900-453.02-33	EMPLOYEE BENEFITS / LONG-TERM DISABILITY	(1,210)
215-6900-453.02-34	EMPLOYEE BENEFITS / NDPERS	364
215-6900-453.02-60	EMPLOYEE BENEFITS / WORKERS COMPENSATION	301
215-6900-453.03-90	PROFESSIONAL & TECHNICAL / ASSOCIATIONS	(200)
215-6900-453.04-11	PURCH. PROPERTY SERVICES / WATER	(2,259)
215-6900-453.04-21	PURCH. PROPERTY SERVICES / GARBAGE COLLECTION	(1,486)
215-6900-453.04-33	PURCH. PROPERTY SERVICES / MTCE. BUILDING & GROUNDS	(78,183)
215-6900-453.04-35	PURCH. PROPERTY SERVICES / MTCE. CAR,BUS,TRUCK,HEAV	(782)
215-6900-453.04-40	PURCH. PROPERTY SERVICES/MTCE EQUIPMENT	(226)
215-6900-453.04-42	PURCH. PROPERTY SERVICES / EQUIPMENT RENTAL	(500)
215-6900-453.05-10	PURCHASED SERVICES / FLEET LABOR	(500)
215-6900-453.05-30	PURCHASED SERVICES / TELEPHONE	(2,958)

215-6900-453.05-40	PURCHASED SERVICES / PUBLICATIONS/LEGAL ADS	(200)
215-6900-453.05-90	OTHER PURCHASED SERVICES / EDUCATION & TRAINING	(250)
215-6900-453.05-92	OTHER PURCHASED SERVICES / WEARING APPAREL	(750)
215-6900-453.05-95	OTHER PURCHASED SERVICES / LAUNDRY	(500)
215-6900-453.06-21	SUPPLIES / NATURAL GAS	(14,164)
215-6900-453.06-22	SUPPLIES / ELECTRICITY	(56,013)
215-6900-453.06-50	SUPPLIES / OPERATION SUPPLIES	(21,044)
215-6900-453.06-61	SUPPLIES / FUEL	(1,665)
215-6900-453.06-99	SUPPLIES / POSTAGE	(789)
215-6900-453.08-13	OTHER OBJECTS / PFR - TAXABLE	(19,364)
215-6900-453.08-15	OTHER OBJECTS / REIMBURSEMENTS TO GENERAL	(75,696)

§2: This ordinance shall be in effect from and after its passage and approval.

PASSED FIRST READING: _____

PASSED SECOND READING: _____

APPROVED:

ATTEST:

Shaun Sipma, Mayor

Kelly Matalka, City Clerk