

**ORDINANCE NO:**

**AN ORDINANCE AMENDING THE 2018 ANNUAL BUDGET TO ADD THE PARKING RAMP EXPENSES AND REVENUE FOR THE DOWNTOWN PARKING RAMP, RENAISSANCE AND CENTRAL. THE FUND IS BEING CREATED IN 2018 FOR THE CITY ACQUIRING THE PARKING STRUCTURES. THE RESERVES BEING USED TO FUND THE PARKING RAMP RESERVES ARE FROM SALES TAX MAJOR PROJECTS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINOT:**

§1: Amend the 2018 annual budget to add the Parking Ramps expenses and revenues and approve the transfer of funds.

| <b>PARKING RAMP INCOME</b>   |   |                    |
|------------------------------|---|--------------------|
| <b>Account Number</b>        | <b>Account Description</b>                      | <b>2018 Budget</b> |
| 150-0000-381.02-61           | Parking Receipts                                | \$ 49,000          |
| 150-0000.391.32-10           | Less Cash Reserves from Sale Tax Major Projects | 173,246            |
|                              | Parking Ramp Income                             | <u>\$ 222,246</u>  |
| <b>PARKING RAMP EXPENSES</b> |   |                    |
| 150-6500-512.01-30           | Extra Help                                      | \$ 25,440          |
|                              | Salaries  |                    |
| 150-6500-512.02-20           | Social Security                                 | 1,577              |
| 150-6500-512.02-21           | Medicare  | 369                |
|                              | Employee Benefits                               | <u>1,946</u>       |
| 150-6500.512.04-22           | Mtce Contract - Snow Removal                    | 4,000              |
| 150-6500-512.04-33           | Mtce Building & Grounds                         | 88,000             |
|                              | Purchased Property Services                     | <u>92,000</u>      |
| 150-6500.512.05-30           | Telephone                                       | 7,560              |
| 150-6500-512.05-40           | Publications                                    | 4,000              |
|                              | Other Purchased Services                        | <u>7,560</u>       |
| 150-6500-512.06-21           | Natural Gas                                     | 6,900              |
| 150-6500-512.06-22           | Electricity                                     | 9,900              |
| 150-6500-512.06-50           | Operation Supplies                              | 65,500             |
|                              | Supplies  | <u>82,300</u>      |
| 150-6500-512.07-93           | Sweeper   | 13,000             |
|                              | Capital Purchases                               | <u>13,000</u>      |
|                              | Total Parking Ramp                              | <u>\$ 222,246</u>  |

§2: Approve the transfer of funds:

|                    |  |         |
|--------------------|--|---------|
| 263-0000-491.31-06 |  | 173,246 |
| 150-0000-391.32-10 |  | 173,246 |

PASSED FIRST READING:

PASSED SECOND READING:

ATTEST:

\_\_\_\_\_  
Chuck Barney, Mayor

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Kelly Matalka, City Clerk